

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
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FIXED MONTHLY CHARGE

Sewer Residential (Per Unit)						
Single Family	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Multi-Family	\$ 16.12	\$ 45.60	\$ 46.97	\$ 48.38	\$ 49.83	\$ 51.32
Duplex - 2 Meters	\$ 9.22	\$ 51.30	\$ 52.84	\$ 54.43	\$ 56.06	\$ 57.74
Duplex - 1 Meter	\$ 18.48	\$ 51.30	\$ 52.84	\$ 54.43	\$ 56.06	\$ 57.74
Sewer Commercial (Per EDU)						
Bars Without dining	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Brewery	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Car Wash	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Dorms	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Hospital & Convalescent	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Hotels w/o Dining	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Hotels with Dining	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Industrial Laundry	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Laundromat	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Markets Bakeries	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Mortuary	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
Restaurants	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
School	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15
All Other	\$ 28.47	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.28	\$ 64.15

VOLUMETRIC CHARGES PER HCF

Sewer Residential (Per HCF)						
Single Family	\$ 1.30	\$ 5.74	\$ 5.91	\$ 6.09	\$ 6.27	\$ 6.46
Multi-Family	\$ 1.30	\$ 5.74	\$ 5.91	\$ 6.09	\$ 6.27	\$ 6.46
Duplex - 2 Meters	\$ 1.30	\$ 5.74	\$ 5.91	\$ 6.09	\$ 6.27	\$ 6.46
Duplex - 1 Meter	\$ 1.30	\$ 5.74	\$ 5.91	\$ 6.09	\$ 6.27	\$ 6.46
Sewer Commercial (Per HCF)						
Bars Without dining	\$ 0.88	\$ 5.95	\$ 6.13	\$ 6.31	\$ 6.50	\$ 6.70
Brewery	\$ 2.06	\$ 11.72	\$ 12.07	\$ 12.43	\$ 12.80	\$ 13.18
Car Wash	\$ 0.60	\$ 4.72	\$ 4.86	\$ 5.01	\$ 5.16	\$ 5.31
Dorms	\$ 0.75	\$ 5.53	\$ 5.70	\$ 5.87	\$ 6.05	\$ 6.23
Hospital & Convalescent	\$ 0.72	\$ 5.49	\$ 5.65	\$ 5.82	\$ 5.99	\$ 6.17
Hotels w/o Dining	\$ 0.81	\$ 5.86	\$ 6.04	\$ 6.22	\$ 6.41	\$ 6.60
Hotels with Dining	\$ 1.63	\$ 9.82	\$ 10.11	\$ 10.41	\$ 10.72	\$ 11.04
Industrial Laundry	\$ 1.87	\$ 10.56	\$ 10.88	\$ 11.21	\$ 11.55	\$ 11.90
Laundromat	\$ 0.69	\$ 5.09	\$ 5.24	\$ 5.40	\$ 5.56	\$ 5.73
Markets Bakeries	\$ 2.20	\$ 11.86	\$ 12.22	\$ 12.59	\$ 12.97	\$ 13.36
Mortuary	\$ 2.66	\$ 12.15	\$ 12.51	\$ 12.89	\$ 13.28	\$ 13.68
Restaurants	\$ 2.18	\$ 11.73	\$ 12.08	\$ 12.44	\$ 12.81	\$ 13.19
School	\$ 0.64	\$ 4.96	\$ 5.11	\$ 5.26	\$ 5.42	\$ 5.58
All Other	\$ 0.99	\$ 5.74	\$ 5.91	\$ 6.09	\$ 6.27	\$ 6.46

Option 1

Cash funded, large Increase Year 1, smaller increases moving

Class	Monthly Usage	Existing Bill	Proposed Bill	Proposed Bill	Proposed Bill	Proposed Bill	Proposed Bill
	hcf		2027	2028	2029	2030	2031
Residential							
House	7.2	\$ 37.83	\$ 98.35	\$ 101.28	\$ 104.34	\$ 107.45	\$ 110.69
Multi-Family	5.5	\$ 23.27	\$ 77.17	\$ 79.48	\$ 81.88	\$ 84.32	\$ 86.85
Duplex - 2 Meters	5.6	\$ 16.50	\$ 83.44	\$ 85.94	\$ 88.53	\$ 91.17	\$ 93.92
Duplex - 1 Meter	5.6	\$ 25.76	\$ 83.44	\$ 85.94	\$ 88.53	\$ 91.17	\$ 93.92
Commercial							
Bars w/o Dining	23.7	\$ 111.23	\$ 339.20	\$ 349.41	\$ 359.80	\$ 370.59	\$ 381.83
Brewery	51.3	\$ 608.54	\$ 1,586.52	\$ 1,634.04	\$ 1,682.93	\$ 1,733.19	\$ 1,785.01
Car Wash	74.2	\$ 242.30	\$ 816.48	\$ 840.85	\$ 866.38	\$ 892.32	\$ 918.74
Dorms	369.0	\$ 1,591.84	\$ 4,959.50	\$ 5,109.79	\$ 5,262.65	\$ 5,421.76	\$ 5,583.94
Hospital & Convalescent	128.4	\$ 550.07	\$ 1,720.61	\$ 1,771.62	\$ 1,824.81	\$ 1,878.89	\$ 1,935.33
Hotels w/o Dining	206.6	\$ 986.16	\$ 2,994.32	\$ 3,085.02	\$ 3,177.28	\$ 3,273.17	\$ 3,370.94
Hotels with Dining	8.5	\$ 75.96	\$ 208.32	\$ 214.53	\$ 220.93	\$ 227.53	\$ 234.35
Industrial Laundry	575.8	\$ 6,002.39	\$ 15,838.62	\$ 16,315.63	\$ 16,806.95	\$ 17,312.58	\$ 17,834.25
Laundromat	113.4	\$ 431.46	\$ 1,382.01	\$ 1,423.17	\$ 1,466.16	\$ 1,509.86	\$ 1,555.54
Markets/Bakeries	82.4	\$ 988.97	\$ 2,559.87	\$ 2,637.01	\$ 2,716.36	\$ 2,797.93	\$ 2,881.99
Mortuary	12.2	\$ 152.04	\$ 382.55	\$ 393.97	\$ 405.84	\$ 418.04	\$ 430.61
Restaurants	15.0	\$ 179.73	\$ 464.05	\$ 477.94	\$ 492.23	\$ 506.93	\$ 522.08
Restaurants	25.0	\$ 299.56	\$ 773.41	\$ 796.56	\$ 820.39	\$ 844.89	\$ 870.14
Restaurants	71.2	\$ 853.14	\$ 2,202.67	\$ 2,268.61	\$ 2,336.47	\$ 2,406.24	\$ 2,478.16
School	72.4	\$ 261.01	\$ 853.30	\$ 878.99	\$ 905.11	\$ 932.39	\$ 960.18
All Other	18.9	\$ 86.07	\$ 257.99	\$ 265.69	\$ 273.71	\$ 281.86	\$ 290.35

**Customer bill impact will vary by customer class*

