



2011 North East ISD BOND PROPOSAL

October 24 - November 4—Early Voting
November 8—Election Day

GROWTH

\$65M

- Construct Middle School #14 on an existing District - owned 81 Acre Site

FACILITY ADDITIONS & RENOVATIONS/EQUITY

- Elementary School
 - Camelot Elementary School Classroom Addition (Replace 9 Portable Buildings),
Includes 18 Classrooms, Music Room, Library/Media Center & Computer Lab & Clinic **\$15.25M**
 - Coker Elementary School Classroom Addition (Replace 10.5 Portable Buildings),
Includes 21 Classrooms and Library/Media Center & Computer Lab **\$15.25M**
 - Windcrest Elementary School Classroom Addition (Replace 10 Portable Buildings),
Includes 20 Classrooms and Library/Media Center & Computer Lab **\$14.75M**
 - Add Sun Shades to Existing Elementary School Playgrounds **\$2M**
 - Upgrade Elementary School Gymnasium Flooring to Sports Flooring **\$1.5M**

FACILITY ADDITIONS & RENOVATIONS/EQUITY

- Middle School
 - Eisenhower MS Classroom Addition (Replace 7 Portable Buildings),
Includes 14 Classrooms, New Competition Gym, Athletic Offices, Locker Rooms,
Weight Room, Laundry Room, Lobby & Restrooms) **\$18.75M**
 - Garner Middle School Campus Replacement Project Phase I **\$25M**
 - Nimitz Middle School Campus Upgrade (Replace 7 Portable Buildings),
Includes 14 Classrooms with a New Classroom Addition,
Athletic Facility Replacement, Administration and Fine Arts Addition **\$28.5M**
 - White MS Athletic Facility Addition (New Competition Gym, Athletic Offices,
Locker Rooms, Weight Room, Laundry Room, Lobby, Restrooms) and Parking Lot
Security Lighting **\$10.4M**

FACILITY ADDITIONS & RENOVATIONS/EQUITY

- High School
 - Churchill High School JROTC Facility Replacement and Construction of 2 Tennis Courts **\$6.250M**
 - Lee High School Building 100 Interior Renovations and Upgrades, New JROTC Facility
and Campus Courtyard/Entrance, Science & Classroom Addition, Athletic Support
Facility Addition and Tennis Courts Replacement **\$47.985M**
 - MacArthur High School Science & Classroom Addition, New JROTC Facility
and Athletic Support Facility Renovations and Upgrades **\$24.625M**
 - Reagan High School Science & Classroom Addition, Athletic Support Facility Addition,
Renovations & Upgrades and Sports Field Expansion (New Soccer Field & Parking Lot) **\$32.250M**
 - Athletic Field Outdoor Bathrooms and Concessions
(4 High Schools - Johnson, Lee, MacArthur and Reagan) **\$3M**

2011 North East ISD BOND PROPOSAL

(CONTINUED)

FACILITY ADDITIONS & RENOVATIONS/EQUITY **\$1.5M**

- Elementary and Secondary Schools
 - Replace All Chalkboards District - wide with Dry Erase Whiteboards (1,900 Chalkboards)

TECHNOLOGY **\$64M**

- Technology Package (provides for the purchase of student/staff devices, peripherals, network infrastructure upgrades, and maintenance of current abilities through scheduled replacement of existing equipment)

TRANSPORTATION BUSES **\$9.2M**

- School Bus Replacement Program (100 Buses)

BOND CONSTRUCTION MANAGEMENT **\$14.2M**

- Construction Management Services and Operations (In - House Bond Planning, Management and Execution)

TOTAL 2011 BOND PROPOSAL **\$399,410,000**

Tax Impact of 2011 Bond Proposal

How will the passage of the 2011 bond package affect me and my property taxes?

Compared to taxes paid in October 2011, a homeowner with an average home value of \$160,870 would see a tax increase in October 2012 of \$72 (\$6/month), and an increase in October 2013 of another \$25 (\$97 total compared to 2011).

(Disclaimer: Increase in monthly taxes is calculated using estimates for average home value, property value growth, and bond interest rates. All estimates are subject to change.)

How will the bond election affect senior citizens?

Any homeowner age **65 or older** is eligible to have their school district taxes frozen at the rate they paid when turning 65. This exemption must be applied for through the Bexar Appraisal District. (A successful bond election will not raise the taxes of senior citizens.)

How can I be sure that North East is keeping administrative costs low and spending tax dollars effectively?

Two state-mandated reports show that NEISD is low in administrative costs and superior in managing its public funds. The Texas Education Agency (TEA) shows that NEISD's administrative cost ratio is 5.14 percent, well below the state standard of 11.05 percent for districts with 10,000+ students, and the lowest of all Bexar County school districts. TEA also evaluated the district's management of financial resources through the School FIRST report and found that NEISD met all indicators, awarding it with the state's highest rating of "Superior."