

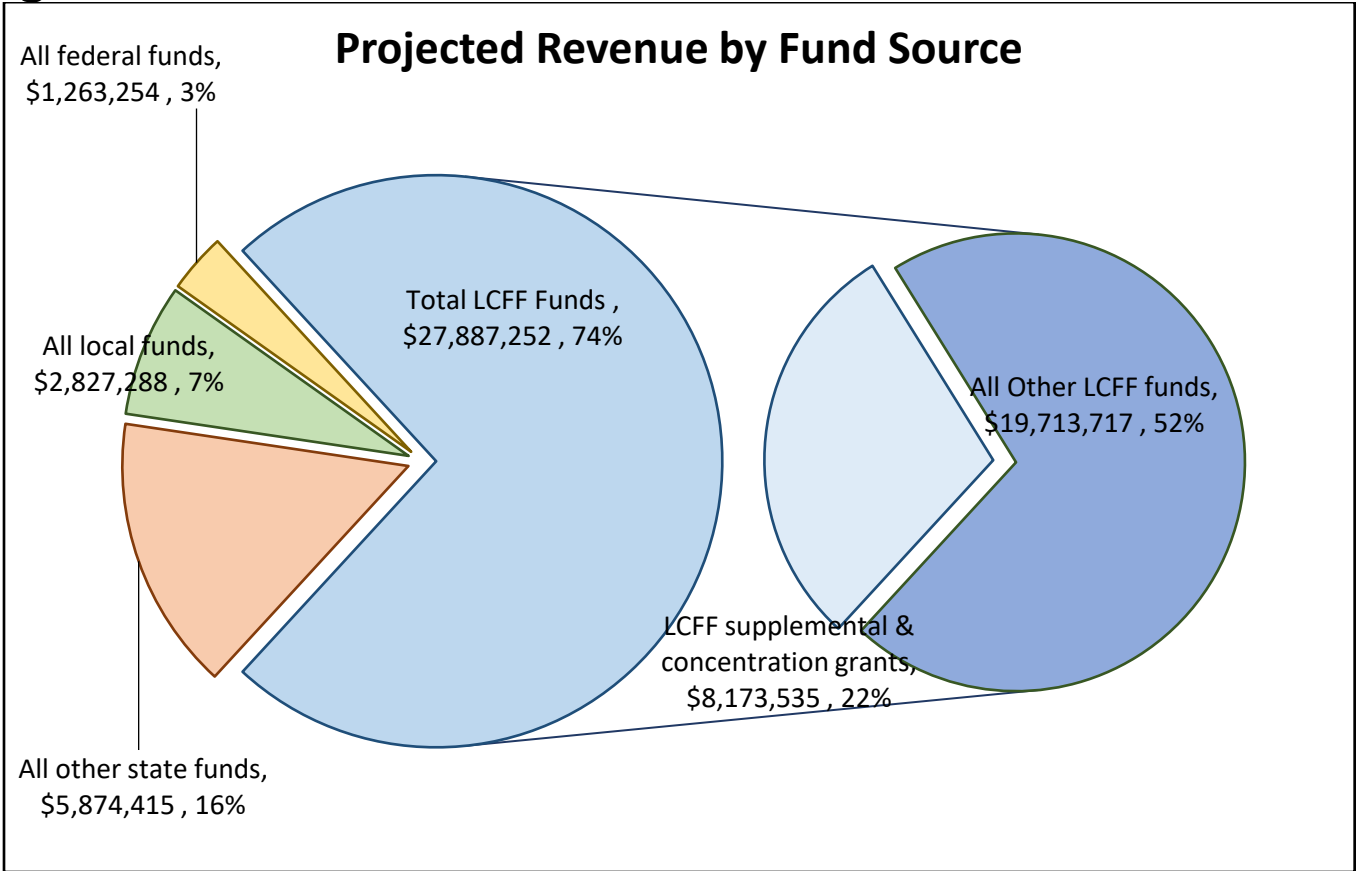


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Community Outreach Academy
CDS Code: 34765050101766
School Year: 2025-26
LEA contact information:
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Principals
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

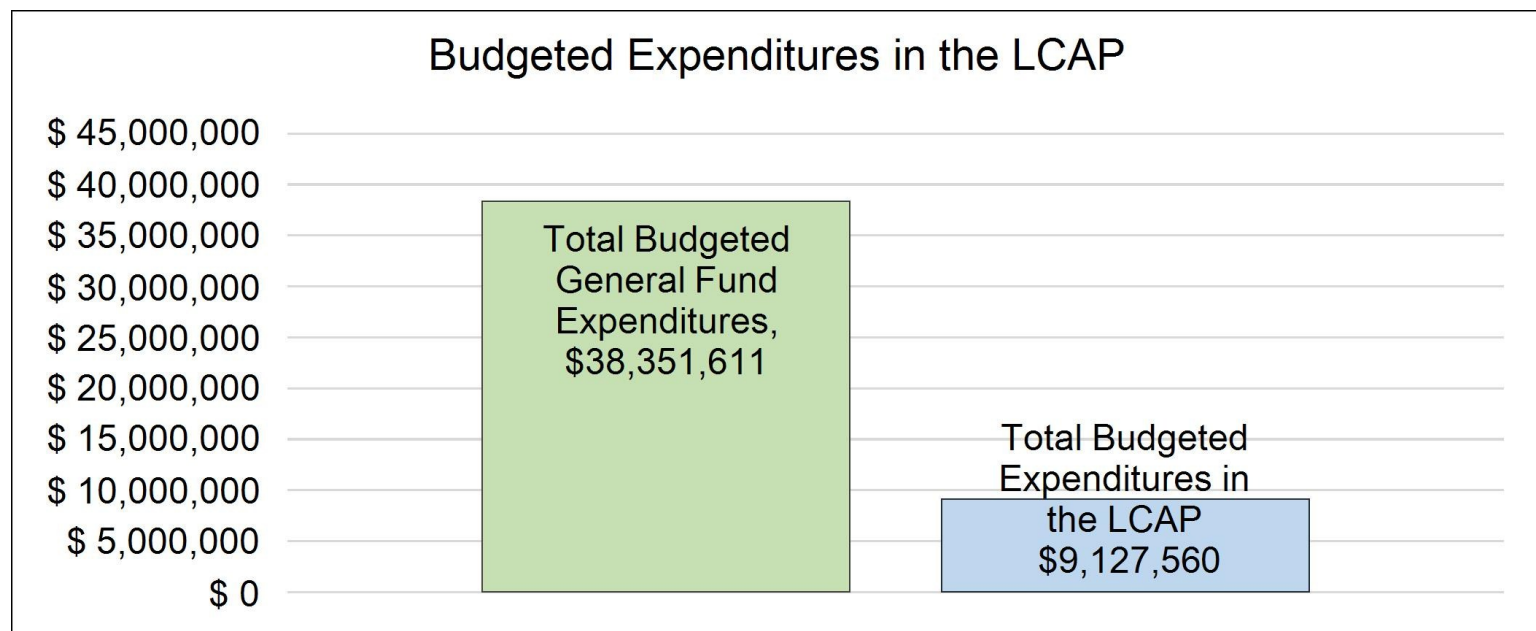


This chart shows the total general purpose revenue Community Outreach Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Community Outreach Academy is \$37,852,209, of which \$27,887,252 is Local Control Funding Formula (LCFF), \$5,874,415. is other state funds, \$2,827,288. is local funds, and \$1,263,254. is federal funds. Of the \$27,887,252 in LCFF Funds, \$8,173,535. is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Community Outreach Academy plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Community Outreach Academy plans to spend \$38,351,611 for the 2025-26 school year. Of that amount, \$9,127,560 is tied to actions/services in the LCAP and \$29,224,051 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

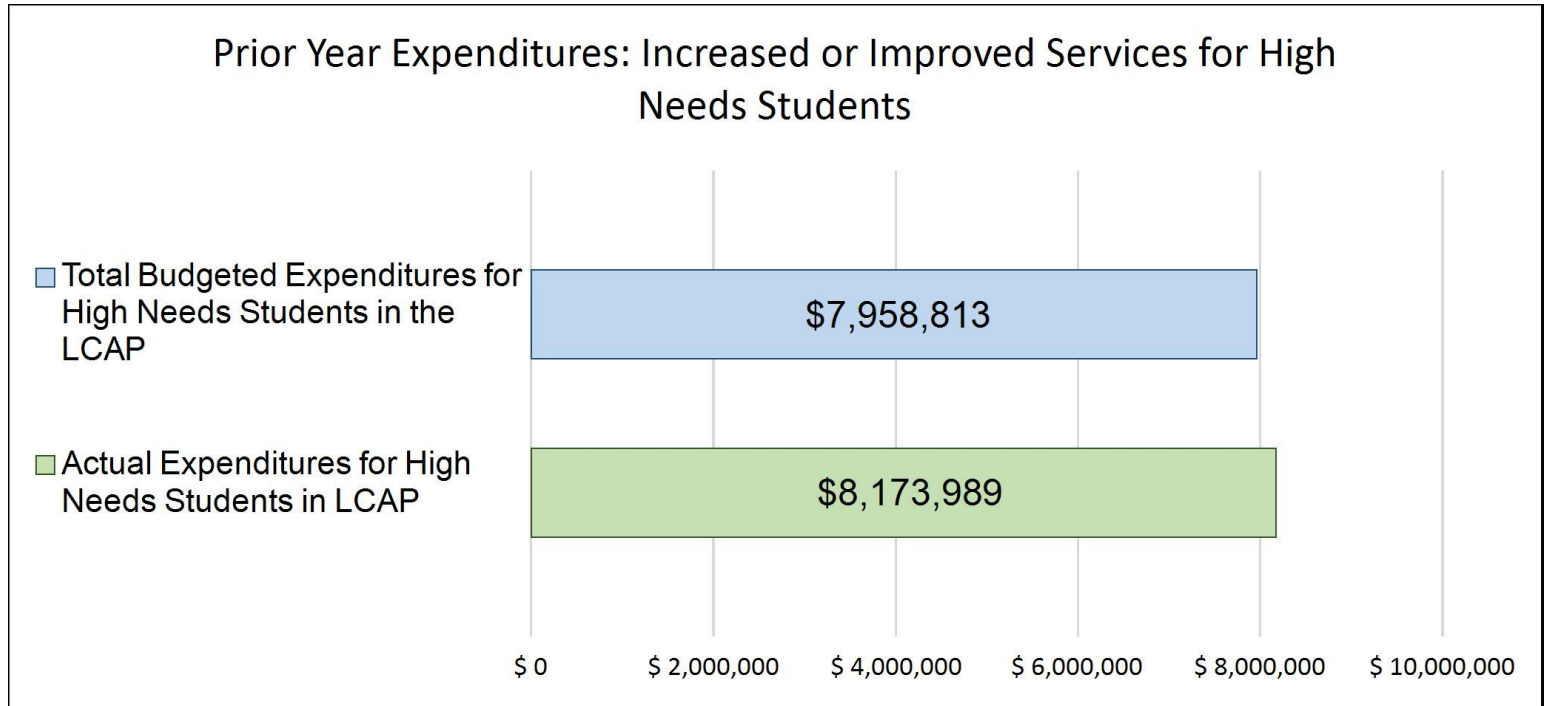
Funds to support regular school activities such as administrative salaries, Special Education, building rents/leases, building maintenance expenses and administrative salaries as well as other general fund expenses that are not specific to LCAP goals.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Community Outreach Academy is projecting it will receive \$8,173,535. based on the enrollment of foster youth, English learner, and low-income students. Community Outreach Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Community Outreach Academy plans to spend \$8,173,535 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Community Outreach Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Community Outreach Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Community Outreach Academy's LCAP budgeted \$7,958,813 for planned actions to increase or improve services for high needs students. Community Outreach Academy actually spent \$8,173,989.00 for actions to increase or improve services for high needs students in 2024-25.