

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I

SELPA:

Fiscal Year:

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	9	73783	0		Black Oak Mine Unified	Lena	Williamson	(530) 333-8300	lwilliamson@bomusd.org	Previously Reported
	2	9	61838	0		Buckeye Union Elementary	Nicole	Schraeder	(916) 985-2183	nschraeder@buckeyeusd.org	Previously Reported
	3	9	61846	0		Camino Union Elementary	Chelsea	Gonzalez	(530) 644-2204	cgonzalez@caminoschool.com	Previously Reported
	4	9	61853	0		El Dorado Union High	Pamela	Bartlett	(530) 622-5081	pbartlett@edusd.net	Previously Reported
	5	9	61879	0		Gold Oak Union Elementary	Kristen	Hall	(530) 626-3150	khall@gousd.org	Previously Reported
	6	9	61887	0		Gold Trail Union Elementary	Robin	Smay	(530) 626-3194	rsmay@gtusd.org	Previously Reported
	7	9	61895	0		Indian Diggings Elementary	Grant	Coffin	(530) 620-6546	gcoffin@idschool.org	Previously Reported
	8	9	61911	0		Latrobe	Cheryl	Weidert	(530) 677-0260	cweidert@latrobeschool.com	Previously Reported
	9	9	61929	0		Mother Lode Union Elementary	Danielle	Horneman	(530) 622-6464	dhorneman@mlusd.net	Previously Reported
	10	9	61945	0		Pioneer Union	Patrick	Paturel	(530) 620-3556	ppaturel@pioneerusd.org	Previously Reported
	11	9	61952	0		Placerville Union Elementary	Mary Ann	Meyers	(530) 622-7216	mmeyers@pusdk8.us	Previously Reported
	12	9	61960	0		Pollock Pines Elementary	Kim	Little	(530) 644-2031	klittle@ppesd.org	Previously Reported

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	9	61978	0		Rescue Union Elementary	Dustin	Bailey	(530) 671-4804	dbailey@my.rescueusd.org	Previously Reported
	14	9	61986	0		Silver Fork Elementary	Kim	Little	(530) 644-2031	klittle@ppesd.org	Previously Reported
	15	9	10090	0		El Dorado County Office of Education	Becca	Kaldunski	(530) 295-2274	bkaldunski@edcoe.org	Previously Reported

Attachment II

SELPA:

El Dorado County SELPA (0901)

Fiscal Year:

2025-26

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA:

El Dorado County SELPA (0901)

Fiscal Year:

2025-26

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Black Oak Mine Unified	766,350	0	0	122,757	0	0	0	0	889,107
2	Buckeye Union Elementary	2,701,673	0	0	433,058	0	0	0	0	3,134,731
3	Camino Union Elementary	277,468	0	0	43,332	0	0	0	0	320,800
4	El Dorado Union High	4,546,533	0	0	725,189	0	0	0	0	5,271,722
5	Gold Oak Union Elementary	280,046	0	0	40,808	0	0	0	0	320,854
6	Gold Trail Union Elementary	322,947	0	0	48,229	0	0	0	0	371,176
7	Indian Diggings Elementary	17,930	0	0	0	0	0	0	0	17,930
8	Latrobe	109,722	0	0	13,274	0	0	0	0	122,996

Attachment II

SELPA:

El Dorado County SELPA (0901)

Fiscal Year:

2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Mother Lode Union Elementary	550,485	0	0	83,459	0	0	0	0	633,944
10	Pioneer Union	182,082	0	0	28,704	0	0	0	0	210,786
11	Placerville Union Elementary	774,910	0	0	107,441	0	0	0	0	882,351
12	Pollock Pines Elementary	368,372	0	0	64,438	0	0	0	0	432,810
13	Rescue Union Elementary	2,224,631	0	0	328,139	0	0	0	0	2,552,770
14	Silver Fork Elementary	19,440	0	0	0	0	0	0	0	19,440
15	El Dorado County Office of Education	8,631,599	3,051,428	42,634	2,427,599	340,434	61,966	10,394	0	14,566,054
Totals:		21,774,188	3,051,428	42,634	4,466,427	340,434	61,966	10,394	0	29,747,471

Attachment III

SELPA:

El Dorado County SELPA (0901)

Fiscal Year:

2025-26

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Black Oak Mine Unified	843,777	564,649	614,362	20,150	1,119,547	0	26,354	3,188,839
2	Buckeye Union Elementary	2,538,798	2,764,959	2,530,467	66,437	1,596,075	0	0	9,496,736
3	Camino Union Elementary	258,888	207,074	201,625	3,298	441,252	0	94,472	1,206,609
4	El Dorado Union High	4,744,915	2,935,463	3,677,086	56,384	6,282,512	0	1,027,498	18,723,858
5	Gold Oak Union Elementary	365,012	199,407	246,442	4,650	371,365	0	33,434	1,220,310
6	Gold Trail Union Elementary	130,962	511,174	312,444	13,694	180,220	0	3,414	1,151,908
7	Indian Diggings Elementary	6,163	0	1,976	0	23,660	0	504	32,303
8	Latrobe	114,674	38,746	56,776	2,135	126,525	0	7,308	346,164
9	Mother Lode Union Elementary	715,077	525,500	549,061	8,905	435,011	0	115,382	2,348,936

Attachment III

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Pioneer Union	174,389	85,051	87,549	6,135	197,416	0	47,261	597,801
11	Placerville Union Elementary	759,190	262,073	356,261	17,046	768,173	0	104,267	2,267,010
12	Pollock Pines Elementary	393,478	150,461	221,578	5,000	784,576	0	11,967	1,567,060
13	Rescue Union Elementary	2,361,188	1,597,194	1,579,848	78,100	1,632,544	0	244,090	7,492,963
14	Silver Fork Elementary	0	0	0	0	19,145	0	323	19,468
15	El Dorado County Office of Education	8,577,110	5,718,584	5,940,207	618,867	9,367,352	648,152	2,286,106	33,156,378
Totals:		21,983,621	15,560,335	16,375,682	900,800	23,345,373	648,152	4,002,380	82,816,342

Attachment IV

SELPA:

El Dorado County SELPA (0901)

Fiscal Year:

2025-26

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Black Oak Mine Unified	122,757	2.53%	766,350	3.08%	2,299,732	889,107
2	Buckeye Union Elementary	433,058	8.91%	2,701,673	10.86%	6,362,005	3,134,731
3	Camino Union Elementary	43,332	0.89%	277,468	1.11%	885,809	320,800
4	El Dorado Union High	725,189	14.92%	4,546,533	18.27%	13,452,136	5,271,722
5	Gold Oak Union Elementary	40,808	0.84%	280,046	1.13%	899,456	320,854
6	Gold Trail Union Elementary	48,229	0.99%	322,947	1.30%	780,732	371,176
7	Indian Diggings Elementary	0	0.00%	17,930	0.07%	14,373	17,930
8	Latrobe	13,274	0.27%	109,722	0.44%	223,168	122,996
9	Mother Lode Union Elementary	83,459	1.72%	550,485	2.21%	1,714,992	633,944

Attachment IV

SELPA:

El Dorado County SELPA (0901)

Fiscal Year:

2025-26

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Pioneer Union	28,704	0.59%	182,082	0.73%	387,015	210,786
11	Placerville Union Elementary	107,441	2.21%	774,910	3.11%	1,384,659	882,351
12	Pollock Pines Elementary	64,438	1.33%	368,372	1.48%	1,134,250	432,810
13	Rescue Union Elementary	328,139	6.75%	2,224,631	8.94%	4,940,193	2,552,770
14	Silver Fork Elementary	0	0.00%	19,440	0.08%	28	19,440
15	El Dorado County Office of Education	2,821,061	58.05%	11,744,993	47.19%	18,590,324	14,566,054
Totals:		4,859,889	100.00%	24,887,582	100.00%	53,068,871	29,747,471

Attachment V

SELPA:

El Dorado County SELPA (0901)

Fiscal Year:

2025-26

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Black Oak Mine Unified	0	0
2	Buckeye Union Elementary	570,585	0
3	Camino Union Elementary	0	0
4	El Dorado Union High	220,599	0
5	Gold Oak Union Elementary	0	0
6	Gold Trail Union Elementary	0	0
7	Indian Diggings Elementary	0	0
8	Latrobe	0	0
9	Mother Lode Union Elementary	102,500	0

Attachment V

SELPA:

El Dorado County SELPA (0901)

Fiscal Year:

2025-26

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Pioneer Union	0	0
11	Placerville Union Elementary	1,300	0
12	Pollock Pines Elementary	0	0
13	Rescue Union Elementary	993,512	0
14	Silver Fork Elementary	0	0
15	El Dorado County Office of Education	0	502,988
Totals:		1,888,496	502,988

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA:

El Dorado County SELPA (0901)

Fiscal Year:

2025-26

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
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DO NOT
DISTRIBUTE