

Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2026-27

Name: Shasta Union High

CDS Code: 4570136-0000000

Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

For the 2025–26 school year, the Shasta Union High School District received \$708,990 in Proposition 28 Arts and Music in Schools funding. CDE allocated the funds to school sites as follows: Enterprise High School, \$206,079; Foothill High School, \$241,051; Pioneer High School, \$40,596; Shasta Collegiate Academy, \$12,388; and Shasta High School, \$208,876. During the fiscal year, the district and its school sites made substantial progress in expending remaining prior-year funds, including the Year 1 allocation from 2022–23. The district received a waiver allowing the remaining Year 1 funds, which otherwise would have been subject to the 80% staffing requirement, to be used for other allowable arts education expenditures. In total, the district expended \$626,193.81 during 2025–26, with a significant portion supporting the required spend-down of earlier allocations. Each school site used its School Site Council to gather community input regarding the expenditure of Proposition 28 funds. Sites also sought input from staff, students, and visual and performing arts departments to identify priorities and determine how the funds could most effectively support student needs. Proposition 28 funds expanded arts and music opportunities beyond the programs and resources already supported through the district's general fund. Staffing expenditures supported 0.6 FTE, representing three teachers who were each assigned and compensated for an additional sixth-period assignment using Proposition 28 funds. Funds also supported contracted music and voice instructors who provided specialized instruction and additional assistance to students participating in district programs. The district made substantial investments in instructional materials, supplies, and equipment across the visual and performing arts. Purchases included band uniforms, costumes, sound equipment, and other materials and equipment essential to music, drama, and arts instruction. More than 1,750 students were

served through Proposition 28-supported programs and activities during the year. These expenditures strengthened existing programs, expanded access to specialized instruction, and enhanced opportunities for students to participate in high-quality arts and music education.

2. Number of full-time equivalent teachers (certificated).

0.6

3. Number of full-time equivalent personnel (classified).

0.0

4. Number of full-time equivalent teaching aides.

0.0

5. Number of students served.

1,750

6. Number of school sites providing arts education.

5

Date of Approval by Governing Board/Body

8/11/2026 12:00:00 AM

Annual Report Data URL

https://docs.google.com/document/d/1z6ZGJ87L2ZeU5Et_7qtRsZgH2FTMaWeaVzwFspna56o/edit?usp=view

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