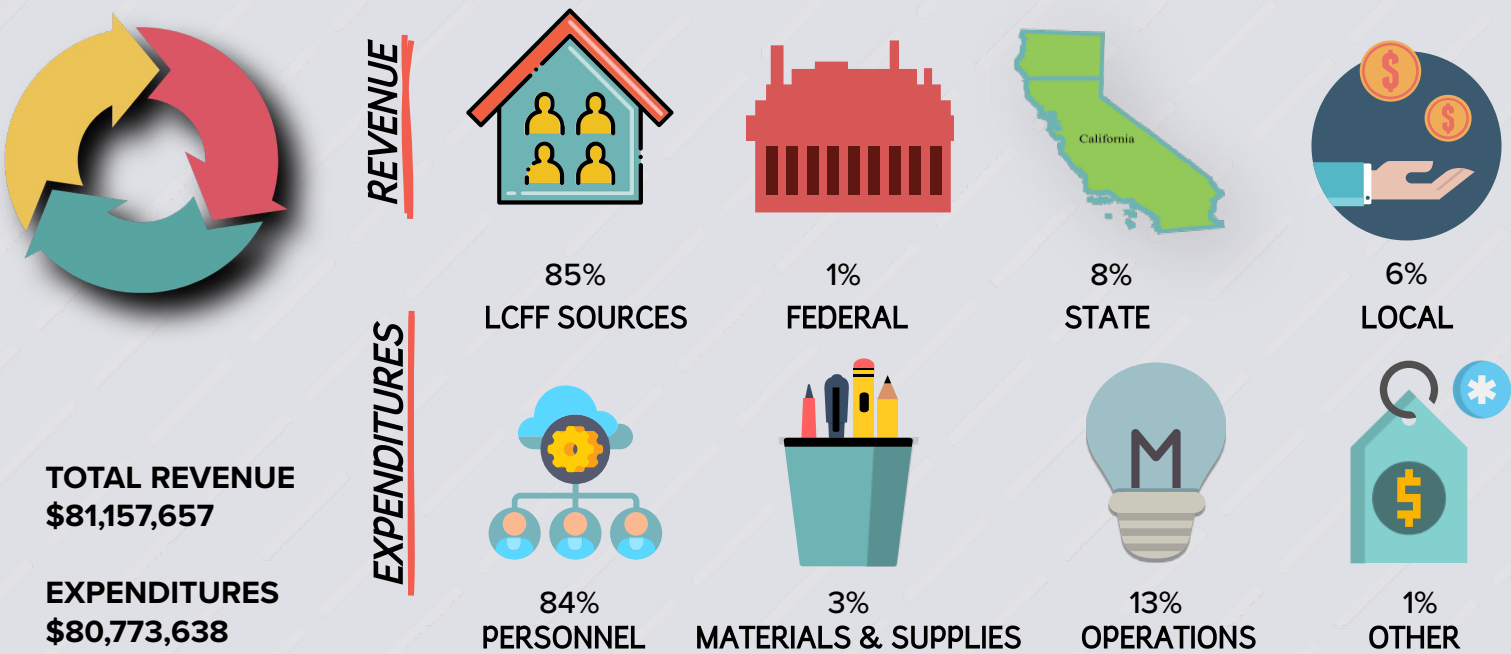


2025 - 2026 ADOPTED GENERAL FUND BUDGET OVERVIEW

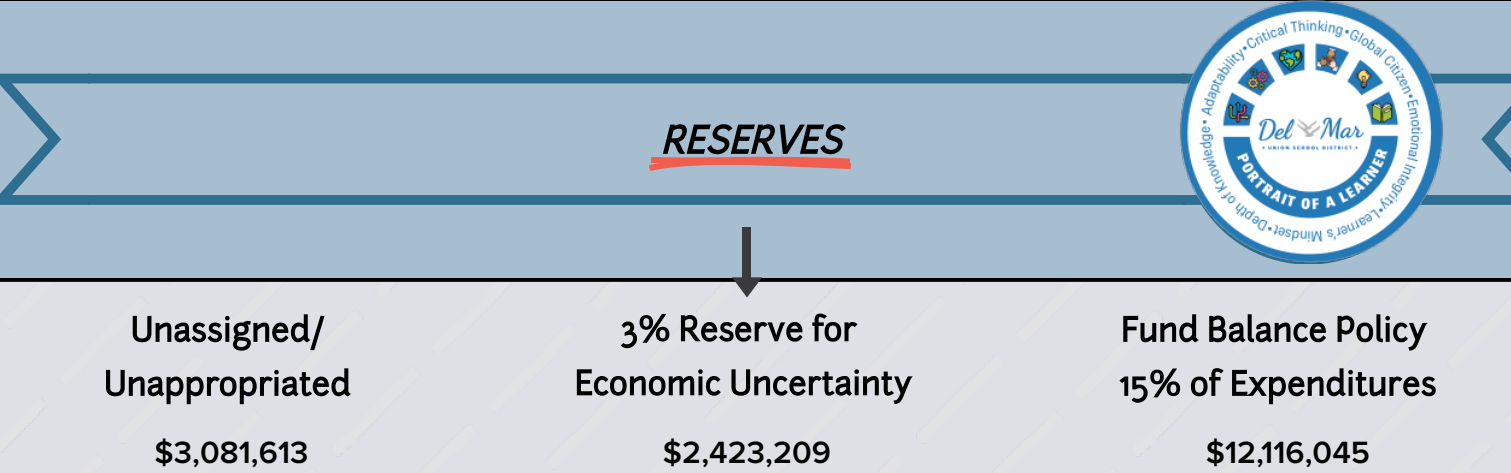
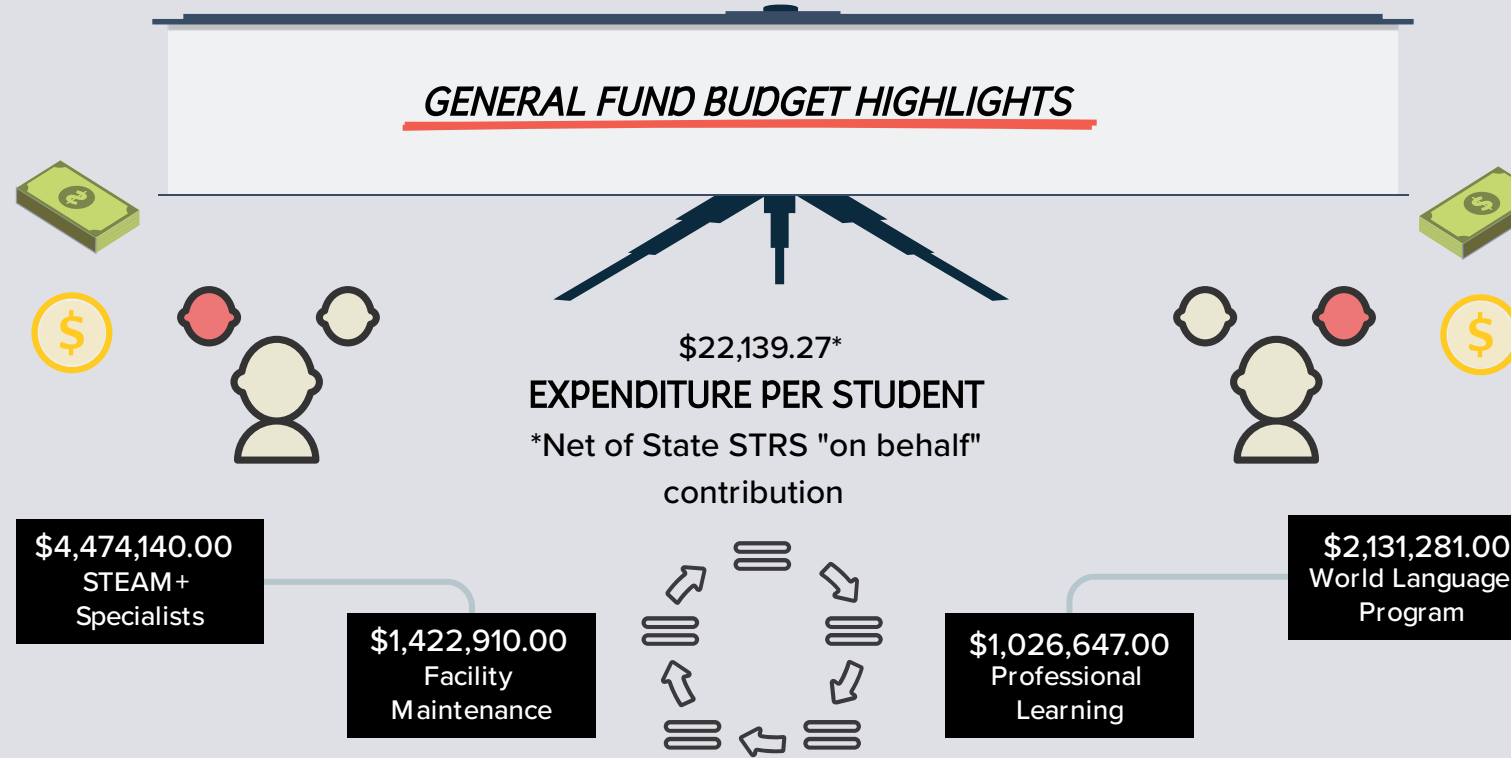
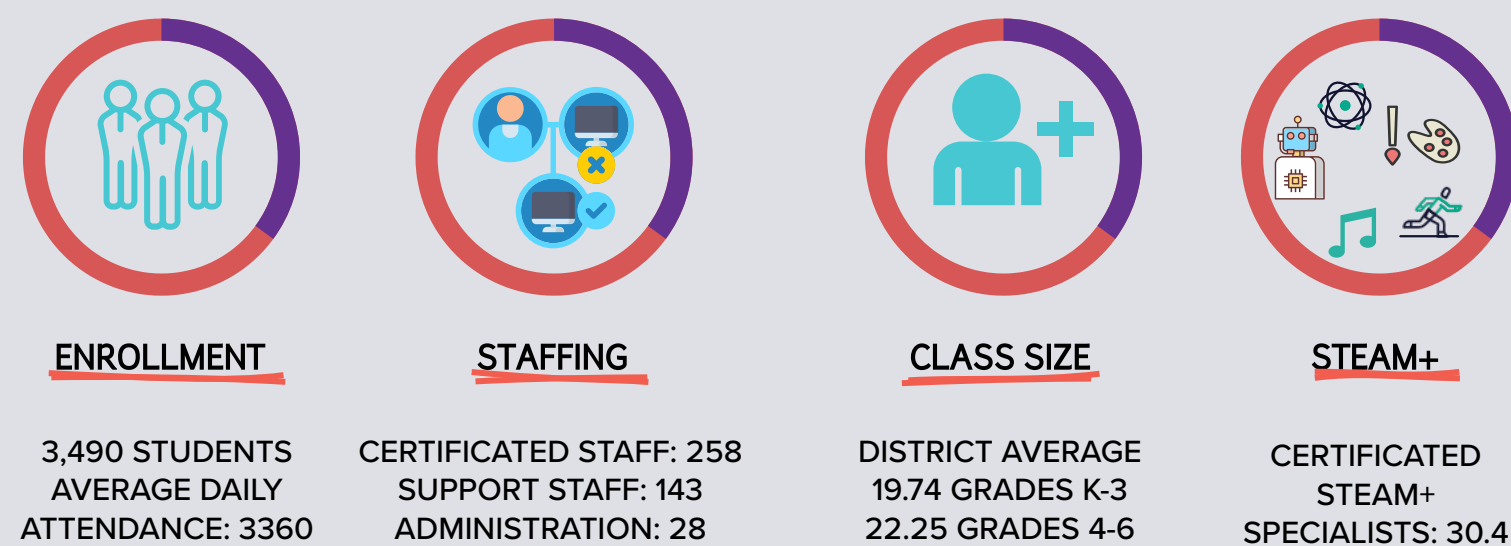
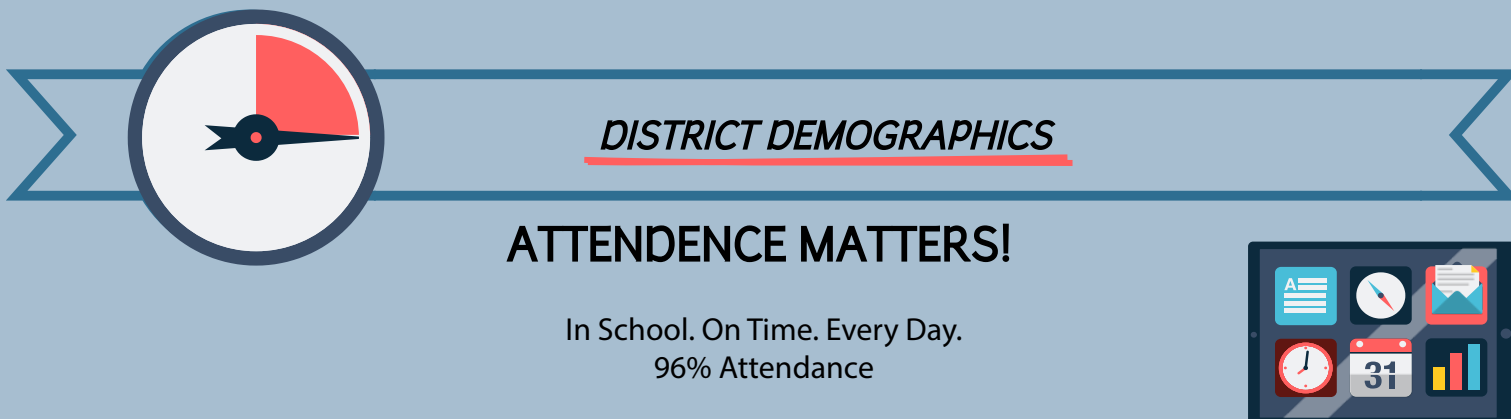
Unrelenting pursuit of the extraordinary school experience

REVENUE & EXPENDITURES



PROPERTY TAXES

The Del Mar Union School District is a Community Funded District (Basic Aid), meaning local property tax revenue exceeds the Local Control Funding Formula



| YEAR | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 |
|------|-----------|-----------|-----------|-----------|-----------|
| STRS | 16.92%    | 19.10%    | 19.10%    | 19.10%    | 19.10%    |
| PERS | 22.91%    | 25.37%    | 26.68%    | 27.05%    | 26.81%    |