



Citizens' Bond Oversight Committee (CBOC) Meeting

September 29, 2025

Agenda

- Welcome
- Roll Call
- Approve June 9, 2025 Meeting Minutes
- Bond Funded Projects
 - Measure J
 - Series A Overview
 - Series B Overview
 - Bond Financial Status
 - Measure K
 - Series A Overview
 - Series B Overview
 - Bond Financial Status
 - Measure G
 - Series F Overview
 - Bond Financial Status
 - Bond Projects Completed, In Progress, In Planning
- Other Facilities Projects
 - Other Funding Sources Summary
 - Other Projects Completed, In Progress, In Planning
- Total Facilities Project Expenditure By Year
- Video Clip – What Do These New Facilities Mean To You?
- Key Takeaways
- Additional Facilities items
 - Series B Bond Sale Results
- Next Meeting



Bond Funded Projects

Measure J & Measure K

Measure J Series A Overview

Project Type	Hardcourts	Roofing	Exterior Paint	Kitchen Mods	HVAC	Fencing	
General Scope	Removal and replacement of hardcourts (playground areas) including underground utility infrastructure.	Full replacement or overlay of roofing. 50% of sites to be completed Fall 2023 and the other 50% Fall 2024.	Entire campus to be painted, including dry rot repairs.	Modernization of existing kitchen facilities. Norwood Jr HS to receive new cafeteria.	HVAC replacement in areas of need.	Perimeter fencing for security/safety.	
Target Completion	Summer 2024	Fall 2024	Summer 2024	Fall 2025	Summer 2024	Summer 2024	
Locations	CCAA HS Foothill Ranch MS Grant HS Grant HS West	Grant HS Grant HS West Highlands HS Norwood Jr HS Rio Tierra Jr HS	Grant HS Highlands HS Norwood Jr HS Rio Linda HS Rio Linda Prep Rio Tierra Jr HS	Norwood Jr HS	CCAA HS Foothill HS Highlands HS Norwood Jr HS Rio Linda Prep	Miles P Richmond MLK Academy Norwood Jr HS Rio Linda HS Rio Tierra Jr HS Vista Nueva HS	
Original Total Cost by Scope - Measure J	\$8,910,000.00	\$6,601,000.00	\$3,000,000.00	\$2,575,250.00	\$17,593,750.00	\$1,200,000.00	\$39,880,000.00

Notes:

- 1) Sites in red have schedule and/or scope changes.
- 2) Sites in blue are completed.
- 3) Sites in yellow highlight are in progress
- 4) Sites crossed out were determined to have been previously completed and no additional scope.

Measure J Series B Overview

Project Type	Card Reader Access	Dedicated Drop-off / Pick Up	Exterior Lighting	Fire Alarms	Grand Master Keying System	HVAC	Paving/Resurfacing	Room Graphics / ADA Signage	Roofing	Modernization	Gym Bleachers	Exterior Painting	Clocks/Bells/PA	
General Scope	Provide card reader access portals.	Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required.	Exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. New lighting fixtures and replacement of existing as needed.	Replace and upgrade fire alarm system.	Provide new lockset and re-key entire facility per new District "Grand Master" keying system.	HVAC replacement in areas of need.	Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route.	Provide new room graphics and way-finding signage per ADA requirements.	Full replacement or overlay of roofing.	Classroom/building modernization in specific locations.	Replacement of gym bleachers.	Entire campus to be painted, including dry rot repairs.	Replace and upgrade clocks/bells/PA system.	
Target Completion	Summer 2028	Summer 2026	Summer 2028	Summer 2027	Summer 2027	Summer 2027	Summer 2026	Fall 2027	TBD	Summer 2026	Summer 2027	Summer 2026	Fall 2026	
Locations	Districtwide	Smythe 7-8	Districtwide	Adult Ed CCAA 7-12 Foothill HS Foothill Ranch MS Highlands HS	Districtwide	Adult Ed Foothill Ranch MS Grant HS Main	MLK Tech Academy Vista Nueva Highlands HS	Districtwide	Transportation Yard A	Grant HS	Foothill HS Grant HS West Highlands HS Rio Linda HS Rio Tierra JHS	Grant HS	Adult Ed	
Total Cost by Scope - Measure J	\$ 5,440,720.00	\$ 1,374,496.00	\$ 2,804,575.00	\$ 7,895,724.00	\$ 2,855,116.00	\$ 3,803,452.00	\$ 6,506,958.00	\$ 967,665.00	\$ 200,000.00	\$ 1,946,075.00	\$ 3,600,000.00	\$ 2,045,219.00	\$ 300,000.00	\$ 39,740,000.00

Measure J Financial Status

Twin Rivers USD GO Bonds 2022 Election, Series A

Account Activity: March 1, 2023 through September 15, 2025

Amount of Bond	Interest Earned	Expended	Encumbered	Remaining Balance
\$ 39,880,000.00	\$ 5,502,773.00	\$ (30,606,590.25)	\$ (7,303,774.75)	\$ 7,472,408.00

Breakdown of Series A Bond Project Expenditures

Cost of Issuance	\$ 286,849.00	\$ -
CCAA HS Hardcourts	\$ 2,741,191.70	\$ -
CCAA HS HVAC	\$ 2,252,298.68	\$ -
Foothill HS HVAC	\$ 1,902,371.58	\$ -
Foothill Ranch MS Hardcourts	\$ 3,945,390.23	\$ 249,422.94
Grant HS Building Improvements	\$ 24,519.00	\$ 856,396.00
Grant HS Exterior Paint	\$ 57,530.00	\$ 161,550.00
Grant HS Hardcourts	\$ 1,288,266.15	\$ 6,016,718.31
Grant HS Roofing	\$ 561,247.92	\$ 19,687.50
Highlands HS Exterior Paint	\$ 361,996.81	\$ -
Highlands HS Hardcourts	\$ 27,753.00	\$ -
Highlands HS HVAC	\$ 1,162,156.21	\$ -
Highlands HS Roofing	\$ 882,079.78	\$ -
MLK Academy Fencing	\$ 485,262.67	\$ -
MLK Hardcourts	\$ 1,250.00	\$ -
Norwood Cafe Addition	\$ 2,484,075.19	\$ -
Norwood Exterior Paint	\$ 219,261.00	\$ -
Norwood HVAC	\$ 3,628,718.47	\$ -
Norwood Roofing	\$ 680,507.20	\$ -
Rio Linda HS Exterior Paint	\$ 688,257.25	\$ -
Rio Linda HS Fencing	\$ 390,951.77	\$ -
Rio Linda Prep Exterior Paint	\$ 337,309.95	\$ -
Rio Linda Prep HVAC	\$ 3,413,446.00	\$ -
Rio Tierra Jr HS Exterior Paint	\$ 362,141.20	\$ -
Rio Tierra Jr HS Fencing	\$ 752,993.01	\$ -
Rio Tierra Jr HS Roofing	\$ 1,217,384.16	\$ -
Vista Nueva HS Fencing	\$ 450,132.32	\$ -
Vista Nueva HS Hardcourts	\$ 1,250.00	\$ -

Twin Rivers USD GO Bonds 2022 Election, Series B

Account Activity: July 15, 2025 through September 15, 2025

Amount of Bond	Interest Earned	Expended	Encumbered	Remaining Balance
\$ 39,870,000.00	\$ -	\$ (175,900.00)	\$ (30,500.00)	\$ 39,663,600.00

Breakdown of Series B Bond Project Expenditures

Cost of Issuance	\$ 130,000.00	\$ -
Martin L. King, Jr. Tech Paving	\$ 44,100.00	\$ 30,500.00
Highlands HS Paving	\$ 1,800.00	\$ -

Measure K Series A Overview

Project Type	Hardcourts	Roofing	Exterior Paint	Flooring	Kitchen Mods	HVAC	Fencing	
General Scope	Removal and replacement of hardcourts (playground areas) including underground utility infrastructure.	Full replacement or overlay of roofing. 50% of sites to be completed Fall 2023 and the other 50% Fall 2024.	Entire campus to be painted, including dry rot repairs.	Flooring replacement in areas of need.	Modernization of existing kitchen facilities. Garden Valley to receive new kitchen facility and multipurpose room.	HVAC replacement in areas of need.	Perimeter fencing for security/safety.	
Target Completion	Summer 2024	Fall 2024	Summer 2024	Summer 2024	Fall 2025	Summer 2024	Summer 2024	
Locations	Madison ES Westside ES	Garden Valley ES Madison ES Morey Ave Regency Park ES Smythe (K-6) Strauch ES	Oakdale ES Sierra View ES Woodlake ES	Babcock ES Hagginwood ES Las Palmas ES Northwood ES Oakdale ES Regency Park ES Woodlake ES	Garden Valley ES Hagginwood ES Joyce ES Madison ES Ridgepoint ES Smythe (K-6) Westside ES	Garden Valley ES Las Palmas ES	Babcock ES Castori ES Fairbanks ES Foothill Oaks ES Hillsdale ES Madison ES Regency Park Vineland ES	
Original Total Cost by Scope - Measure K	\$3,240,000.00	\$3,855,000.00	\$785,000.00	\$1,980,000.00	\$23,300,000.00	\$2,093,750.00	\$4,601,250.00	\$39,855,000.00

Notes:

- 1) Sites in blue are completed
- 2) Sites in yellow highlight are in progress

Measure K Series B Overview

Project Type	Card Reader Access	Dedicated Drop-off / Pick Up	Exterior Lighting	Fire Alarms	Grand Master Keying System	HVAC	Paving/Resurfacing	Restroom Mod	Room Graphics / ADA Signage	
General Scope	Provide card reader access portals.	Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required.	Exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. New lighting fixtures and replacement of existing as needed.	Replace and upgrade fire alarm system.	Provide new lockset and re-key entire facility per new District "Grand Master" keying system.	HVAC replacement in areas of need.	Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route.	Major remodel.	Provide new room graphics and way-finding signage per ADA requirements.	
Target Completion	Simmer 2028	Summer 2026	Summer 2028	Summer 2028	Summer 2028	Summer 2027	Summer 2027	Summer 2027	Summer 2028	
Locations	Districtwide	Fairbanks	Districtwide	Mult-site	Districtwide	Mult-site	Del Paso Dry Creek Garden Valley Kohler Northwood Sierra View	Del Paso Fairbanks Northwood	Districtwide	
Total Cost by Scope - Measure K	\$ 3,427,050.00	\$ 3,537,312.00	\$ 2,735,904.00	\$ 10,421,715.00	\$ 5,760,000.00	\$ 2,605,971.00	\$ 18,617,596.00	\$ 6,883,726.00	\$ 708,726.00	\$ 54,698,000.00

Measure K Financial Status

Twin Rivers USD GO Bonds 2022 Election, Series A

Account Activity: March 1, 2023 through September 15, 2025

Amount of Bond	Interest Earned	Expended	Encumbered	Remaining Balance
\$39,855,000	\$6,363,084	\$ (32,843,566.98)	\$ (10,361,672.54)	\$ 3,012,844.48
Breakdown of Series A Bond Project Expenditures				
Cost of Issuance	\$	310,549.00	\$ -	
Babcock ES Fencing	\$	242,012.21	\$ -	
Babcock ES Flooring	\$	151,617.58	\$ -	
Castori ES Fencing	\$	455,259.82	\$ -	
Castori ES Hardcourts	\$	1,250.00	\$ -	
Dry Creek ES Hardcourts	\$	1,250.00	\$ -	
Fairbanks ES Fencing	\$	224,729.50	\$ -	
Foothill Oaks ES Fencing	\$	617,931.08	\$ -	
Garden Valley ES Cafeteria/Admin Bldg	\$	4,730,543.68	\$ 4,278,987.80	
Garden Valley ES HVAC	\$	748,875.26	\$ -	
Garden Valley ES Roofing	\$	453,503.29	\$ -	
Hagginwood ES Flooring	\$	176,381.16	\$ -	
Hagginwood ES Kitchen Mod	\$	1,631,244.74	\$ 994,170.76	
Hillsdale Fencing	\$	33,798.00	\$ -	
Joyce ES Kitchen Mod	\$	2,387,512.76	\$ 1,187,349.53	
Kohler ES Hardcourts	\$	1,250.00	\$ -	
Las Palmas HVAC	\$	2,413,575.90	\$ -	
Las Palmas East/West Flooring	\$	1,790,788.08	\$ 860,443.89	
Madison ES Fencing	\$	178,547.00	\$ -	
Madison ES Hardcourts	\$	1,116,024.20	\$ -	
Madison ES Kitchen Mod	\$	2,016,533.95	\$ 1,231,812.18	
Madison ES Roofing	\$	570,377.58	\$ -	
Morey Ave Roofing	\$	594,113.93	\$ -	
Northwood ES Flooring	\$	116,571.57	\$ -	
Northwood ES Hardcourts	\$	1,250.00	\$ -	
Oakdale ES Exterior Painting	\$	284,484.90	\$ -	
Oakdale ES Fencing	\$	291,636.28	\$ 108,484.92	
Oakdale ES Flooring	\$	418,990.47	\$ -	
Regency Park ES Fencing	\$	231,009.84	\$ -	
Regency Park ES Flooring	\$	382,573.10	\$ -	
Regency Park ES Roofing	\$	75,520.00	\$ -	
Ridgepoint ES Kitchen Mod	\$	1,685,577.16	\$ 676,810.21	
Sierra View ES Exterior Painting	\$	370,085.39	\$ -	
Sierra View Hardcourts	\$	1,250.00	\$ -	
Smythe K-6 Kitchen Mod	\$	1,775,661.08	\$ 21,875.31	
Smythe K-6 Roofing	\$	1,110,903.97	\$ -	
Strauch ES Roofing	\$	845,701.02	\$ -	
Vineland ES Fencing	\$	130,173.50	\$ 398,656.50	
Westside ES Hardcourts	\$	2,292,458.68	\$ 426,795.46	
Westside ES Kitchen Mod	\$	1,707,644.97	\$ -	
Woodlake ES Exterior Painting	\$	177,666.50	\$ 176,285.98	
Woodlake ES Flooring	\$	95,489.83	\$ -	
Woodlake ES Hardcourts	\$	1,250.00	\$ -	

Twin Rivers USD GO Bonds 2022 Election, Series B

Account Activity: July 15, 2025 through September 15, 2025

Amount of Bond	Interest Earned	Expended	Encumbered	Remaining Balance
\$ 54,849,000.00	\$ -	\$ (279,550.00)	\$ (303,204.25)	\$ 54,266,245.75
Breakdown of Series B Bond Project Expenditures				
Cost of Issuance	\$	151,000.00	\$ -	
Kohler Paving	\$	62,450.00	\$ 65,772.50	
Northwood Paving	\$	27,000.00	\$ 84,305.75	
Sierra View Paving	\$	39,100.00	\$ 153,126.00	

Measure G Series F Overview

Project Type	Modernization	New Construction	
General Scope	Modernization and electrification of culinary classroom and equipment	Construction of a new performance training center	
Target Completion	Summer 2026	Summer 2027	
Locations	Foothill HS	Grant HS	
Original Total Cost by Scope - Measure K	\$2,000,000	\$1,924,000	\$3,924,000

Measure G Financial Status

Twin Rivers USD GO Bonds 2006 Election, Series F

Account Activity: July 15, 2025 through September 15, 2025

Amount of Bond	Interest Earned	Expended	Encumbered	Remaining Balance
\$3,970,000.00	\$-	\$(46,000.00)	\$-	\$3,924,000.00

Breakdown of Series F Bond Project Expenditures

Cost of Issuance	\$46,000.00	\$-
Foothill HS Culinary Arts Classroom Mod	\$-	\$-
Grant HS Performance Training Center	\$-	\$-

Hardcourt Replacement

- **Scope of Work:** Removal and replacement of hardcourts (playground or asphalt areas) including underground utility infrastructure
- **Total:** \$17,407,086
- **School Sites:**
 - Completed:
 - CCAA 7-12
 - Foothill Ranch MS
 - Madison ES
 - Westside ES
 - In Progress:
 - Grant HS (Main)
 - In Planning:
 - Dry Creek ES
 - Garden Valley ES
 - Kohler ES
 - Northwood ES
 - Sierra View ES
 - Smythe K-6
 - Martin L. King, Jr. Tech
 - Vista Nueva
 - Highlands HS



Before



After

Foothill Ranch MS Hardcourts

Exterior Paint

Scope of Work: Campus buildings to be painted, including dry rot repairs

Total: \$8,830,073

School Sites:

- Completed:
 - Highlands HS
 - Norwood JHS
 - Oakdale ES
 - Rio Linda Prep
 - Rio Linda HS
 - Rio Tierra JHS
 - Sierra View ES
 - Woodlake ES
- In Progress:
 - Grant HS (Main)



Before



Woodlake ES Exterior Paint

After

Roofing Replacement

Scope of Work: Full replacement of roofing

Total: \$7,767,276

School Sites:

- Completed:
 - Garden Valley ES
 - Grant HS (Main & West)
 - Highlands HS
 - Madison ES
 - Morey Ave
 - Norwood JHS
 - Rio Tierra JHS
 - Smythe K-6
 - Strauch ES



Before



After

Del Paso ES Roofing

Flooring Replacement

Scope of Work: Replacement of existing flooring

Total: \$3,992,856

School Sites:

- Completed:
 - Babcock ES
 - Hagginwood ES
 - Las Palmas West ES
 - Northwood ES
 - Oakdale ES
 - Regency Park ES
 - Woodlake ES
- In Progress:
 - Las Palmas East ES



Before



After

Oakdale ES MP Room Floor

Security Fencing

Scope of Work: Upgrades to the campus perimeter security fencing

Total: \$5,501,499

School Sites:

- Completed:
 - Babcock ES
 - Castori ES
 - Fairbanks ES
 - Foothill Oaks ES
 - Hillsdale ES
 - Madison ES
 - Martin L. King, Jr. Tech
 - Oakdale ES
 - Regency Park ES
 - Rio Linda HS
 - Rio Tierra JHS
 - Vineland ES
 - Vista Nueva HS



Before



After

Oakdale ES Single Point of Entry

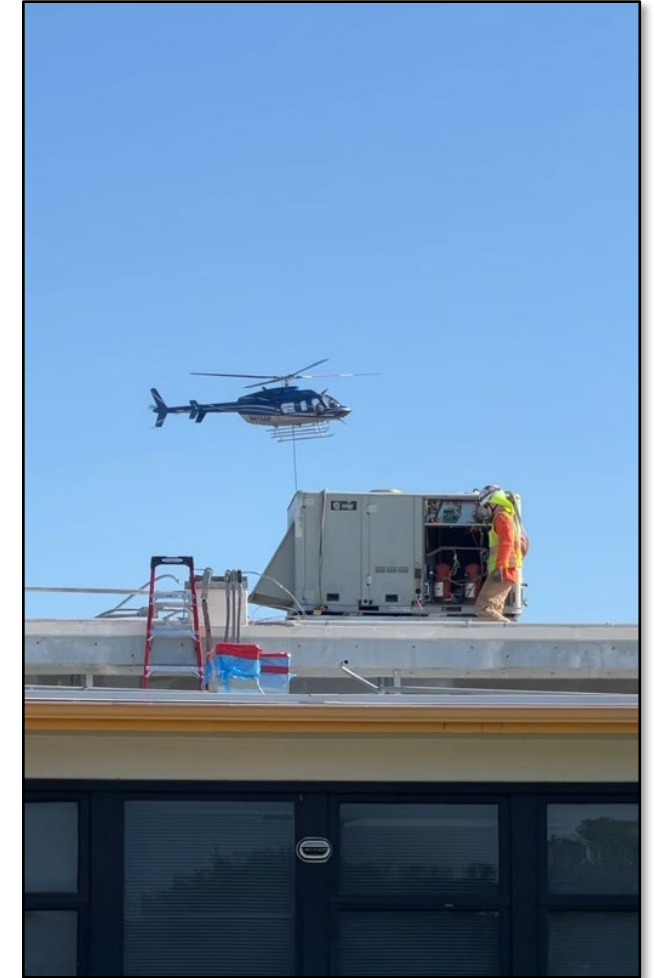
HVAC Replacement

Scope of Work: HVAC unit/system replacement

Total: \$15,615,113

School Sites:

- Completed:
 - CCAA 7-12
 - Foothill HS
 - Garden Valley ES
 - Highlands HS
 - Las Palmas East ES
 - Norwood JHS
 - Rio Linda Prep
- In Planning:
 - Adult Ed
 - Foothill Ranch MS



HVAC Helicopter Pick

Kitchen Modernization

Scope of Work: Demolition and rebuild of existing kitchen including new interior surfaces and equipment

Total: \$16,469,999

School Sites:

- Completed:
 - Joyce ES
 - Madison ES
 - Ridgepoint ES
 - Smythe K-6
 - Westside ES
- In Progress:
 - Garden Valley ES
 - Hagginwood ES



Before



After

Ridgepoint ES Kitchen

New Cafeteria

Scope of Work: Addition of new cafeteria and related site work

Total:

\$2,485,300 Measure J
(\$6,062,632 other funding)

School Sites:

- Completed:
- Norwood JHS



Before



Norwood JHS Cafeteria

After

Series C Bond Projects in Planning

Issuance TBD (est. 2027)

Measure J
Series C \$40,000,000

Multi-Site Fire
Alarms

New School
Construction

Measure K
Series C \$55,000,000

Multi-Site HVAC

Multi-Site Cafeteria
Modernization

Multi-Site Restroom
Modernization



Non-Bond Funded Projects

Other Facilities Funds

Other Funding Sources Summary

as of September 15, 2025

FUNDING SOURCE	FUNDING SUMMARY
Fund 01, Resource 0730 Supplemental Concentration	2025-26 Starting Balance: \$0 2025-26 Allocation: \$10,000,000 Expenditures: \$384,567 Encumbrances: \$7,337,249 Assigned: \$2,278,184 Remaining: \$0
Fund 01, Resource 3212 & 3213 General Fund Restricted One-Time Money (COVID Related)	2025-26 Starting Balance: \$9,278,864 2025-26 Allocation: \$9,278,864 Expenditures: \$9,278,864 Encumbrances: \$0 Assigned: \$0 Remaining: \$0
Fund 01, Resource 7425 General Fund Restricted One-Time Money	2025-26 Starting Balance: \$306,058 2025-26 Allocation: \$306,058 Expenditures: \$306,058 Encumbrances: \$0 Assigned: \$0 Remaining: \$0
Fund 01, Resource 8150 Routine Restricted Maintenance	2025-26 Starting Balance: \$16,000,000 2025-26 Allocation: \$0 Expenditures: \$1,758,948 Encumbrances: \$9,779,030 Assigned: \$1,148,055 Remaining: \$3,313,967

Other Funding Sources Summary

as of September 15, 2025

FUNDING SOURCE	FUNDING SUMMARY
Fund 01, Resource 9151 CalSHAPE Grant	2025-26 Starting Balance: \$4,287,028 2025-26 Allocation: \$4,287,028 Expenditures: \$0 Encumbrances: \$967,931 Assigned: \$0 Remaining: \$0
Fund 14 Deferred Maintenance	2025-26 Starting Balance: \$4,321,584 2025-26 Allocation: \$1,825,000 Expenditures: \$409,664 Encumbrances: \$2,002,169 Assigned: \$3,734,751 Remaining: \$0
Fund 25 Developer Fees	2025-26 Starting Balance: \$24,869,374 2025-26 Allocation: \$2,450,000 Expenditures: \$112,598 Encumbrances: \$2,503,667 Assigned: \$23,280,010 Remaining: \$1,423,099
Fund 35 State Facilities Program	2025-26 Starting Balance: \$4,443,395 2025-26 Allocation: \$200,000 Expenditures: \$8,665 Encumbrances: \$823,103 Assigned: \$554,591 Remaining: \$3,257,036

Other Funding Sources Summary

as of September 15, 2025

FUNDING SOURCE	FUNDING SUMMARY
Fund 40	2025-26 Starting Balance: \$93,104,119
Special Reserve for Capital Outlay	2025-26 Allocation: \$32,766,605
Projects	Expenditures: \$2,451,713
	Encumbrances: \$36,504,342
	Assigned: \$80,431,857
	Remaining: \$6,482,812

Frontage Beautifications

Scope of Work: Improvements to frontage landscape

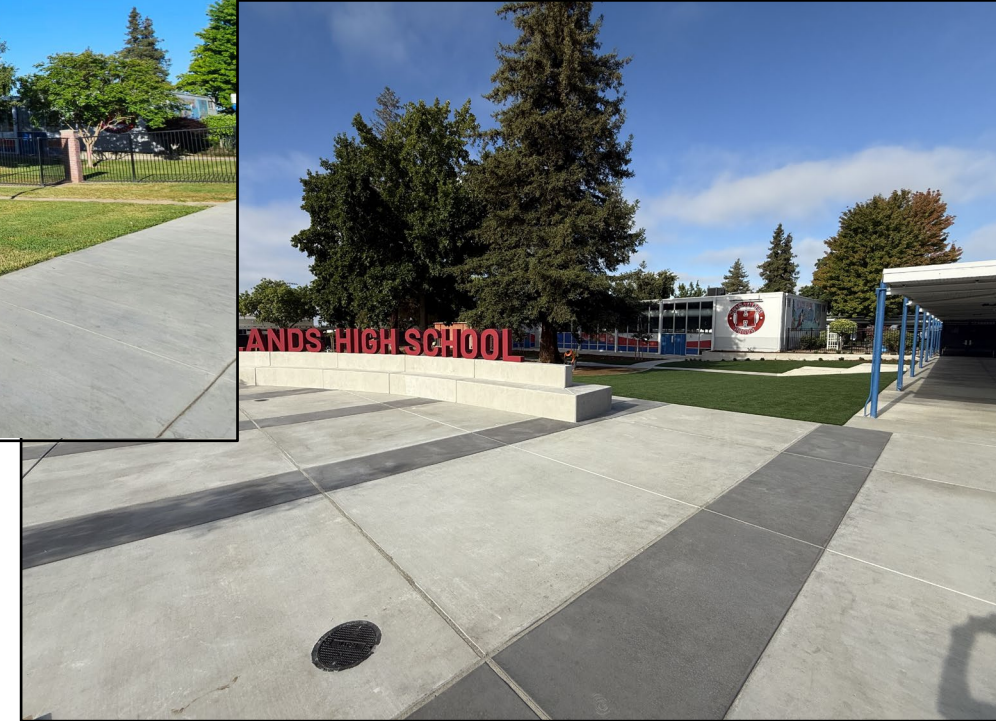
Total: \$9,902,231

School Sites:

- Completed:
 - Foothill HS
 - Grant HS (Main)
 - Highlands HS
 - Rio Linda HS
- In Progress:
 - Grant HS (West)



Before



Highlands HS Frontage

After
25

Universal Transitional Kindergarten

Scope of Work: Conversion of existing classroom space and/or addition of new buildings for TK

Total: \$39,313,604

School Sites:

- Completed:
 - Castori ES
 - Dry Creek ES
 - Foothill Oaks ES
 - Garden Valley ES
 - Madison ES
 - Northwood ES
 - Strauch ES
 - Woodridge ES
- In Planning:
 - Foothill Oaks ES
 - Strauch ES
 - Garden Valley ES



Before



After

Madison ES Universal Transitional Kindergarten

Restroom & Staff Lounge Refreshes

Scope of Work: Replacement of finishes, fixtures and furniture (as needed)

Total: \$13,370,513

School Sites:

- Completed:
 - Fairbanks ES
 - Northwood ES
 - Rio Linda Prep
 - Westside ES
- In Progress:
 - Del Paso ES
 - Grant HS (Main & West)
 - Hagginwood ES
 - Oakdale ES
 - Martin L. King, Jr. Tech
 - Rio Linda HS
- In Planning:
 - Frontier ES
 - Dry Creek ES
 - Orchard ES
 - Joyce ES
 - Highlands HS
 - Ridgepoint ES
 - Foothill HS
 - Foothill Ranch



Before



After

Del Paso ES Restroom

Outdoor Learning Shade Structures

Scope of Work: Installation of new shade structure, including foundations, site paving, and associated site work

Total: \$19,723,832

School Sites:

- Completed:
 - Castori, Del Paso, Fairbanks, Grant HS (Main & West), Keema, Oakdale ES, Orchard Pacific HS, Morey Avenue, Smythe 7-8, Northwood ES, Hagginwood, Rio Linda Prep, Rio Linda HS, Rio Tierra JHS, Kohler, Las Palmas West, Babcock, Allison, CCAA K-6, CCAA HS, Smythe K-6, Madison, Highlands HS, Westside, Sierra View, Strauch, Foothill Oaks, Hillsdale Joyce, Pioneer, Norwood, Vineland, Woodlake
- In Planning:
 - Vista Nueva



Before



After

Sierra View ES Outdoor Learning Shade Structure

28

Playground Replacements

Scope of Work: Replacement of existing play apparatus and improvement of surrounding play area

Total: \$961,114

School Sites:

- Completed:
 - Babcock ES
 - Westside ES



Before



After

Westside ES Kindergarten Playground

HVAC Replacement

Scope of Work: HVAC unit/system replacement

Total: \$33,267,937

School Sites:

- Completed:
 - Babcock ES
 - Del Paso ES
 - Madison ES
 - Morey Ave
 - Ridgepoint ES
 - Sierra View ES
 - Westside ES
 - Martin L. King, Jr. Tech
 - Rio Tierra JHS
 - Keema
 - Grant HS
 - Rio Linda HS
 - Smythe 7-8
- In Progress:
 - Keema
 - Foothill HS
 - Grant West
 - Highlands HS
 - Rio Linda HS
- In Planning:
 - Allison ES
 - CCAA K-6
 - Kohler ES
 - Orchard ES
 - Oakdale ES
 - Vineland ES
 - Foothill Oaks ES



Before



After

Kitchen Modernizations

Scope of Work: Remodel of the existing kitchen, toilet room; interior finishes, kitchen equipment, HVAC, electrical, and low voltage

Total: \$3,384,430

School Sites:

- Completed:
 - CCAA K-6
 - Pioneer ES



Before



After

Pioneer ES Kitchen

New Cafeteria

Scope of Work: Replacement of existing cafeteria and admin portables with new permanent building

Total: \$19,975,400
(\$9,250,000 bond funded)

School Sites:

- In Progress:
 - Garden Valley ES



Before



After

Garden Valley New Cafeteria & Admin (In Progress)

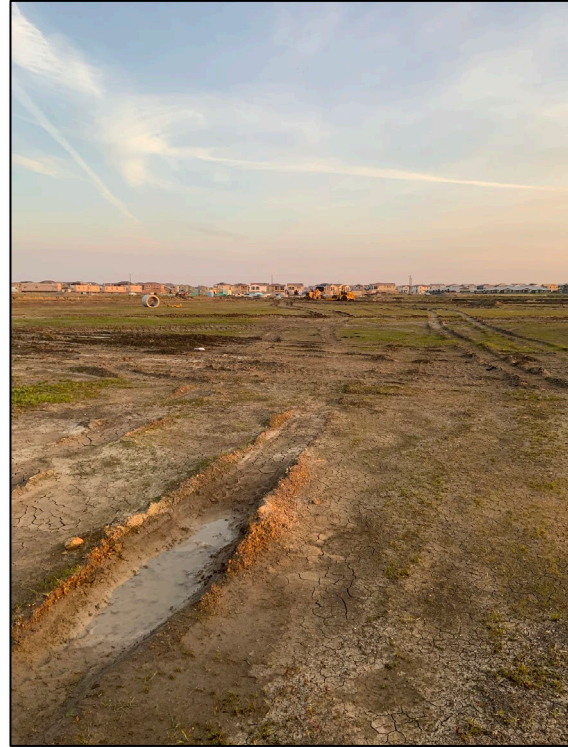
New TK-8 School

Scope of Work: Construction of new TK-8 campus

Total: \$65,066,853

School Sites:

- Completed:
- Northlake ES



Before



Northlake TK-8

After

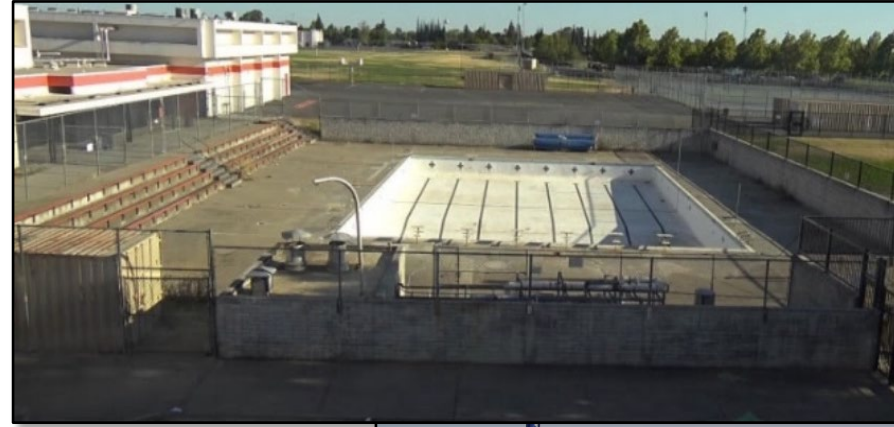
Aquatic Facilities

Scope of Work: Removal of existing pool and replacement with new Myrtha pool with locker rooms and restrooms

Total: \$14,984,995

School Sites:

- Completed:
 - Foothill HS



Before



After

Foothill HS Pool

Sports Complex Facilities

Scope of Work: Construction of a synthetic track & artificial field, 1620 SF modular concession/ restroom building, scoreboard, fitness course equipment area, stadium lighting and site improvements

Total: \$17,361,746

School Sites:

- Completed:
 - Grant HS
 - Highlands HS



Before



After

Grant HS Sports Complex

Baseball / Softball Facilities

Scope of Work: Construction of new baseball and softball field with artificial turf, dugouts, restrooms, concession building & sports lighting and related site improvements

Total: \$62,540,024

School Sites:

- Completed:
 - Foothill HS
 - Grant HS
 - Highlands HS
 - Rio Linda HS



Before



Rio Linda HS Baseball Field

After

Stadium Tracks & Fields

Scope of Work: Replacement of field and resurfacing of track

Total: \$4,534,192

School Sites:

- Completed:
 - Foothill HS
 - Rio Linda HS
- In Planning:
 - Grant HS
 - Highlands HS



Before



Foothill HS Track & Field

After

Additional Completed Projects

PROJECT	SITE(S)	TOTAL COST
Access Control System	Police Services	\$ 98,105
ADA Improvements	Smythe 7-8	\$ 387,465
Bay D Student Teacher Learning Center	District Office	\$ 6,365,403
Bleacher Replacement	CCAA 7-12, Grant HS	\$ 1,934,763
Boilers Replacement Phase 1	Foothill HS	\$ 232,695
Building 5 Roof	Woodlake	\$ 34,474
Bus Charges	Transportation	\$ 2,228,721
Cabling	Districtwide	\$ 221,716
Cafeteria Remodel	Grant HS, Rio Linda HS	\$ 67,655
Carpet Replacement	Grant HS	\$ 305,439
Classroom Rebuild	Smythe 7-8	\$ 24,750
Clocks/Bells/PA	Smythe K-6, CCAA 7-12, Foothill Ranch, Morey Ave, Rio Tierra	\$ 1,210,568
Cooling Mini-Split Unit	Winona	\$ 13,961
Counselor's Office	CCAA K-6	\$ 57,372
Courtyard Improvements	Grant HS	\$ 2,231,933
Drainage Improvements	Grant HS	\$ 243,689
Drinking Fountain	Village	\$ 28,850

Additional Completed Projects

PROJECT	SITE(S)	TOTAL COST
DSA Closeout	Oakdale, Village	\$ 394,139
Exterior Paint	Adult Ed, Foothill Oaks	\$ 181,097
Fencing	ENEC, Castori, Hillsdale, Fairbanks, Allison, Keema, Morey Ave, Northwood, Oakdale, Pacific HS, Rio Linda HS, Rio Linda Prep, Smythe K-6, Smythe 7-8, Woodlake, Woodridge, Dry Creek, Garden Valley, Grant HS, Highlands HS, Rio Linda ES, Rio Linda Prep, Woodlake	\$ 6,263,456
Fire Alarm	Hagginwood, Rio Linda ES	\$ 646,657
Flag Pole	Ridgepoint	\$ 8,844
Flooring	Foothill HS, Rio Linda HS, Vista Nueva, Hagginwood, Norwood	\$ 164,230
Gutter Replacement	Adult Ed	\$ 194,700
Gym Boiler	Foothill Ranch	\$ 52,915
Gym Roof	Rio Tierra	\$ 128,469
Hardcourt Paving	Oakdale	\$ 1,282,280
Head Start Portable & Playground	Oakdale	\$ 1,217,417
Hoop Replacement	Hagginwood	\$ 23,485
HVAC	Garden Valley, Keema, Ridgepoint, Grant HS, Police Services, District Office, Miles P Richmond, Del Paso, Fairbanks	\$ 11,621,337
HVAC & Roofing	CCAA 7-12, Highlands HS, Rio Tierra	\$ 8,345,953
HVAC Controls	Woodridge, CCAA K-6, Foothill Oaks, Frontier, Grant West, Las Palmas East, MLK, Norwood, Orchard, Regency Park, Rio Linda Prep, Vista Nueva, Woodridge	\$ 1,303,824

Additional Completed Projects

PROJECT	SITE(S)	TOTAL COST
Infant Shade Structure	Pacific HS	\$ 180,156
Irrigation	Westside	\$ 197,821
Kindergarten Play Area	Castori, Del Paso, Dry Creek, Hagginwood, Joyce, Kohler, Las Palmas East, Madison, Northwood, Oakdale, Pacific HS, Regency Park, Ridgepoint, Strauch, Village, Woodlake, Woodridge	\$ 12,546,456
Kitchen Remodel	Grant HS	\$ 46,344
LED Scoreboard	Foothill HS	\$ 71,817
Lighting Retrofit	Foothill HS, Foothill Ranch	\$ 518,956
Locker Replacement	Foothill HS	\$ 504,326
Marquee	Frontier, Las Palmas East, Morey Ave, Ridgepoint	\$ 72,936
Modernization	Castori, Grant HS, Hagginwood, Hilldale, Kohler, Las Palmas East, Northwood, Oakdale, Orchard, Pacific HS, Rio Linda HS, Vineland, Westside, Woodridge	\$ 17,859,060
New Admin Building	Pioneer	\$ 1,859,711
New Cafeteria	Norwood	\$ 6,062,632
New Restroom Building	Frontier	\$ 1,933,947
Old Office Building Demo	Rio Linda ES	\$ 57,850
Paving	Dry Creek, Foothill Oaks, Ridgepoint, Transportation	\$ 1,204,675
Portable Additions	Regency Park, Dry Creek, Woodridge	\$ 3,373,089

Additional Completed Projects

PROJECT	SITE(S)	TOTAL COST
Quad DROPS	Grant HS	\$ 1,097,560
Remediation	Rio Linda ES	\$ 182,773
Restroom Addition	Frontier ES	\$ 1,954,306
Roofing	Allison, CCAA K-6, COA, District Office, Fairbanks, Foothill HS, Foothill Ranch, Frontier, Grant HS, Hillsdale, Kohler, MLK, Norwood, Pacific H,S, Regency Park, Rio Linda ES, Rio Linda Prep, Strauch, Village, Vista, Woodlake	\$ 16,140,201
Scoreboard	Rio Linda HS	\$ 171,046
Security Cameras	Districtwide	\$ 30,416
Shade Structure	Village	\$ 46,969
Signage	Highlands HS, Rio Linda HS	\$ 87,374
Site Improvements	Pioneer, Hillsdale, Ridgepoint	\$ 2,419,071
Stucco Repair	Foothill HS	\$ 80,335
Surveillance System	Winona	\$ 11,825
Tenant Improvements	District Office Annex	\$ 587,132
TK Expansion	Babcock	\$ 1,033,204
Track Replacement/Restoration	Rio Linda HS, Foothill HS, Grant HS	\$ 812,583
Unit Ventilator Rebuild	Foothill HS, Rio Linda HS	\$ 1,148,354
Waterline Replacement	Grant HS, Rio Linda ES	\$ 1,527,042
Window Security Film	Oakdale	\$ 27,524
Total		\$ 121,363,854

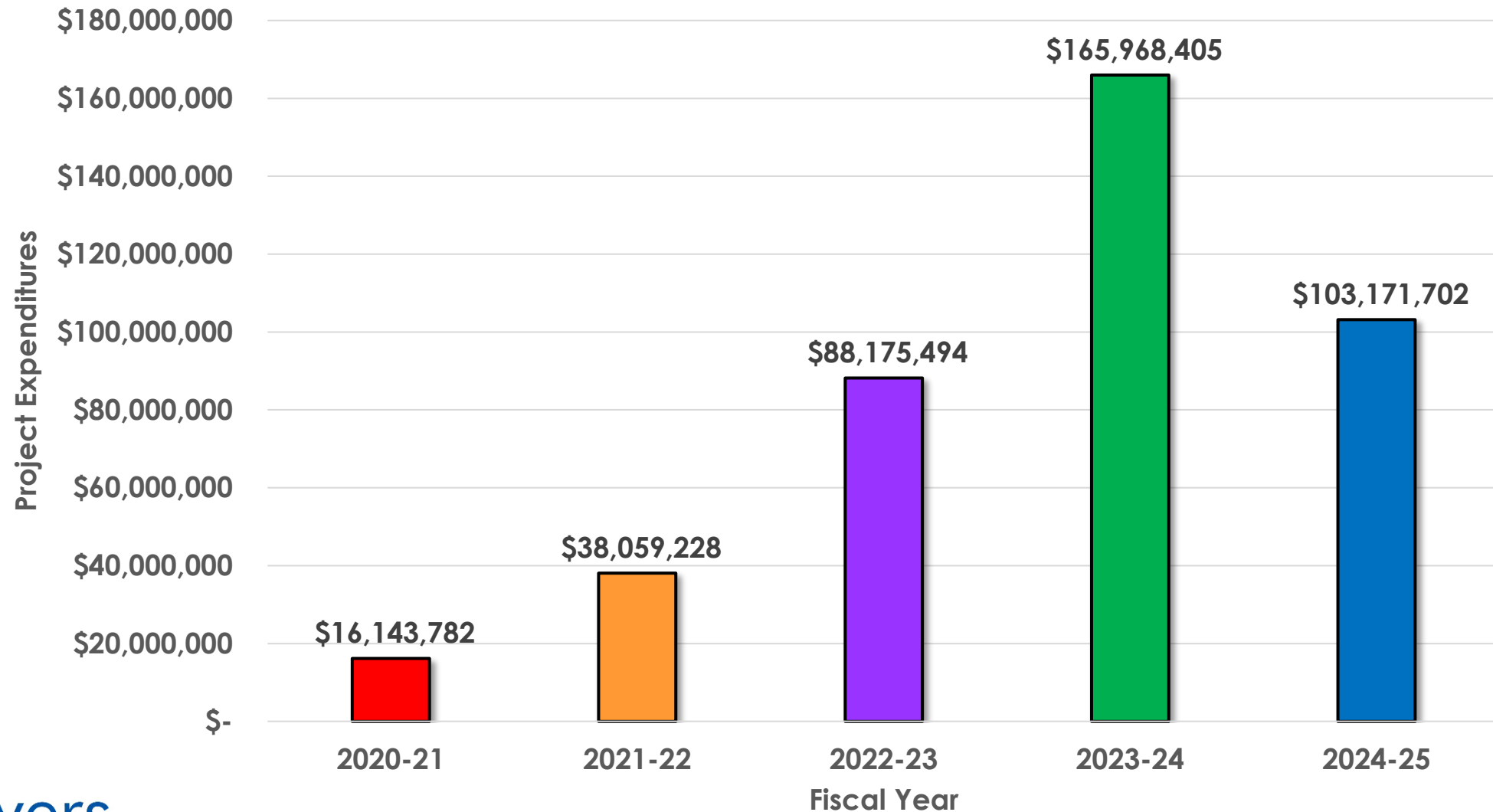
Projects in Progress

PROJECT	SITE(S)	TOTAL BUDGET	FUND
Athletic A/V & Basketball Hoop Upgrades	Foothill HS, Grant HS, Highlands HS, Rio Linda HS	\$ 4,000,000	FD 40
Bleacher Replacement	Foothill Ranch, Rio Linda Prep	\$ 2,000,000	FD 40
Bleacher Shade Structures	Grant HS, Foothill HS, Rio Linda HS	\$ 600,000	FD 40
Building Improvements	District Office, Winona	\$ 4,500,000	FD 40
Cafeteria Remodel	Highlands HS, Foothill HS	\$ 600,000	FD 40
Campus Logos	Districtwide	\$ 250,000	FD 40
Elevator Renovation	Grant HS	\$ 2,000,000	FD 40
EV Chargers & Solar	Winona	\$ 2,000,000	FD 01 CMIS Grant
Exterior Paint	Madison	\$ 300,000	FD 40
Fencing	Babcock, Foothill Oaks, Regency Park, Sierra View, Vineland	\$ 500,000	FD 40
Flooring	Foothill Ranch MS, Strauch, Del Paso, Madison, Morey Ave, Rio Linda HS	\$ 1,200,000	FD 14
Gym/Locker Room/Stadium Modernization	Grant HS	\$ 10,000,000	FD 40
HVAC & Auditorium Modernization	Grant HS	\$ 6,000,000	FD 40
Marquee	Foothill HS	\$ 205,000	FD 40
Portable Addition	Ridgepoint, Foothill Oaks, Strauch, Garden Valley	\$ 2,500,000	FD 25
Roofing	Del Paso, Northwood, Rio Linda HS	\$ 2,000,000	FD 14
Single Point of Entry	Oakdale, Rio Tierra, Woodridge, Highlands HS, Grant West, Hagginwood, Ridgepoint	\$ 2,500,000	FD 40
Single Use Restroom Addition	Woodridge	\$ 500,000	FD 40
Site Beautification	Grant West, Rio Linda Sr. Square	\$ 4,000,000	FD 40
Temp UTK Portables	Foothill Oaks, Garden Valley, Strauch	\$ 2,000,000	FD 40
Total		\$ 47,655,000	

Projects in Planning

PROJECT	SITE(S)	TOTAL COST	FUND
Batting Cage Enclosures	Foothill HS, Grant HS, Rio Linda HS, Highlands HS	\$ 2,200,000	FD 40
Building Repairs	Grant West	\$ 500,000	FD 40
Canopy Repairs	Highlands HS	\$ 6,000,000	FD 35
Demonstration Kitchen	Winona	\$ 1,000,000	FD 40
Dry Rot Repairs & Exterior Paint	Village ES, Martin L. King, Jr. Tech, Del Paso ES	\$ 1,500,000	FD 14
Fencing & Ramp Replacement	Hillsdale ES	\$ 500,000	FD 40
Flooring	Pioneer ES, Orchard ES, Pacific HS	\$ 146,375	FD 14
Hardcourt Replacement	Village ES, Highlands HS	\$ 2,000,000	FD 40
Kitchen Modernization	Keema	\$ 100,000	FD 40
Modernization (Alumni Room)	Highlands HS	\$ 61,885	FD 40
Portable Classroom Addition	Pioneer ES	\$ 2,000,000	FD 25
Portable Repairs	Allison ES	\$ 500,000	FD 40
Roofing	Westside ES, Aerohaven, COA, Foothill Ranch MS	\$ 595,000	FD 14
Single Point of Entry	Joyce ES, Smythe 7-8	\$ 1,000,000	FD 40
Staff Room Conversion	Westside ES	\$ 100,000	FD 40
UTK Permanent Classroom Addition	Foothill Oaks ES, Garden Valley ES, Strauch ES	\$ 15,000,000	FD 25
Total		\$ 33,203,260	

Total Facilities Project Expenditures by School Year

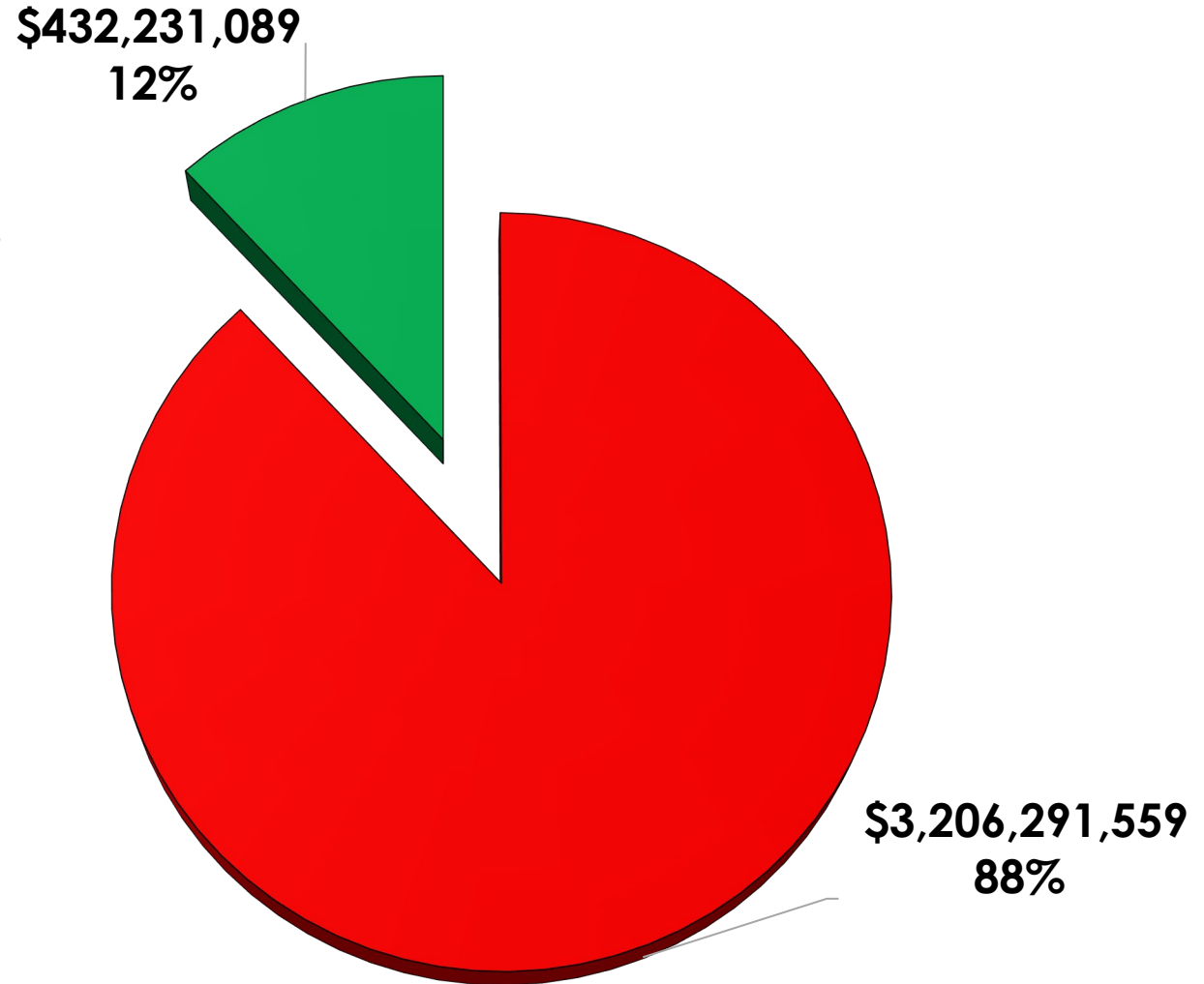


What Do These New Facilities Mean To You?

<https://youtu.be/DsY9BjZoSJw>

Key Takeaways

- Per the revised 2024 Long Range Facilities Master Plan (LRFMP), the District has over \$3.2 billion in facility needs
- From 2020-21 thru 2024-2025, the District has invested over \$432 million towards facility improvements
- This is tremendous progress
- But only 12% of the needs
- As shown, we have more projects in progress (\$80.8 million) and in planning but the needs continue to grow
- New LRFMP before the Board in 2026
- **Thank you for your commitment to put TRUSD students first**





Additional Items

Additional Facilities Items

- Series B Bond Sale Results (refer to handout)

Next Meeting

- December 2025, 5:30 PM
 - Date?
 - Location?



Thank You

Questions?