



# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Futures High School

CDS Code: 34 765050 101832

School Year: 2025-26

LEA contact information:

Vicente Luevano

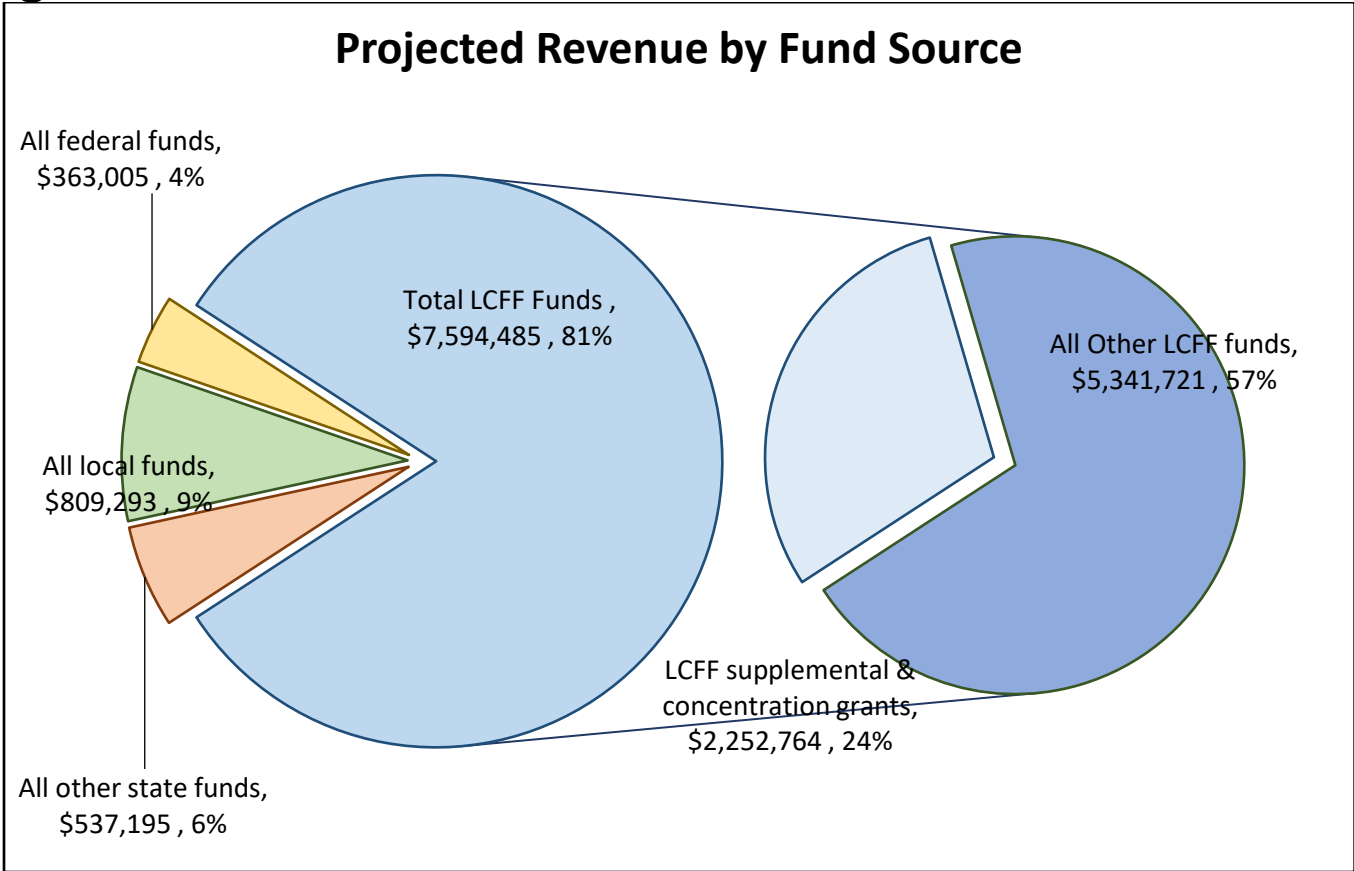
Principal

Vicente.Luevano@gcccharters.org

916-235-0293

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2025-26 School Year

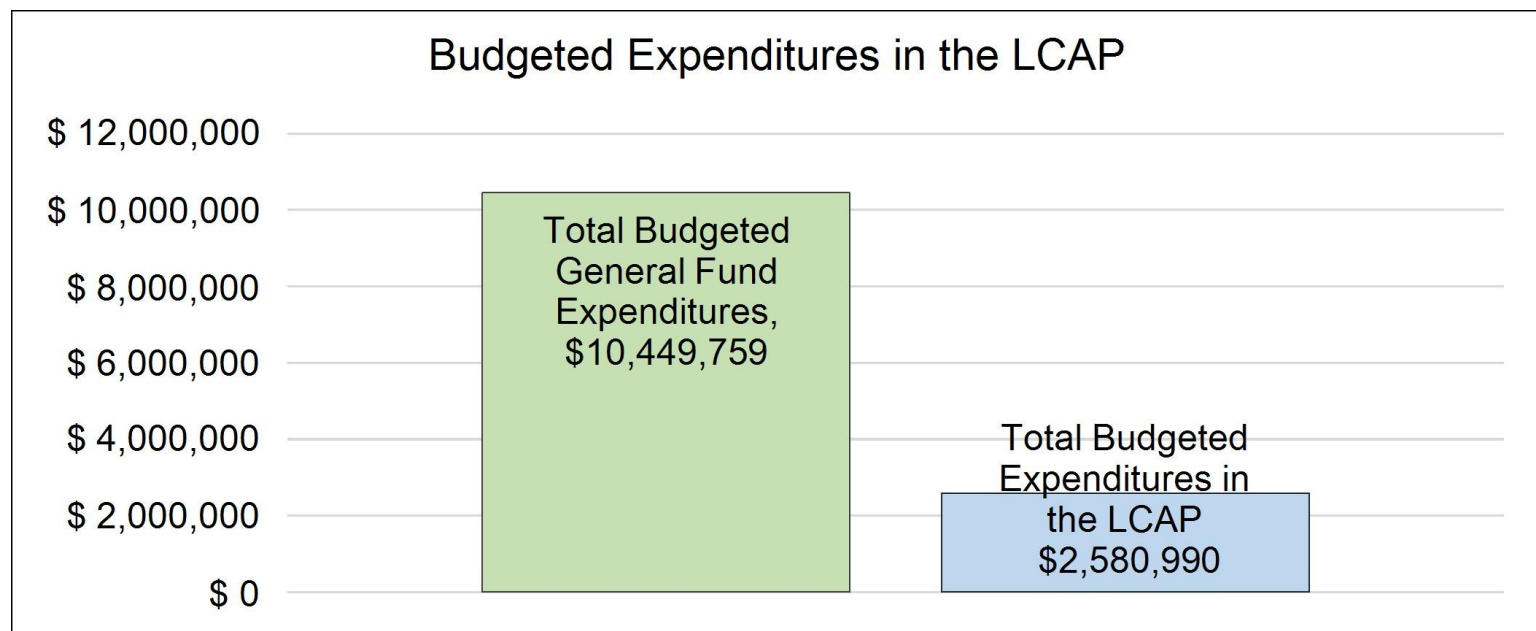


This chart shows the total general purpose revenue Futures High School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Futures High School is \$9,303,978, of which \$7,594,485 is Local Control Funding Formula (LCFF), \$537,195 is other state funds, \$809,293 is local funds, and \$363,005 is federal funds. Of the \$7,594,485 in LCFF Funds, \$2,252,764 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Futures High School plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Futures High School plans to spend \$10,449,759 for the 2025-26 school year. Of that amount, \$2,580,990. is tied to actions/services in the LCAP and \$7,868,769 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

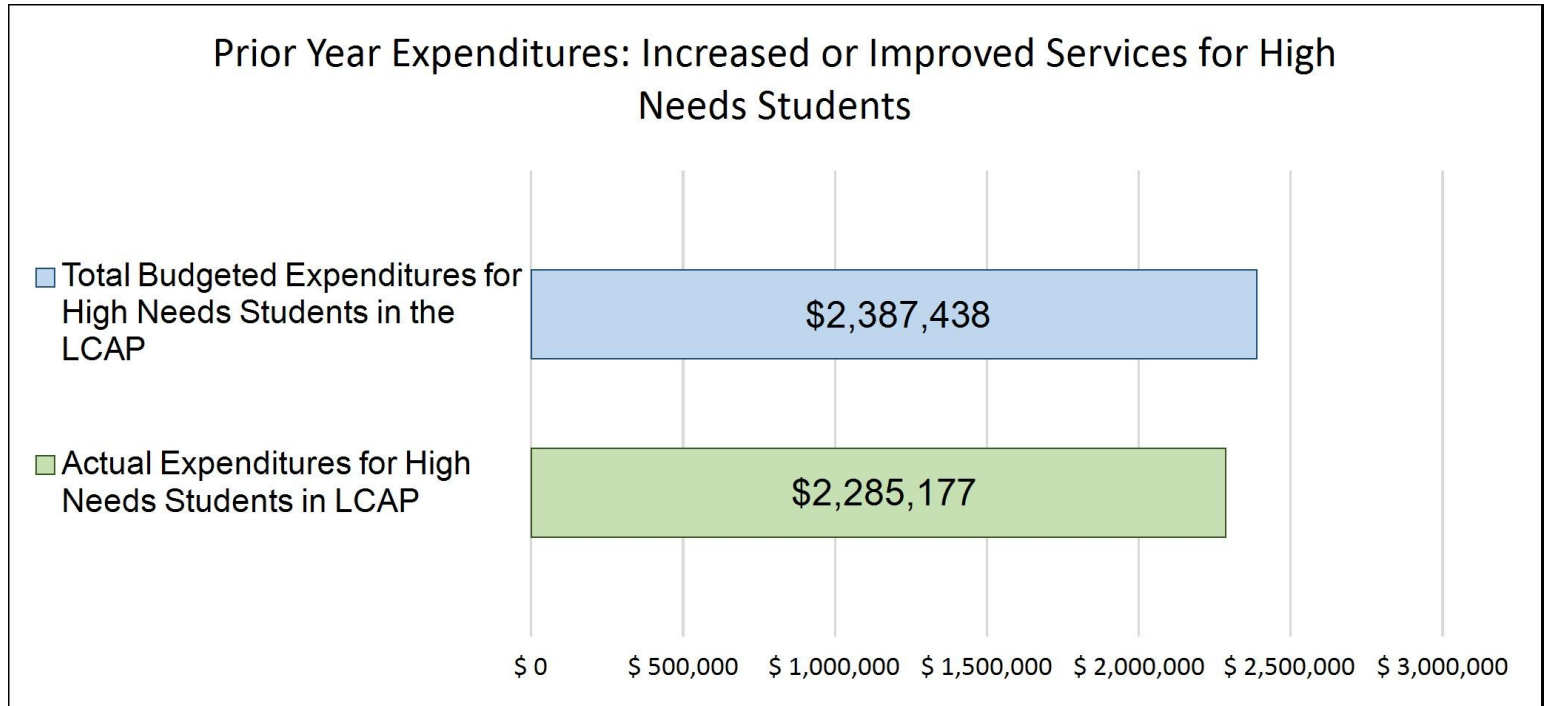
Funds to support regular school activities such as administrative salaries, Special Education, building rents/leases, building maintenance expenses and administrative salaries as well as other general fund expenses that are not specific to LCAP goals.

## Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Futures High School is projecting it will receive \$2,252,764 based on the enrollment of foster youth, English learner, and low-income students. Futures High School must describe how it intends to increase or improve services for high needs students in the LCAP. Futures High School plans to spend \$2,284,496 towards meeting this requirement, as described in the LCAP.

## LCFF Budget Overview for Parents

### Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Futures High School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Futures High School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Futures High School's LCAP budgeted \$2,387,438 for planned actions to increase or improve services for high needs students. Futures High School actually spent \$2,285,177 for actions to increase or improve services for high needs students in 2024-25.

The difference between the budgeted and actual expenditures of \$102,261 had the following impact on Futures High School's ability to increase or improve services for high needs students:

Total actual expenditures to improve services for high needs students (\$2,285,177.00) exceeded actual S/C revenue (\$ 2,284,075 ) for 24-25 school year. Actions and services were not impacted.