

Proposed Budget Revision Request

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Instructions:

Each grant recipient must submit this form to reflect proposed changes in expenditures during the grant period of December 1, 2020, through June 30, 2024.
 The Total for the four years MUST match the amount listed on the Grant Award Notification.

Object Code	Line Item	Planning Year	Planning Year	Planning Year	Year 1	Year 1	Year 1	Year 2	Year 2	Year 2	Year 3	Year 3	Year 3	Revised Budget Total
		Original Budget	Change (+/-)	Budget Revision	Original Budget	Change (+/-)	Budget Revision	Original Budget	Change (+/-)	Budget Revision	Original Budget	Change (+/-)	Budget Revision	
1000	Certified Personnel Salaries	\$6,000.00	(\$2,816.80)	\$3,183.20	\$104,867.00		\$104,867.00	\$107,489.00	\$0.00	\$107,489.00	\$110,176.00	\$0.00	\$110,176.00	\$325,715.20
2000	Classified Personnel Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Employee Benefits	\$1,277.00	(\$1,112.35)	\$164.65	\$23,568.00	\$284.00	\$23,852.00	\$24,275.00	\$0.00	\$24,275.00	\$25,003.00	\$0.15	\$25,003.15	\$73,294.80
4000	Books and Supplies	\$0.00	\$0.00	\$0.00	\$31,856.34	\$785.66	\$32,642.00	\$28,527.33	\$1,070.67	\$29,598.00	\$25,112.33	\$1,070.67	\$26,183.00	\$88,423.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services and Travel)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	Travel and Conferences	\$0.00	\$0.00	\$0.00	\$28,569.00	\$0.00	\$28,569.00	\$28,569.00	\$0.00	\$28,569.00	\$28,569.00	\$0.00	\$28,569.00	\$85,707.00
5800	Professional/Consulting Services & Operating Expenses	\$0.00	\$0.00	\$0.00	\$6,700.00	\$260.00	\$6,960.00	\$6,700.00	\$260.00	\$6,960.00	\$6,700.00	\$260.00	\$6,960.00	\$20,880.00
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs - Must not exceed LEA's approved rate	\$293.00	(\$152.00)	\$141.00	\$6,297.00	\$30.00	\$6,327.00	\$6,296.00	\$30.00	\$6,326.00	\$6,296.00	\$30.00	\$6,326.00	\$19,120.00
Total		\$7,570.00	-\$4,081.15	\$3,488.85	\$201,857.34	\$1,359.66	\$203,217.00	\$201,856.33	\$1,360.67	\$203,217.00	\$201,856.33	\$1,360.82	\$203,217.15	\$613,140.00