# **Corning Union High School Special School Board Meeting**

**DATE** June 18, 2025 **TYPE OF MEETING**:

Special

TIME: 5: 45 P.M. MEMBERS ABSENT:

PLACE: Corning Union High School Reid Lamson
Larry Glover

Library

**VISITORS:**Shaun Fredrickson (zoom)

**MEMBERS PRESENT:** 

Tony Turri, Jim Bingham, Cody Lamb

#### SCHOOL DISTRICT REPRESENTATIVES:

Miguel Barriga, District Superintendent Audri Bakke, Centennial Principal Diana Davisson, Chief Business Official Jessica Marquez, Administrative Assistant to Superintendent

### THE CORNING UNION HIGH SCHOOL -

**1. CALL TO ORDER**: The meeting was called to order at 5:45 p.m.by Board President,

Tony Turri.

2. PLEDGE OF Board President, Tony Turri asked the Board and audience to stand

**ALLEGIANCE:** for the flag salute.

**3. ROLL CALL:** Board President, Tony Turri asked for a roll call.

Attendance is as follows:

Tony Turri

Cody Lamb

Jim Bingham

Members Absent:

Reid Lamson

Larry Glover

**4. PUBLIC** Board President, Tony Turri asked for public comment and there

**COMMENT:** was none.

# 5. CUHSD LCAP PRESENTATION:

Superintendent, Miguel Barriga presented the budget and some highlights are as follows:

## **LCAP Year 3**

District Goals Actions/Services Budget Alignment Measurable Outcomes

This was updated in June 2023 with mid year updates and end of the year updates. We are now in the June 2025 LCAP.

**District Overview** 

1050 students as of October

- Demographics
- Socioeconomically disadvantage
- EL
- Foster Youth

CUHSD Graduation rate is high and chronic absenteeism dropped while EL Classification has gone up. Some concerns are still math and College & Career Readiness (both are in the red). Suspensions are down but up for our white demographics and foster youth.

Superintendent, Miguel Barriga shared Metrics on page 14 to review and explain improvements and decreases.

Goals 1-3 were reviewed

When it comes to gathering input, this information is coming from teachers, admin, site councils, DELAC and students.

The overall vision is the graduate students and prepare them for college, career and life.

## 6. PUBLIC INPUT ON THE 2024-25 CUHSD LCAP:

There was none.

# 7. CUHSDBUDGET PRESENTATION:

Chief Business Officer, Diana Davisson shared the following:

Total Revenues- revenues were down 8% however projections are spot on.

#### 25/26 Revenues:

LCFF 17,254,699 Federal 1,683,563 State 3,274,297 Local 1,145,971

Total 23,358,530

Expenditure	Amount
Cert Non Mngmt Salaries	\$6,601,176
Class Non Mngmt Salaries	\$4,047,267
Mngmt Salaries	\$954,214
Benefits	\$6,408,924
Books & Supplies	\$2,208,363
Services	\$2,954,976
Capital Outlay	\$1,279,035
Total	\$25,021,501

Revenue Sources
Expenditures
Contributions to programs
Components of Ending Fund Balance
Multi Year Projections

The Board discussed that they would like to see more detail on how we can avoid going bankrupt. Can we see a general picture on what will be reduced? CBO, Diana Davisson shared that we can focus on each resource individually however there are around 100 different resources. She shared that one time expenses will be pulled out so it doesn't look like its ongoing. This is adjusted at 1<sup>st</sup> Interim. Board Member, Jim Bingham would just like a clear picture of where we are going to be so that way people can't say, didn't you see this coming and couldn't it have been avoided. CBO, Dianna Davisson will do some work on this.

#### Other Funds

- Fund 11 Adult Ed
- Fund 13 Café-is self-sufficient and no money from the general fund
- Fund 14 Deferred Maintenance- building this for major track upkeep
- Fund 15 is our vehicle savings
- Fund 19 Ranch
- Fund 25 Capital Facilities- Develop fees (using on the shop)
- Fund 73 Scholarships such as CUHS Memorial and Class of 1937

EPA (salaries and benefits) was shared by law this needs to be reviewed and approved. A resolution is on tomorrows agenda for approval.

8. PUBLIC INPUT ON THE 2025-26 CUHSD DISTRICT BUDGET: There was none.

9. CLOSED SESSION:

There was no closed session.

10. REOPEN TO PUBLIC SESSION:

There was no closed session.

	F ACTION TAKEN IN CLOSED SESSION:		
12.	ADJOURNMENT:	A motion was made by Cody Lamb and seconded by Jim Bingham to adjourn the meeting at 6:54 p.m.	
		oved	Tony Turri, President
	A	pproved	Cody Lamb, Clerk

**11. ANNOUNCMENTS** There were none.