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Proposition 28: Arts and Music in Schools Funding
Annual Report
Fiscal Year 2025-26

Name: Hearthstone

Allocation Years: 2023-24, 2024-25, & 2025-26

1. Narrative description of the Prop 28 arts education program(s) funded.

In the 2025-26 school year, Hearthstone spent all of its \$7,935.85 remaining 23/24 annual allocation from Proposition 28 and \$7,348.65 of its remaining \$29,800 24/25 annual allocation. These monies were used on field trips to local musical and theater productions, as well as local and regional museums, including their Senior Trip to the de Young Museum in San Francisco. They were also used on interactive, multimedia presentations about famous artists and their lives, as well as 2 teaching artist residencies. The remaining 24/25 funds (\$22,379.05), as well as 100% of the \$34,848 25/26 allocation, will be rolled over into the 2026-27 school year. Given that Hearthstone's enrollment is under 500 students, the requirement to spend 80% of the funds on certificated staff does not apply.

2. Number of full-time equivalent teachers (certificated).

0

3. Number of full-time equivalent personnel (classified).

0

4. Number of full-time equivalent teaching aides.

0

5. Number of students served.

155

6. Number of school sites providing arts education.

1

Date of Approval by Governing Board/Body

9/14/2026

Completed By: Alicia Turner

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