

Statement of Purpose & Budget Approval Form

To be submitted to Superintendent by September 1, for the current year.

School year: 2025Activity Name: Homecoming Acct No. 9990Advisor's Name: Emma LamontSTATEMENT OF PURPOSEDefine Concisely: a traditional school dance (Homecoming), planned, pioneered, and enjoyed by the students of Edgewood High School.BUDGET APPROVAL

List and explain sources of revenue. Estimate dollar amounts.

	Last year's balance	\$ <u>498.65</u> a.
1. <u>Sale of Homecoming Tickets</u>	\$ <u>11,000.00</u> (#25 ea., 440 students)	
2. _____	\$ _____	
3. _____	\$ _____	
	Total Estimated Revenue	\$ <u>11,000.00</u> b.
	Total Balance & Revenue (add lines a & b)	\$ <u>11,498.65</u> c.

List & explain expenditures (how money will be spent). Estimate dollar amounts.

1. <u>DJ Entertainment + Photobooth</u>	\$ <u>1,450.00</u>	
2. <u>Venue + food/beverage catering</u>	\$ <u>6,000.00</u>	
3. <u>Decorations</u>	\$ <u>1,000.00</u>	
4. <u>Sevizieta</u>	\$ <u>320.00</u> (1000 ea.)	
5. <u>Court breakfast</u>	\$ <u>450.00</u>	
6. <u>Court florals</u>	\$ <u>400.00</u>	
	Total Estimated Expenditures	\$ <u>9,620.00</u> d.
	Estimated Balance - End of Year (line c less line d)	\$ <u>1,878.65</u>

Approved By:

[Signature]
Building Principal's SignatureDate: 8/27/25[Signature]
Superintendent's SignatureDate: 8/27/25[Signature]
Treasurer's SignatureDate: 8.27.2025