

| CERTIFICATED                   | PLAN 1-A    | PLAN 3-B    | PLAN 4-C    | PLAN 8-D    | WELLNESS 1  | HDHP 1      | BRONZE      |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Monthly Medical/RX Premium     | \$ 2,827.00 | \$ 2,599.00 | \$ 2,469.00 | \$ 1,980.00 | \$ 2,329.00 | \$ 1,561.00 | \$ 1,272.00 |
| Monthly Dental Premium         | \$ 163.17   | \$ 163.17   | \$ 163.17   | \$ 163.17   | \$ 163.17   | \$ 163.17   | \$ 163.17   |
| Monthly Vision Premium         | \$ 18.98    | \$ 18.98    | \$ 18.98    | \$ 18.98    | \$ 18.98    | \$ 18.98    | \$ 18.98    |
| Total Monthly M/D/V Premiums   | \$ 3,009.15 | \$ 2,781.15 | \$ 2,651.15 | \$ 2,162.15 | \$ 2,511.15 | \$ 1,743.15 | \$ 1,454.15 |
| Monthly District Contribution* | \$ 1,225.00 | \$ 1,225.00 | \$ 1,225.00 | \$ 1,225.00 | \$ 1,225.00 | \$ 1,225.00 | \$ 1,225.00 |

| EMPLOYEE OUT OF POCKET COST - 11 PAY CHECKS                                                                               |             |             |             |             |             |           |           |
|---------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-----------|-----------|
| Applies to certificated staff who receive 11 regular paychecks <u>or</u> 11 regular paychecks + 1 deferred "summer check" |             |             |             |             |             |           |           |
| Monthly Employee Cost (11 Checks)                                                                                         | \$ 1,946.35 | \$ 1,697.62 | \$ 1,555.80 | \$ 1,022.35 | \$ 1,403.07 | \$ 565.25 | \$ 249.98 |
| Prior Year Employee Monthly Cost                                                                                          | \$ 1,333.81 | \$ 1,153.81 | \$ 1,052.36 | \$ 666.17   | \$ 941.08   | \$ 337.81 | \$ 126.17 |
| Increased Monthly Cost                                                                                                    | \$ 612.53   | \$ 543.81   | \$ 503.44   | \$ 356.17   | \$ 461.99   | \$ 227.44 | \$ 123.81 |

| EMPLOYEE OUT OF POCKET COST - 11 PAY CHECKS @ .83 FTE (5 Sections/No Prep)                                                |             |             |             |             |             |             |             |
|---------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Applies to certificated staff who receive 11 regular paychecks <u>or</u> 11 regular paychecks + 1 deferred "summer check" |             |             |             |             |             |             |             |
| Monthly District Contribution* (@ .83 FTE)                                                                                | \$ 1,016.75 | \$ 1,016.75 | \$ 1,016.75 | \$ 1,016.75 | \$ 1,016.75 | \$ 1,016.75 | \$ 1,016.75 |
| Monthly Employee Cost (11 Checks)                                                                                         | \$ 2,173.53 | \$ 1,258.70 | \$ 1,148.03 | \$ 726.74   | \$ 1,026.64 | \$ 368.52   | \$ 137.64   |

| EMPLOYEE OUT OF POCKET COST - 12 PAY CHECKS                                |             |             |             |           |             |           |           |
|----------------------------------------------------------------------------|-------------|-------------|-------------|-----------|-------------|-----------|-----------|
| Applies to certificated staff who receive 12 regular paychecks (July-June) |             |             |             |           |             |           |           |
| Monthly Employee Cost (12 Checks)                                          | \$ 1,784.15 | \$ 1,556.15 | \$ 1,426.15 | \$ 937.15 | \$ 1,286.15 | \$ 518.15 | \$ 229.15 |
| Prior Year Employee Monthly Cost                                           | \$ 1,222.66 | \$ 1,057.66 | \$ 964.66   | \$ 610.66 | \$ 862.66   | \$ 309.66 | \$ 115.66 |
| Increased Monthly Cost                                                     | \$ 561.49   | \$ 498.49   | \$ 461.49   | \$ 326.49 | \$ 423.49   | \$ 208.49 | \$ 113.49 |

\* District contribution based on current annual cap of \$14,700

| <b>CERTIFICATED DUAL<br/>11 Checks</b>             | <b>PLAN 1-A</b>    | <b>PLAN 3-B</b>  | <b>PLAN 4-C</b>  | <b>PLAN 8-D</b>  | <b>WELLNESS 1</b> | <b>HDHP 1</b>    | <b>BRONZE</b> |
|----------------------------------------------------|--------------------|------------------|------------------|------------------|-------------------|------------------|---------------|
| 75% DUAL Discounted Premium                        | \$ 2,121.00        | \$ 1,950.00      | \$ 1,852.00      | \$ 1,485.00      | \$ 1,747.00       | \$ 1,171.00      | \$ 954.00     |
| Monthly Dental Premium                             | \$ 163.17          | \$ 163.17        | \$ 163.17        | \$ 163.17        | \$ 163.17         | \$ 163.17        | \$ 163.17     |
| Monthly Vision Premium                             | \$ 18.98           | \$ 18.98         | \$ 18.98         | \$ 18.98         | \$ 18.98          | \$ 18.98         | \$ 18.98      |
| Total Monthly M/D/V Premiums                       | \$ 2,303.15        | \$ 2,132.15      | \$ 2,034.15      | \$ 1,667.15      | \$ 1,929.15       | \$ 1,353.15      | \$ 1,136.15   |
| Monthly District Contribution*                     | \$ 1,225.00        | \$ 1,225.00      | \$ 1,225.00      | \$ 1,225.00      | \$ 1,225.00       | \$ 1,225.00      | \$ 1,225.00   |
| <b>EMPLOYEE OUT OF POCKET COST - 11 PAY CHECKS</b> |                    |                  |                  |                  |                   |                  |               |
| <b>Monthly Employee Cost (11 Checks)</b>           | <b>\$ 1,176.16</b> | <b>\$ 989.62</b> | <b>\$ 882.71</b> | <b>\$ 482.35</b> | <b>\$ 768.16</b>  | <b>\$ 139.80</b> | <b>\$ -</b>   |
| Prior Year Employee Monthly Cost                   | \$ 777.45          | \$ 642.17        | \$ 566.90        | \$ 276.72        | \$ 482.90         | \$ 30.17         | \$ -          |
| Increased Monthly Cost                             | \$ 398.72          | \$ 347.44        | \$ 315.81        | \$ 205.63        | \$ 285.26         | \$ 109.63        | \$ -          |

\* District contribution based on current annual cap of \$14,700

Above monthly deductions apply to certificated staff who receive 11 regular paychecks or 11 regular paychecks + 1 deferred "summer check".

REV. 07/15/25 CL