

**6/25/2026**

## **Baca Board Report**

### **Director of Business Training:**

We began the 2027-26 budget work in April and finalized it on June 17. The District is in positive standing for the next three years. Additionally, we will be able to meet the 10% DEU board requirement for the first two years, and will be very close for the third year.

The next task will be closing 2025-26 and updating our projected ending fund balances. We will begin this process in late July.

### **Special Education:**

With the governor's budget came good news for Special Education in the form of an increase of nearly \$400 per student. This increase, combined with a decline in the student count, resulted in a savings for the district of approximately \$400k compared to 2025-26.

Plaza, Lake and Hamilton have informed the SELPA of their intention to take back their mild-moderate program. It is not known how this may fiscally impact our district, however, GCOE is urging us to do the same. We have submitted our letter of intent (it must be submitted by June 30, 2026) and have until January 31, 2027 to rescind it. The SELPA will be providing us with the fiscal impact during August – November. We will have the opportunity for a final review until January 31, 2027.

### **Solar report and repairs:**

- The WIS inverter has been repaired. Please see attached for the latest energy report.

### **Transportation:**

- No update.

### **Facilities:**

- 5-Year Master Plan: in progress.
- MES Shade Structure: on the June 22 board agenda for approval.

### **State Allocation Board (SAB) Funding Status as of April 30, 2026:**

- The State Allocation Board (SAB) maintains a list showing the status of funding for modernization and construction reimbursements. The following is our current standing on the lists:
  - Modernization - WIS Office: There are 439 applications ahead of us with funding anticipated in Spring 2028.
  - New Construction - WIS Modulars: There are 17 applications ahead of us. We have received notification from the state that they will be processing this application in the near future. They will be requesting information from us as we move through this process. This funding is anticipated in Spring 2027.

- New Construction - MES Modulars: There are 116 applications ahead of us with funding anticipated in Spring 2028.
- The total amount of reimbursement anticipated for these three projects is \$6,031,627 and has been built into the multi-year projections.

**Audits:**

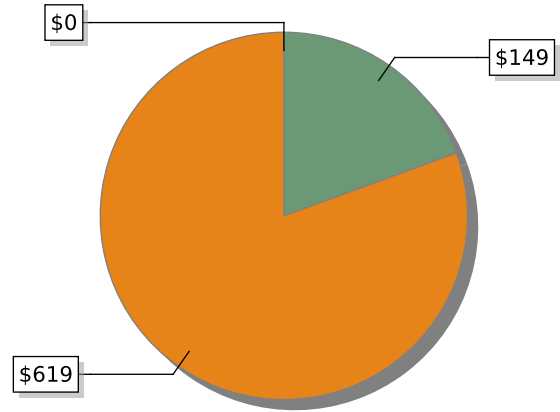
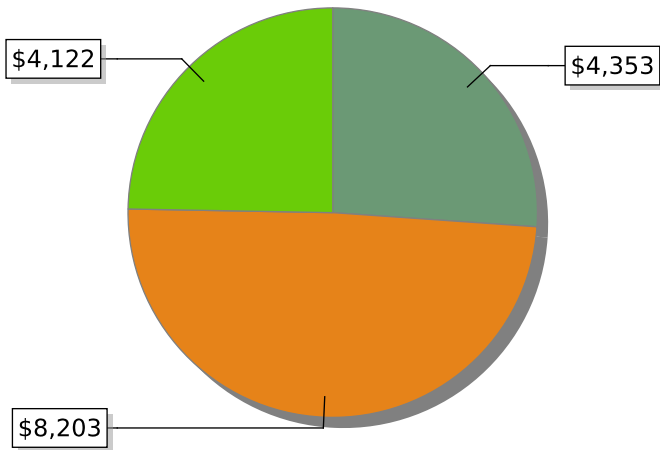
- The 2025-26 fiscal audit is continuing.
- Our bond project audit is complete. We are working with our facilities consultant on the final reports due to the State Controllers Office.



\$16,678



\$769



● Murdock Elementary School ● Willows High School  
● Willows Intermediate School

● Willows High School  
● Willows Intermediate School  
● Murdock Elementary School

\*\* This chart shows sites with the highest production

\*\*This chart shows sites with largest loss

## Executive

Willows Intermediate School  
Inverter Refusol 24kW - 1 has been down since March 13 and replaced June 8th.

| Site                        | Revenue         | Production          | Losses       |             |
|-----------------------------|-----------------|---------------------|--------------|-------------|
| Murdock Elementary School   | \$4,353         | 17,414kWh 161kWh/kW | \$0          | 0%          |
| Willows High School         | \$8,203         | 32,812kWh 161kWh/kW | \$149        | 2%          |
| Willows Intermediate School | \$4,122         | 16,487kWh 125kWh/kW | \$619        | 13%         |
| <b>Total</b>                | <b>\$16,678</b> | <b>66,712kWh</b>    | <b>\$769</b> | <b>4.4%</b> |