

ID	Project Name	Project #	Design Start	Bidding Phase	Start	Finish	Duration	Cost																								
									2nd Half			2027			2nd Half			2028			2029			2030								
									J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N			
54	Classroom Modernization - Phase 1	HS-B407	6/1/2027	2/24/2028	Mon 5/29/28	Fri 7/21/28	2 mons	\$1,800,000	5/29 Classroom Modernization - Phase 1																							
55	Restroom Renovations	HS-B411	9/6/2027	5/31/2028	Wed 9/6/28	Tue 11/28/28	3 mons	\$800,000	9/6 Restroom Renovations																							
56	Classroom Modernization - Phase 2	HS-B407	6/1/2028	2/23/2029	Mon 5/28/29	Fri 7/20/29	2 mons	\$1,800,000																	5/28 Classroom Modernization - Phase 2							
57	Classroom Modernization - Phase 3	HS-B407	6/1/2029	2/23/2030	Mon 6/3/30	Fri 7/26/30	2 mons	\$1,800,000																	6/3 Classroom M							
58	HS Safety & Infrastructure Improvements	HS-B402			Mon 12/28/26	Tue 11/28/28	502 days	\$2,870,000	Improvements																							
59	Secure Entry Vestibule and Perimeter Fencing improv.	HS-B402	6/12/2021	9/21/2026	Mon 12/28/26	Fri 1/22/27	1 mon	\$120,000	12/28 Secure Entry Vestibule and Perimeter Fencing improv.																							
60	Library Basement Drainage	HS-B402	6/12/2021	9/21/2026	Mon 12/28/26	Fri 1/22/27	1 mon	\$125,000	12/28 Library Basement Drainage																							
61	Campus-wide Site Infra: Water, Sewer - Phase 1	HS-B402	6/1/2026	2/23/2027	Mon 5/31/27	Fri 7/23/27	2 mons	\$500,000	5/31 Campus-wide Site Infra: Water, Sewer - Phase 1																							
62	Campus-wide Site Infra: Water, Sewer - Phase 2	HS-B402	6/1/2026	2/23/2027	Mon 6/5/28	Fri 7/28/28	2 mons	\$500,000																	6/5 Campus-wide Site Infra: Water, Sewer - Phase 2							
63	Library Plaza Improvements	HS-B402	9/6/2027	5/31/2028	Mon 6/5/28	Fri 7/28/28	2 mons	\$1,200,000																	6/5 Library Plaza Improvements							
64	Entry and Landscape Enhancements	HS-B402	9/6/2027	5/31/2028	Mon 9/4/28	Fri 11/24/28	3 mons	\$300,000																	9/4 Entry and Landscape Enhancements							
65	Marquee Sign	HS-B402	9/6/2027	5/31/2028	Wed 9/6/28	Tue 11/28/28	3 mons	\$125,000																	9/6 Marquee Sign							
66	Window & Door Replacement - ongoing	HS-B408	5/7/2026	6/1/2026	Mon 9/7/26	Fri 2/15/30	45 mons	\$625,000	9/7 Window & Door Replacement - ongoing																							
67	CTE Improvements - ongoing	HS-B410	5/7/2026	6/1/2026	Mon 9/7/26	Fri 2/15/30	45 mons	\$300,000	9/7 CTE Improvements - ongoing																							
68																																
69	Adult School				Mon 2/1/27	Fri 8/2/30	915 days	\$10,184,000	Adult School																							
70	Nursing Annex site development - Parking Lot	AS-B503	1/4/2026	9/28/2026	Mon 2/1/27	Fri 3/12/27	6 wks	\$500,000	2/1 Nursing Annex site development - Parking Lot																							
71	Phase 2 - ADA, Site & Parking	AS-B505	1/4/2026	9/28/2026	Mon 3/15/27	Fri 7/2/27	4 mons	\$1,434,000	3/15 Phase 2 - ADA, Site & Parking																							
72	AS Safety & Infrastructure Improvements	AS-B502			Mon 6/14/27	Fri 8/2/30	820 days	\$250,000	Infrastructure Improvements																							
73	Child Care Site Improvements	AS-B502	1/4/2026	9/28/2026	Mon 6/14/27	Fri 7/9/27	1 mon	\$50,000	6/14 Child Care Site Improvements																							
74	Campuswide Infrastructure, Site & Safety Improvements	AS-B502	9/3/2028	5/28/2029	Mon 9/3/29	Fri 8/2/30	12 mons	\$200,000																	9/3 Campuswide							
75	Campus-wide Roofing Replacement	AS-B501	9/3/2028	5/28/2029	Mon 9/3/29	Fri 8/2/30	12 mons	\$1,600,000																	9/3 Campus-wide							
76	Adult School Modular Placement - Office Bld Swing Space	DW-B901	6/4/2028	3/28/2029	Mon 6/4/29	Fri 8/24/29	3 mons	\$300,000																	6/4 Adult School Modular Placement - Office B							
77	Main Building Renovation	AS-B504	9/3/2028	5/28/2029	Mon 9/3/29	Fri 8/2/30	240 days	\$6,100,000																	Main Building Renovation							
85	Adult School Modular Removal - Office Bld Swing Space	DW-B901			Mon 8/5/30	Fri 8/30/30	1 mon	\$100,000																	8/5 Adult Scho							
86																																
87	David Ave Charter School				Mon 5/31/27	Fri 7/20/29	560 days	\$6,385,000	David Ave Charter School																							
88	ADA Path of Travel Improvements	DA-B601	6/1/2026	2/23/2027	Mon 5/31/27	Fri 7/23/27	2 mons	\$2,000,000	5/31 ADA Path of Travel Improvements																							
89	ADA Restroom Upgrades	DA-B602	6/1/2026	2/23/2027	Mon 5/31/27	Fri 7/23/27	2 mons	\$300,000	5/31 ADA Restroom Upgrades																							
90	Campus-wide Fire Alarm Upgrades	DA-B603	6/1/2026	2/23/2027	Mon 5/31/27	Fri 7/23/27	2 mons	\$550,000	5/31 Campus-wide Fire Alarm Upgrades																							
91	Building Envelope - Covered Walkways	DA-B605	6/1/2026	2/23/2027	Mon 5/31/27	Fri 7/23/27	2 mons	\$125,000	5/31 Building Envelope - Covered Walkways																							
92	Fire-Rated Wall Paneling Replacement	DA-B604	6/1/2027	2/24/2028	Mon 5/31/27	Fri 7/23/27	2 mons	\$160,000	5/31 Fire-Rated Wall Paneling Replacement																							
93	Campus-wide HVAC System Upgrades	DA-B606	6/1/2027	2/24/2028	Mon 5/29/28	Fri 7/21/28	2 mons	\$1,000,000	5/29 Campus-wide HVAC System Upgrades																							
94	Community High (Building A) Modernization	DA-B607			Mon 1/8/29	Fri 4/27/29	80 days	\$1,950,000	Community High (Building A) Modernization																							
95	Building Modernization including roofing and paint	DA-B607	1/8/2028	9/17/2028	Mon 1/8/29	Fri 4/27/29	4 mons	\$1,350,000																	1/8 Building Modernization including roofing and paint							
96	Interior Modernization - Community High	DA-B607	1/8/2028	9/17/2028	Mon 1/8/29	Fri 4/27/29	4 mons	\$600,000																	1/8 Interior Modernization - Community High							
97	Physical Education Improvements	DA-B608	6/1/2028	2/23/2029	Mon 5/28/29	Fri 7/20/29	2 mons	\$300,000																	5/28 Physical Education Improvements							
98																																
99	District Office				Mon 8/31/26	Fri 9/29/28	545 days	\$305,000	Office																							
100	Perimeter Fencing	DO-B801	9/1/2025	5/26/2026	Mon 8/31/26	Fri 9/25/26	1 mon	\$50,000	3/31 Perimeter Fencing																							
101	District Marquee and Information Signage	DO-B802	9/6/2027	5/31/2028	Mon 9/4/28	Fri 9/29/28	1 mon	\$255,000																	9/4 District Marquee and Information Signage							

