



PGTech Update

Citizen Bond Oversight Committee (CBOC) Meeting - Fall, 2026

Prepared by Matthew Binder, Director of Educational Technology, and Louis Algaze, Director of Technology Systems

Summary & Funding Overview

During the June 2026 board cycle, the Board of Education approved the Measure A Educational Technology Bond expenditure package totaling **\$377,277** (with itemized allocations totaling **\$377,334**) sourced from **Fund 21 (Series E issuance)**. Measure A bond funds are issued in six separate series of approximately \$2 million every three years across an 18-year period. Annual technology expenditures are executed in two primary spending cycles (January and June/July) representing an annual allocation of approximately **\$750,000**.

The June through September 2026 period focused on major student/staff hardware refreshes, classroom audio-visual upgrades, core cybersecurity renewals, and preparing digital safety systems for the 2026–2027 school year.

June 2026 Budget Categorical Distribution

The expenditure breakdown by category for the summer deployment cycle is summarized below:

Category	Description	Total Allocation	% of Cycle Budget
Software - Content Management (SCM)	District-wide platform licenses & publishing tools	\$99,058	26.3%
Hardware - Student (HST)	Student devices, lab refreshes, and STEM hardware	\$92,663	24.6%

Software - Data Systems (SDS)	Enterprise data & student system licensing	\$62,065	16.4%
Software - Business Services (SBS)	Productivity, compliance & operational software	\$44,012	11.7%
Hardware - Teacher (HTC)	Classroom interactive displays, audio & printers	\$43,421	11.5%
Hardware - Staff (HSF)	Administrative PCs, security fobs & office gear	\$17,699.78	4.7%
Software - Core Curriculum (SCC)	Primary instructional software solutions	\$6,800	1.8%
Site/District Infrastructure (SDI)	Network & utility support infrastructure	\$6,116	1.6%
Software - Supplemental Curriculum (SSC)	Specialized instructional software tools	\$5,500	1.5%
Total		\$377,334	100.0%

Major Project Snapshot & Highlights

Student Device, Audio/Visual Hardware, and Learning Lab Refreshes

- **Elementary iPad Upgrades:** Deployed **157 new iPads** complete with protective cases and headphones for elementary students at Forest Grove and Robert Down (\$53,172).
- **STEM & 3D Printing:** Purchased and Installed **4 Bambu Labs 3D Printers** with PLA starter kits in the Flex Labs at both Robert Down Elementary and PGMS (\$6,800).
- **Forest Grove Multipurpose Room A/V Upgrade:** Audio/Video installation completed (from prior Measure Budget Cycle: (\$41,000)

Classroom Instructional Technology Modernization (ongoing)

- **Interactive Displays:** Installed **4 Newline Q-Pro 86" Interactive Panels** with full installation services across Robert Down and PGMS (\$15,928).
- **Classroom Audio Systems:** Deployed **6 RedCat Lightspeed classroom audio distribution systems** at Robert Down (\$10,275).
- **Teacher & Staff Computing:** Distributed **25 Staff HP Chromebooks** district-wide (\$15,625), along with wireless printers for classroom use (\$1,517).

Administrative Hardware & Security Systems

- **Multi-Factor Authentication:** Issued **300 Two-Factor Authentication (2FA) hardware keychain fobs** district-wide to strengthen system access control (\$9,000).
- **Administrative Workstations:** Upgraded front office staff computers with **6 Dell Optiplex 7000 PC towers** at Adult Education (\$7,556) and **3 DreamQuest Mini PCs** at Forest Grove (\$754).

Enterprise, Instructional, and Cybersecurity Software Licensing Renewals

- **Cybersecurity:** Renewed **CrowdStrike Next-Generation Antivirus** protection through CISecurity.org (\$13,200) and Bitwarden Password Manager (\$300).
- **District Operations & Software:** Executed annual renewals for **Informed K12** forms platform (\$15,000), **Softchoice Microsoft Licensing** (\$7,000), **Vector Solutions** training (\$6,800), **TextHelp** student accessibility tools (\$3,616), **Parchment** transcripts (\$3,376), **Zoom** (\$2,500), and **Adobe Creative Suite** (\$2,500).

Strategic Policy Updates

2026–2029 Educational Technology Plan Approval: Following unanimous endorsement by the District Technology Committee on April 28, 2026, the Board approved the **2026–2029 Ed Tech Plan**. The plan guides six core focus areas: *Classroom Technology*, *Digital Safety & Security*, *Artificial Intelligence*, *Technology Management*, *Services & Support*, and *Signature Projects*.

