

2026-27 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Dunsmuir Jt. Un. High School District and Dunsmuir High School
CDS Code:	47-70250-0000000
LEA Contact Information:	Name: Jake Mekeel Position: Principal / Superintendent Email: jmekeel@dunsmuirhigh.k12.ca.us Phone: 530-235-4835
Coming School Year:	2026-27
Current School Year:	2025-26

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2026-27 School Year	Amount Whole Numbers
Total LCFF Funds	\$155136
LCFF Supplemental & Concentration Grants	\$160221
All Other State Funds	\$214440
All Local Funds	\$24500
All federal funds	\$138605
Total Projected Revenue	\$1930681

Total Budgeted Expenditures for the 2026-27 School Year	Amount Whole Numbers
Total Budgeted General Fund Expenditures	\$2068128
Total Budgeted Expenditures in the LCAP	\$1044865
Total Budgeted Expenditures for High Needs Students in the LCAP	\$329345
Expenditures not in the LCAP	\$1023263

Expenditures for High Needs Students in the 2025-26 School Year	Amount Whole Numbers
Total Budgeted Expenditures for High Needs Students in the LCAP	\$198183
Actual Expenditures for High Needs Students in LCAP	\$162545

Funds for High Needs Students	Amount [AUTO-CALCULATED]
2026-27 Difference in Projected Funds and Budgeted Expenditures	\$169,124
2025-26 Difference in Budgeted and Actual Expenditures	\$35,638

Required Prompts(s)	Response(s) [FIELDS WILL APPEAR IF REQUIRED]
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	General fund expenditures not included in the LCAP are used for general operating costs including salaries and benefits, cafeteria, utilities, maintenance, and supplies.

The total actual expenditures for actions and services to increase or improve services for high needs students in 2025-26 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2025-26.	The difference of the total planned actual expenditures for actions and services and actual expenditures for high needs students did not negatively impact services because these students were provided services from funds other than LCFF.
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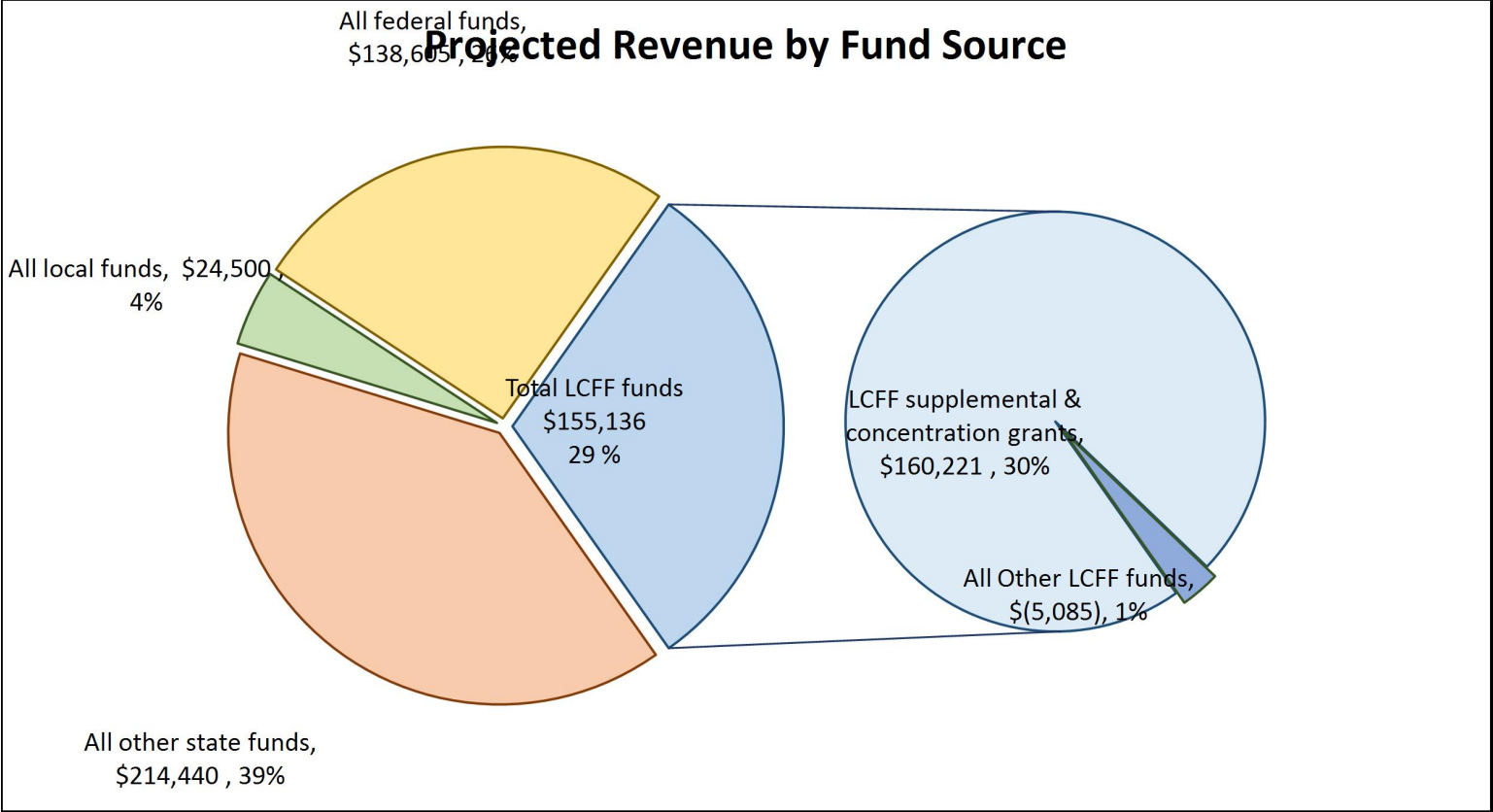
Dunsmuir High School

LCFF Budget Overview for Parents

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CDS Code: 47-70250-0000000
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Jake Mekeel
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

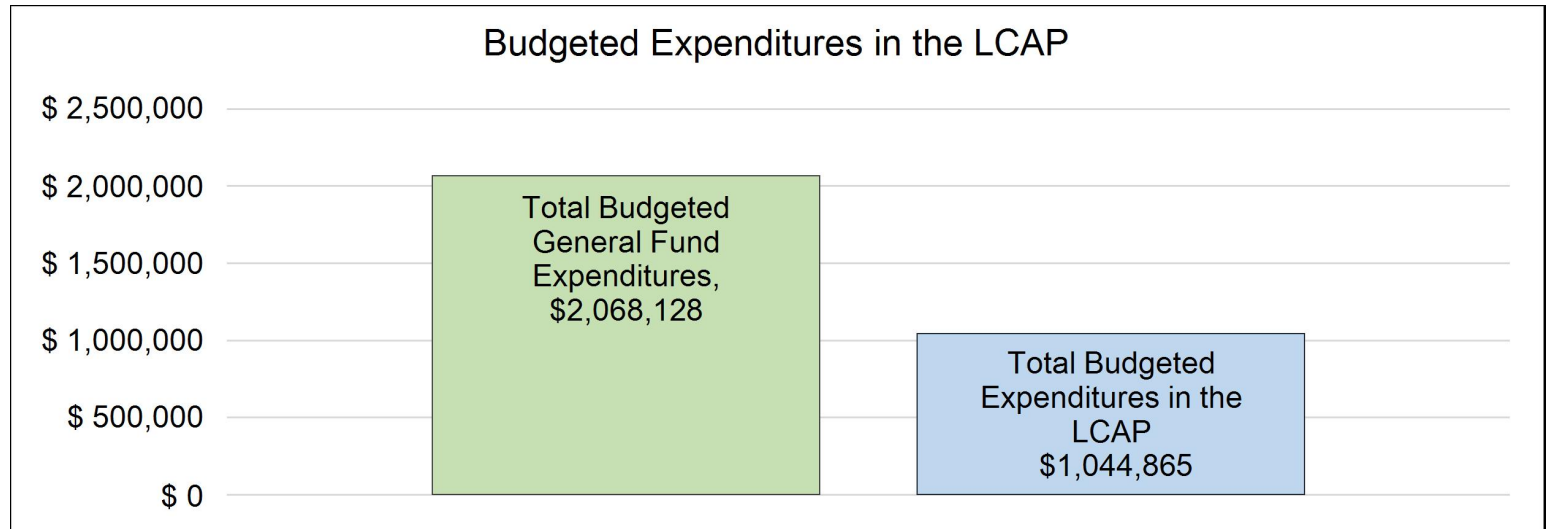


This chart shows the total general purpose revenue Dunsmuir Jt. Un. High School District and Dunsmuir High School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Dunsmuir Jt. Un. High School District and Dunsmuir High School is \$1930681, of which \$155136 is Local Control Funding Formula (LCFF), \$214440 is other state funds, \$24500 is local funds, and \$138605 is federal funds. Of the \$155136 in LCFF Funds, \$160221 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Dunsmuir Jt. Un. High School District and Dunsmuir High School plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Dunsmuir Jt. Un. High School District and Dunsmuir High School plans to spend \$2068128 for the 2026-27 school year. Of that amount, \$1044865 is tied to actions/services in the LCAP and \$1023263 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

General fund expenditures not included in the LCAP are used for general operating costs including salaries and benefits, cafeteria, utilities, maintenance, and supplies.

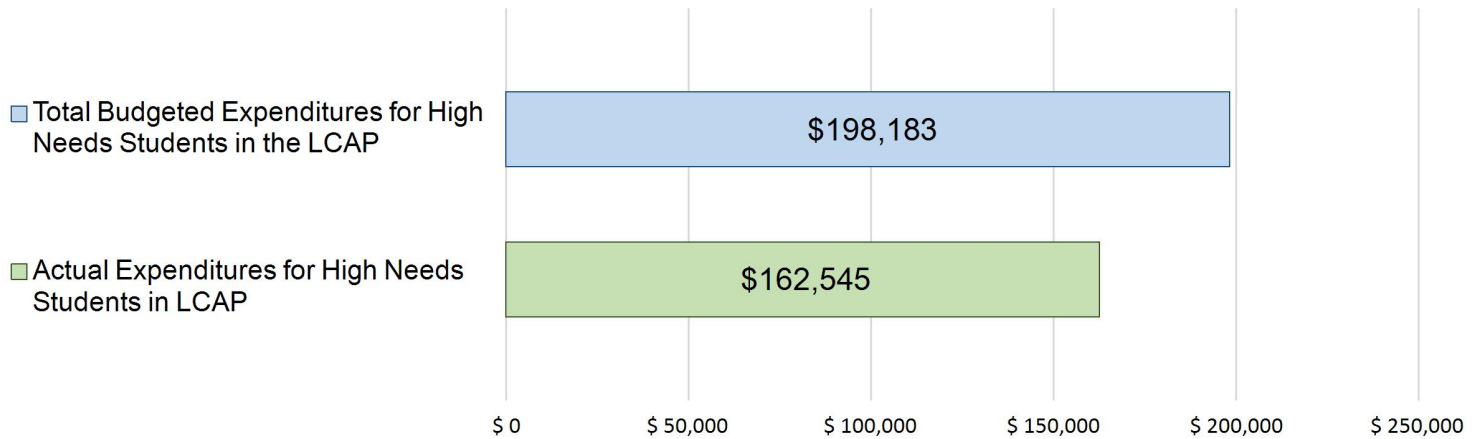
Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Dunsmuir Jt. Un. High School District and Dunsmuir High School is projecting it will receive \$160221 based on the enrollment of foster youth, English learner, and low-income students. Dunsmuir Jt. Un. High School District and Dunsmuir High School must describe how it intends to increase or improve services for high needs students in the LCAP. Dunsmuir Jt. Un. High School District and Dunsmuir High School plans to spend \$329345 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2025-26

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Dunsmuir Jt. Un. High School District and Dunsmuir High School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Dunsmuir Jt. Un. High School District and Dunsmuir High School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Dunsmuir Jt. Un. High School District and Dunsmuir High School's LCAP budgeted \$198183 for planned actions to increase or improve services for high needs students. Dunsmuir Jt. Un. High School District and Dunsmuir High School actually spent \$162545 for actions to increase or improve services for high needs students in 2025-26.

The difference between the budgeted and actual expenditures of \$35,638 had the following impact on Dunsmuir Jt. Un. High School District and Dunsmuir High School's ability to increase or improve services for high needs students:

The difference of the total planned actual expenditures for actions and services and actual expenditures for high needs students did not negatively impact services because these students were provided services from funds other than LCFF.