

Local Control and Accountability Plan (LCAP) Compliance Review Template

LEA Name	Winship-Robbins Elementary School District	Hearing Date:	6/11/2025
Submission Date:		Adoption Date:	6/18/2025
LCAP Version:	2024-25 Annual Update & 2025-26 LCAP	{COE Use}	
Reviewer(s):	Whitney Hardison	{COE Use}	
Review Date(s):	9/4/2025	{COE Use}	

2025-26 LCFF BUDGET OVERVIEW FOR PARENTS REVIEW CRITERIA

Instruction to reviewer: Mark the Yes box next to each criterion to indicate whether the criteria are met based on the review of the LCFF budget Overview for Parents. If criteria are not met and follow-up is required, use the space provided after each section. The Page Reference box may be used to help track where the criteria is met (or not met) in the document.

(1) General Information

Yes	Page Ref#	Approval Criteria
✓	1-3	(a) Budget Overview adheres to the template adopted by the SBE.
✓	1	(b) (Row 2) Local Educational Agency (LEA) name provided.
✓	1	(c) (Row 3) CDS code: LEA-provided; enter 14-digit district CDS code.
✓	1	(d) (Row 4) LEA contact information: LEA provided contact name, phone number and email address.
✓	1	(e) (Row 5) Coming School Year: Correct year (2025-26) is provided.
NO	1	(f) (Row 6) Current School Year: Correct year (2024-25) is provided.

Comments/Follow-up Required:

- Current School Year 2024-25 is not listed on page 1 at all

(2) Projected General Fund Revenue for the 2025-26 School Year

Yes	Page Ref#	Approval Criteria
✓	1	(Row 9) Total LCFF Funds, including supplemental and concentration grant, is equal to the amount listed on SACS Form 01, Column F, Row A.1 (LCFF Sources).
✓	1	(Row 10) Supplemental/Concentration Grant Funds for LEA agree with the amount in the FCMAT LCFF Calculator.
✓	1	(Row 12) All other state funds for LEA is equal to the amount listed in SACS Form 01, Column F, Row A.3 (Other State Revenue).
✓	1	(Row 13) All local Funds for LEA is equal to the amount listed in SACS Form 01, Column F, Row A.4 (Other Local Revenue).
✓	1	(Row 14) All federal Funds for LEA is equal to the amount listed in SACS Form 01, Column F, Row A.2 (Federal Revenue).
✓	1	(Row 15) The total of the Projected General Fund Revenue should equal the amount indicated on SACS Form 01, Column F, Row A.5 (Total Revenues).

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Comments/Follow-up Required:

- The Supplemental/Concentration amount listed of \$428,367 does NOT agree to the LCFF Calculator. The LCFF Supplemental/Concentration amount is \$383,016, per the LCFF Calculator. - **Corrected**

(3) Total Budgeted Expenditures for the 2025-26 School Year

Yes	Page Ref#	Approval Criteria
✓	2	(Row 17) Total Budgeted General Fund Expenditures for LEA is equal to the amount listed in SACS Form 01, Column F, Row B.9 (Total Expenditures).
✓	2	(Row 18) Total Budgeted Expenditures in LCAP is equal to the amount listed in the Total Funds field of the 2025-26 Total Planned Expenditures Table of the submitted LCAP.
✓	2	(Row 19) Total Budgeted Expenditures for High Needs Students in the LCAP is equal to the amount listed in the Total Planned Contributing Expenditures field of the 2025-26 Contributing Actions Table of the submitted LCAP.
N/A	2	(Prompt 1 Narrative Response, if applicable) If Total Budgeted Expenditures for High Needs Students in the LCAP is less than Supplemental/Concentration Grant Funds for LEA, LEA provides a brief description of additional actions it is taking to meet its requirement to increase or improve services for high needs students.
✓	2	(Row 20) Total expenditures not included in the LCAP is equal to the difference between Total Budgeted General Fund Expenditures and Total Budgeted Expenditures in LCAP.
✓	2	(Prompt 2 Narrative Response, if applicable) LEA provides a brief description of any General Fund Expenditures for the coming school year that are not included in the LCAP.

Comments/Follow-up Required:

- The amount listed for foster youth, English learner, and low-income students of \$428,367 does NOT agree to the LCFF Calculator. The amount for foster youth, English learners, and low-income students is \$383,016, per the LCFF Calculator. - **Corrected**
- The amount listed that the district will spend in 2025-26 on foster youth, English learner, and low-income students of \$511,390 does NOT agree with the 2025-26 Contributing Actions Table. The amount for Total Planned Contributing Expenditures for high needs students is \$508,343, per Box 4 of the 2025-26 Contributing Actions Table. - **Corrected**

(4) Expenditures for High Needs Students in the 2024-25 School Year

Yes	Page Ref#	Approval Criteria
✓	3	(Row 22) Total Budgeted Expenditures for High Needs Students in the 2024-25 LCAP is equal to the amount listed in the Total Planned Contributing Expenditures field of the Contributing Actions Annual Update Table of the submitted LCAP.
✓	3	(Row 23) Total Estimated Actual Expenditures for High Needs Students in the 2024-25 LCAP is equal to the amount listed in the Total Estimated Actual Expenditures for Contributing Actions field of the Contributing Actions Annual Update Table of the submitted LCAP.
N/A	3	(Prompt 3 Narrative Response, if applicable) If Total Estimated Actual Expenditures for High Needs Students is less than Total Budgeted Expenditures for High Needs Students in the 2024-25 LCAP, LEA provides a brief description of how the difference in actual spending impacted the actions and services and overall increased or improved services in the current school year and explains that the carryover obligation has been included in the expenditures for the coming LCAP year.

Comments/Follow-up Required:

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