

Local Educational Agency (LEA) Information

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

LEA Information	Please Type LEA Information Below
LEA Name:	Mountain Empire Unified School District
Project Coordinator:	Christi Martelli, Principal
Project Coordinator Telephone Number:	(619) 478-5930 Extension 901
Project Coordinator Email Address:	christi.martelli@meusd.org
Fiscal Agent Contact:	Gary Hobelman
Fiscal Agent Telephone Number:	(619) 473-9022 Extension 136
Fiscal Agent Email Address:	gary.hobelman@meusd.org

Year-to-Date (YTD) Form

Fiscal Year 2021-22

Early Literacy Support Block Grant
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Object Code	Object Code Description	Approved Implementation Year 1 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$104,867.00	\$9,886.71	\$29,660.13	\$33,521.59	\$37,183.32	\$110,251.75	-\$5,384.75
2000	Classified Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Employee Benefits	\$23,852.00	\$2,256.14	\$6,768.42	\$7,600.39	\$7,509.34	\$24,134.29	-\$282.29
4000	Books and Supplies	\$32,642.00	\$0.00	\$0.00	\$12,569.21	\$0.00	\$12,569.21	\$20,072.79
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	Participant Travel/Project Staff Travel	\$28,569.00	\$0.00	\$1,558.97	\$875.66	\$0.00	\$2,434.63	\$26,134.37
5800	Professional/Consulting Services & Operating Expenses	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$6,327.00	\$390.00	\$1,447.00	\$1,757.00	\$1,392.00	\$4,986.00	\$1,341.00
Totals	Totals calculate automatically	\$196,890.00	\$12,142.85	\$44,947.52	\$54,566.85	\$44,692.66	\$156,349.88	\$40,540.12

Quarter 1 Budget Narrative Form Implementation Year 1 Quarter 1 (July 1 - September 30)

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	1 Full Time Reading Specialist Salary from 7/1/2021 to 9/30/2021	Potrero Elementary	\$9,886.71
2000	Classified Salaries			\$0.00
3000	Employee Benefits	Benefits for Reading Specialist for Salary from 7/1/2021 to 9/30/2021	Potrero Elementary	\$2,256.14
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel			\$0.00
5800	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	3.22%	Potrero Elementary	\$390.00
Totals	Totals calculate automatically			\$12,532.85

Quarter 2 Budget Narrative Form

Implementation Year 1 Quarter 2 (October 1 - December 31)

Early Literacy Support Block Grant
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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	1 Full Time Reading Specialist Salary from 10/1/2021 to 12/31/2021	Potrero	\$29,660.13
2000	Classified Salaries			\$0.00
3000	Employee Benefits	Benefits for Reading Specialist for Salary from 10/1/2021 to 12/31/2021	Potrero	\$6,768.42
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel	Fundations Level 1 Workshop, Plain Talk About Literacy & Learning Conference	Potrero	\$1,558.97
5000	Professional/Consulting Services & Operating Expenses	Parent Institute for Quality Education Invoice	Potrero	\$6,960.00
5000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	3.22%	Potrero	\$1,447.00
Totals	Totals calculate automatically			\$46,394.52

Quarter 3 Budget Narrative Form Implementation Year 1 Quarter 3 (January 1 - March 31)

Early Literacy Support Block Grant
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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	1 Full Time Reading Specialist Salary from 1/1/2022 to 3/31/2022	Potrero	\$33,521.59
2000	Classified Salaries			\$0.00
3000	Employee Benefits	Benefits for Reading Specialist for Salary from 1/1/2022 to 3/31/2022	Potrero	\$7,600.39
4000	Books and Supplies	Wilson Language Geodes Level K , 2 Classroom Library Sets1	Potrero	\$12,569.21
6000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel	Geodes Trainin 2 Certificated, Plain Talk Conference for Reading Specialist	Potrero	\$875.66
5800	Professional/Consulting Services & Operating Expenses	Parent Institute for Quality Education Invoice	Potrero	\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	3.22%	Potrero	\$1,757.00
Totals	Totals calculate automatically			\$56,323.85

Quarter 4 Budget Narrative Form Implementation Year 1 Quarter 4 (April 1 - June 30)

Early Literacy Support Block Grant
Educator Excellence and Equity Division
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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	1 Full Time Reading Specialist Salary from 4/1/2022 to 6/30/2022, 4 Teacher Stipends	Potrero	\$37,183.32
2000	Classified Salaries			\$0.00
3000	Employee Benefits	Benefits for Reading Specialist Salary from 4/1/2022 to 6/30/2022, Benefits for 4 Teacher Stipends	Potrero	\$7,509.34
4000	Books and Supplies	Wilson Language Geodes Level K, , 2 Classroom Library Sets1	Potrero	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel	Geodes Trainin 2 Certificated, Plain Talk Conference for Reading Specialist	Potrero	\$0.00
5800	Professional/Consulting Services & Operating Expenses	Parent Institute for Quality Education Invoice	Potrero	\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	3.22%	Potrero	\$1,392.00
Totals	Totals calculate automatically			\$46,084.66