Woodland Joint Unified School District Measure Y School Site Summary Report

	SCI-TECH		DOUGLASS		ADULT		FREEMAN		WOODLAND		MAXWELL		PLAINFIELD		PRAIRIE	
	Α	CADEMY		MS		ED		ES		HS		ES		ES		ES
GENERAL CONDITIONS	\$	80,077	\$	90,315	\$	84,405	\$	87,517	\$	83,757	\$	86,611	\$	116,294	\$	120,221
FENCING	\$	120,645	\$	2,713	\$	211,736	\$	89,296	\$	54,749	\$	101,305	\$	202,459	\$	76,633
PAINTING	\$	4,144	\$	101,303	\$	152,220	\$	13,137	\$	73,929	\$	203,133	\$	166,996	\$	165,628
LANDSCAPE	\$	52,675	\$	-	\$	56,760	\$	33,521	\$	10,719	\$	36,450				
SITE WORK	\$	185,556	\$	9,822	\$	225,153	\$	167,759	\$	57,776	\$	60,428	\$	77,699		
MISCELLANUOUS	\$	9,083					\$	3,941	\$	68,291	\$	1,700	\$	17,961	\$	18,720
ROOF	ļ		\$	69,195												
											_					22.12.1
CONTINGENCY	\$	38,357									\$	22,080	\$	11,378	\$	63,104
TOTAL TO DATE	ć	400 530	<u>,</u>	272 240	<u> </u>	720 275	<u> </u>	205 474	<u>,</u>	240 222	<u> </u>	E44 700	<u> </u>	502 707	_	444 207
TOTAL TO DATE	\$	490,538	\$	273,348	\$	730,275	\$	395,171	\$	349,222	\$	511,706	\$	592,787	\$	444,307
DUDGET	<u> </u>	4 672 744	٠ .	2 4 0 6 0 0 0	<u> </u>	4 220 224	<u> </u>		<u> </u>	4 200 040	.	206 520	<u> </u>	2 5 4 5 4 0 6	<u> </u>	224.057
BUDGET	\$.	1,672,741	\$.	3,106,989	\$	1,329,224	\$.	1,542,875	\$	1,388,018	\$.	1,396,528	۵ 4	2,545,196	۵4	2,324,957
DEMAINING DUDGET	٠ خ	1 102 202	٠ خ	2 022 644	خ	F00 040	٠ خ	1 1 4 7 70 5	۲	1 020 700	۲	004 024	٠ ٠	1 052 410	<u>۲</u> ،	000 CE1
REMAINING BUDGET	<u>٠</u>	1,182,203	<i>ې</i> د	2,833,641	\$	598,949	> .	1,147,705	\$	1,038,796	\$	884,821	\rightarrow	1,952,410	٠,	,880,651
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STATUS	Ir	Process	Ir	Process	li	n Process	Ir	Process	/	In Process	Ir	Process	Ir	Process	In	Process

DESCRIPTION:

GENERAL CONDITIONS Contractor fees including insurance, bonds, supervision and overhead and profit

FENCING Any work related to demolition and install of new chain-link and ornamental fencing

PAINTING Any work related to preparation and painting of school sites

LANDSCAPE Any work related to landscaping at school sites

SITE WORK Any work related to demolition, erosion control, subgrade, utilities, paving, concrete and striping

MISCELLANUOUS Any items not captured above including: electrical, repairs, windows and permitting

ROOF Any work related to roofing

Note: All data as of May 31, 2025