Posted July 10, 2026

West Park Elementary School District

Board of Trustees
Regular Board Meeting

Music Room
West Park School District
2695 S. Valentine Ave.
Fresno, CA 93706

Monday, July 13, 2026
5:30 p.m.

In compliance with the Americans with Disabilities Act, if you need special assistance to access the meeting room or to otherwise participate in this meeting, including auxiliary aids or services, please contact Martha Fuentes at (559) 233-6501. Notification by noon on the Friday preceding the board meeting, or at least 48 hours prior to the meeting, will enable the Governing Board to make reasonable arrangements to ensure accessibility to the meeting.

Any writings or documents that are public records and are provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District Office located at 2695 S. Valentine, Fresno, CA 93706, during normal business hours. Public writings related to regular meeting open session agenda items distributed less than 72 hours in advance of a board meeting will be made available to the public at the time the document is distributed to the majority of the board.

The District welcomes Spanish and other language speakers to Board meetings. Anyone planning to attend and needing an interpreter should call (559) 233-6501, 48 hours in advance of the meeting, so arrangements can be made for an interpreter. *El Distrito da la bienvenida a las personas que hablan español u otros idiomas a las juntas de la Mesa Directiva. Si planea asistir y necesita interpretación llame al (559) 233-6501, 48 horas antes de la junta, para poder hacer arreglos de interpretación.*

Community members have two opportunities to address the Board of Trustees. ***While the Board's meeting will be available for the public to view live online to the full extent possible (absent technical difficulties), public comments during the Board meeting must be made in person.*** If you wish to address the Board on an agenda item, please do so when that item is called. Presentations will be limited to a maximum of three (3) minutes. Time limitations are at the discretion of the President of the Board.

Individuals have an opportunity to address the Board during the Period for Public Discussion on topics within the subject matter jurisdiction of the Board **not** listed on this agenda. If you wish to speak on an item not on the agenda, please fill out a request form and turn it in to the clerk prior to the meeting. You will be called upon to make your comments under "Comments from the Public". Comments will be limited to three (3) minutes, with a total of twenty (20) minutes designated for this portion of the agenda. If you have questions on school district issues, please submit them in writing. The Board will automatically refer requests to the Superintendent.

AGENDA

I. OPENING BUSINESS

A. Call Public Session to Order

B. Roll Call: Araceli Lopez ____ Aida Garcia ____
Yaritza Astudillo ____ Michael Smith ____ Sylvia Higgins ___

C. Pledge of Allegiance

D. Adopt Agenda

II. PUBLIC COMMENT PERIOD

Public Comment on any item of interest to the public that is within the Board's jurisdiction will be heard. The Board may limit comments to no more than three (3) minutes pursuant to Board Policy. Public comment will also be allowed on each specific agenda item prior to Board action thereon.

Norms:

We will be conducting this meeting with the following norms: we will

1. Communicate in a positive and appropriate manner
2. Be respectful in word and deed
3. Listen to understand
4. Be prepared to contribute and participate positively
5. Be supportive.

These are norms employed by our District and will be upheld to ensure a productive Meeting.

III. CONSENT CALENDAR

A. Routine business transactions:

1. Regular Board Meeting Minutes June 15, 2026
2. Special Board Meeting Minutes June 23, 2026

3. Warrants for June 2026
4. Payroll for June 2026
5. Cash Flow Report for June 2026
6. Revenue Report
7. Budget Report
8. Inter-District Transfers
   A. 2026-07-01
   B. 2026-07-02
   C. 2026-07-03
   D. 2026-07-04
   E. 2026-07-05
   F. 2026-07-06
   G. 2026-07-07
   H. 2026-07-08
   I. 2026-07-09

IV. REPORTS AND PRESENTATIONS

A. Board Members Report
B. Superintendent Report
C. Elementary Report
D. Charter Report
E. Business Office Report
F. MOT Report
G. IT Report
H. Cafeteria Report
I. HR Report

V. ACTION ITEMS

1. APPROVAL: Approval of Funding for Consolidated Federal Categorical Aid Programs for 2026-2027
2. APPROVAL: Amergis Contract
3. APPROVAL: Statement of Excess Reserve
4. APPROVAL: TheraWide Agreement
5. APPROVAL: BP 5131.8 Mobile Communication Devices

VI. PUBLIC COMMENT PERIOD RE: CLOSED SESSION ITEMS

General public comment on any closed session item that will be heard. The Board may limit comments to no more than three (3) minutes pursuant to Board policy. Following public comment on closed session agenda items, the Board will immediately recess into closed session.

VII. CLOSED SESSION

A. PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT
((Government Code Section 54975(b))

Title: Dean of Schools

Title: Transfer in Position

Title: Paraprofessional

B. Conference with WPECA Negotiations
(Government Code 54957.2)

VIII. REPORT OF ACTIONS TAKEN IN CLOSED SESSION

IX. ADVANCED PLANNING

A. Regular Board Meeting: Monday, August 10, 2026

X. ADJOURNMENT

PUBLIC

COMMENT

PERIOD

CONSENT

CALENDAR

West Park Elementary School District

MINUTES OF THE REGULAR BOARD MEETING OF THE BOARD TRUSTEES

Monday, June 15, 2026 - 5:30 PM

West Park Elementary School Music Center

I. OPENING BUSINESS

A. Call Public Session to Order. Board President Araceli Lopez called the meeting to order at 5:31 PM.

B. Roll Call: Board Member Present: Araceli Lopez, Yaritza Astudillo, Sylvia Higgins, Aida Garcia

C. Pledge of Allegiance. Board President Araceli Lopez led the Pledge of Allegiance.

D. Adopt Agenda. The Board voted to approve the agenda.

Motion made by: Araceli Lopez

Motion seconded by: Yaritza Astudillo

Voting:

Araceli Lopez: Yes

Sylvia Higgins: Yes

Michael Smith: Absent

Yaritza Astudillo: Yes

Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

II. PUBLIC COMMENT PERIOD

No public comments at this time.

III. CONSENT CALENDAR

A. The Board approved the following routine business transactions:

1. Regular Board Meeting Minutes May 11, 2026
2. Warrants for May 2026
3. Payroll for May 2026
4. Cash Flow Report for May 2026
5. Revenue Report

6. Budget Report
7. Inter-District Transfers
    a. Transfer #2026-06-01
    b. Transfer #2026-06-02
    c. Transfer #2026-06-03
    d. Transfer #2026-06-04
    e. Transfer #2026-06-05
    f. Transfer #2026-06-06
    g. Transfer #2026-06-07
    h. Transfer #2026-06-08
    i. Transfer #2026-06-09
    j. Transfer #2026-06-10
    k. Transfer #2026-06-11
    l. Transfer #2026-06-12
    m. Transfer #2026-06-13
    n. Transfer #2026-06-14
    o. Transfer #2026-06-15
    p. Transfer #2026-06-16
    q. Transfer #2026-06-17
    r. Transfer #2026-06-18
    s. Transfer #2026-06-19
    t. Transfer #2026-06-20
    u. Transfer #2026-06-21

<u>Motion made by</u>: Sylvia Higgins
<u>Motion seconded by</u>: Aida Garcia
<u>Voting</u>:
Araceli Lopez: Yes
Sylvia Higgins: Yes
Michael Smith: Absent
Yaritza Astudillo: Yes
Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

IV. REPORTS AND PRESENTATIONS

Board Members Report

Board Member Aida Garcia thanks West Park Elementary and West Park Charter Academy staff for all the hard work put into the graduation ceremonies. She states our students did an excellent job with their speeches and at describing their future career aspirations. She sees that everyone is working together as a team and feels proud.

Board Member Yaritza Astudillo could not attend the graduation ceremonies but congratulated all students who graduated and their families who supported them. She wishes them the best in their future journeys. She also thanked the staff that took part in preparing students that led up to their graduations.

Board President Araceli Lopez would also like to thank teachers and staff for all their hard work to make the graduation ceremonies happen. She expresses it was beautiful to see and the ceremonies had a wonderful turnout.

Superintendent Report - Interim Superintendent Tamita Boyd

The last month was full of school events and she thanked all staff involved in bringing them to fruition. She thanks Mr. Pryor, Mrs. Yang, and Mrs. Garcia for holding 8th grade promotion practices, the students did an outstanding job. She also thanked all staff involved in the decorations for the ceremonies, it was a team effort.

She extends her gratitude to West Charter Academy staff for all their hard work in putting together the Charter promotion and graduation ceremonies.

The 8th grade sunset event also was a great success and she thanked Mr. Vargas, Mrs. Mares, Mrs. Garcia, and Mr. Bajada for their participation.

Summer camp starts on June 16, 2026 and 54 students will be attending.

Elementary Report - Interim Principal Irene Garcia

Greetings: Board President Lopez, Members of the Board, Acting Superintendent Ms. Boyd and members of the community. Thank you for this opportunity to present this evening. My name is Irene Garcia, I am serving as the Interim Principal for West Park Elementary School. We ended May with our 4th quarter Academic Awards on May 29, 2026. TK and Kindergarten held their awards in the classroom so that each teacher could use the 30 minutes allowed for the grade level. The ceremony was well attended by parents. The first grade to eighth grade Awards were presented in the multipurpose room.

The staff vs students mush ball game that was scheduled for May 28, 2026 had to be cancelled due to the rain. The students and staff were very disappointed. Preschool graduation was well attended and the students did an excellent job. After our final practice our 8th graders for the third year, completed their final walk on campus. This year's walk was the best one and really made the students feel special. Our 8th grade promotion was also very successful and the students did an amazing job. I would like to thank everyone, especially our Acting Superintendent Ms. Boyd for all of the hard work to ensure that it was a success.

Summer school applications collection increased when it was announced that part of the ASP would be spent at Fresno State. The students are very excited to take the classes being offered. Students also earn $10 wolf bucks for each day of attendance. On the last day of summer school we will have a student store and have a movie event. We currently have about 70 students attending regular summer school and 10 students in our High Achievers Student program. To qualify as HAS, students need to have a score at the end of the current grade level in Math or Ready and be at the Advance level on the state testing for 3rd to 7th grade students. Report cards went home on June 5th. Most of the state test results were sent home for students in grades 3rd to 8th on June 11th.

Parents that attended our last Parent Coffee Hour stated they would like to see the drug dogs on campus and have vape detectors in the bathrooms. They also asked if sex education could be provided to students in 5th and 6th grade. Parents also stated they would be interested in having parent/student dances as a school event. They would also like to see a Career Day. To improve parent involvement, they suggested we consider joint meetings paired with events to try to get more parent participation.

Based on the most recent enrollment reports, we currently have 256.7 students enrolled at West Park Elementary School, with an Average Daily Attendance of 231.15 which is 90.05%

Charter Report - Director Randy Randolph

West Park Charter Academy recently celebrated two milestones with its 8th Grade Promotion Ceremony and High School Graduation Ceremony. Both events were exceptionally well attended by families, friends, and staff. The ceremonies were a meaningful acknowledgment of the hard work and achievements of our graduates and promoting students. The student speakers did an excellent job sharing their personal experiences and hopes for what lies ahead in their future. Family and guests enjoyed the evening and shared overwhelmingly positive feedback. I want to recognize and say thank you to the charter school staff. Their efforts in planning, decorating, and coordinating ensured that the evening ran smoothly and was memorable. I also want to express my appreciation to everyone who attended and supported our students as they celebrated these important milestones.

As results from this year's state assessments have started coming in, we have seen some positive improvements from our students that participated in the ELPAC assessment. The ELPAC is an annual assessment required of our EL students. More than half of our English Learners achieved Level 3 (Moderately Developed), while 2 students reached Level 4 (Well Developed) and have qualified for reclassification consideration. The number of students performing at Level 1 decreased from four students last year to just one student this year. Nine students improved by one or more performance levels with one student jumping from Level 1 to Level 3. Writing was one of our target areas this year and we saw strong gains in Written Language, which increased by an average of 39 points, with two students demonstrating growth of more than 100 points.

Business Office Report - Assistant Superintendent Tamita Boyd

This month, the Business Services Department has been primarily focused on year-end fiscal activities, ongoing budget monitoring, and preparation for the 2026-2027 fiscal year. Staff continue to ensure compliance with all state, federal, and county reporting requirements while maintaining the District's fiscal stability.

Payroll for the June pay period was successfully processed and closed on June 9, 2026. The department is currently preparing for year-end accruals, account reconciliations, and closing entries in advance of the annual audit process.

A significant area of focus has been the development of the 2026-2027 budget, including a review of staffing allocations, restricted resource expenditures, and multiyear financial projections. Additional attention has been given to monitoring grant expenditures to ensure alignment with District priorities as identified in the Local Control and Accountability Plan (LCAP).

As the District moves into the summer months, priorities will remain centered on year-end closing activities, audit preparation, budget adoption implementation, and ensuring all departments are positioned for a successful start to the 2026-2027 school year.

MOT Report - Director Ruben Rangel

Good evening, President Lopez, Board Members, Acting Superintendent Boyd, community members and staff.

First and foremost, congratulations to the Class of 2026!

I would also like to take this opportunity to publicly recognize and thank Mr. John Miranda for his hard work and dedication to the District. Over the past several weeks, John has worked tirelessly to ensure that all graduation preparations were completed successfully. His commitment played a significant role in making this year's graduation ceremonies a success not only here but also at the charter ceremony. Thank you, John, for all your hard work.

As always, graduation was a tremendous success at both sites, and I could not be more proud of the amazing team that worked together to make these events possible.

Over the next several weeks, the Maintenance and Operations Department will focus on our annual summer deep cleaning program. Our team will ensure that every classroom receives the care and attention necessary to provide a clean, safe, and welcoming learning environment for the start of the next school year.

In addition, we will be addressing several irrigation issues throughout the District. This work will include replacing damaged sprinkler heads and repairing or replacing irrigation valves as needed to maintain the efficiency and reliability of our irrigation systems.

IT Report - Director Craig Bajada

Now that the end of the school year is here, the IT Department has begun its annual summer maintenance and improvement projects across the district. The audit of classroom Chromebooks is already underway. Additional planned work includes inventorying and updating staff devices, completing necessary Chromebook repairs, and preparing all technology resources for the upcoming school year. These efforts help ensure that students and staff return in the fall with reliable, up-to-date equipment and systems.

At the charter school sites, the IT Department will also be upgrading the security camera systems. The new camera system has already been configured and is scheduled for installation this summer. Once deployed, it will integrate with the existing system at the elementary school, providing centralized management, improved monitoring capabilities, and enhanced campus security.

To reduce paper filing requirements and better organize the growing volume of reports, student records, and staff documentation, the district is exploring the implementation of Laserfiche. Laserfiche is a cloud-based document management and workflow automation platform that enables organizations to securely store records, automate processes, and provide efficient access to information across departments.

When documents are scanned into the system, they are converted into searchable digital records that are automatically organized, securely stored, and easily retrieved by authorized staff, improving efficiency, reducing physical storage needs, and strengthening document security. Laserfiche also offers artificial intelligence (AI) to automate document processing by extracting information from scanned files to classify records, generate summaries, and trigger automated workflows, reducing manual data entry and improving overall district-wide efficiency.

Cafeteria Report - Director Lilia Romero

Good evening, President Lopez, board members, staff & community.

June was a busy month with the 8th graders' promotion and preschool graduation. On the last day of school students enjoyed their lunch in adorable sack lunch bags, each having a delightful ice cream surprise. My team and I finished the year by deep cleaning the kitchen, freezer, and walk-in refrigerator.

Summer Session started on June 4th, and we are thrilled to have 70 students joining us. I will be providing breakfast and lunch to students. Also, our afterschool program is running in the summer, and I will be providing them a snack.

HR Report - Carmen Mares

Good evening Board President Lopez, Acting Superintendent Ms. Boyd fellow board members, and members of our community and staff.

Hiring efforts continue as we work to fill remaining positions and prepare for the upcoming school year. We continue reviewing applications, conducting interviews. As the school year comes to a close, the HR department is focused on summer transitions, onboarding preparations, and ensuring a smooth start for the 2006-2027 school year.

It was wonderful to see our charter graduates in May and to celebrate our 8th grade promotions ceremony for our West Park Elementary School last week. These events highlighted the hard work and accomplishments of our students, staff, and families throughout the year.

V. PUBLIC HEARING

1. Public Disclosure of the proposed WPESD Local Control Accountability Plan (LCAP) for WPE and WPCA for the 2026-2027 fiscal year

   No public comments at this time.

2. Public Disclosure of the proposed 2026-2027 WPESD Budget

   No public comments at this time.

VI. ACTION ITEMS

1. **APPROVAL: Resolution #2026-06-15 In the Matter of Calling a Governing Board Member Election**

   Motion made by: Aida Garcia
   Motion seconded by: Araceli Lopez
   Voting:
   Araceli Lopez: Yes
   Sylvia Higgins: Yes
   Michael Smith: Absent
   Yaritza Astudillo: Yes
   Aida Garcia: Yes

   Approved. 4 Yes, 0 No, 1 Absent

2. **APPROVAL: Williams Uniform Complaint Quarterly Report**

   Motion made by: Araceli Lopez
   Motion seconded by: Yaritza Astudillo
   Voting:
   Araceli Lopez: Yes
   Sylvia Higgins: Yes
   Michael Smith: Absent
   Yaritza Astudillo: Yes
   Aida Garcia: Yes

   Approved. 4 Yes, 0 No, 1 Absent

3. **APPROVAL: Resolution Number: 2026-06-15 West Park School District Authorized Signers for Student Body Account with Educational Employees Credit Union**

Motion made by: Aida Garcia
Motion seconded by: Yaritza Astudillo
Voting:
Araceli Lopez: Yes
Sylvia Higgins: Yes
Michael Smith: Absent
Yaritza Astudillo: Yes
Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

4. **APPROVAL: Superintendent Employment Agreement**

Motion made by: Yaritza Astudillo
Motion seconded by: Araceli Lopez
Voting:
Araceli Lopez: Yes
Sylvia Higgins: Yes
Michael Smith: Absent
Yaritza Astudillo: Yes
Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

VII. PUBLIC COMMENT PERIOD RE: CLOSED SESSION ITEMS

No public comments regarding closed session items at this time.

VIII. <u>CLOSED SESSION</u>

Closed Session convened at 6:18 PM

<u>Motion made by</u>: Araceli Lopez
<u>Motion seconded by</u>: Sylvia Higgins
<u>Voting</u>:
Araceli Lopez: Yes

Sylvia Higgins: Yes

Michael Smith: Absent

Yaritza Astudillo: Yes

Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

IX. <u>REPORT OF ACTIONS TAKEN IN CLOSED SESSION</u>

A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/RESIGNATION

(Government Code Section 54957(b))

No action taken at this time.

B. California Education Code 17455-17484 Leasing of Real Property

No action taken at this time.

C. Conference with WPECA Negotiations

(Government Code 54957.2)

No action taken at this time.

X. <u>ADVANCED PLANNING</u>

A. Special Board Meeting: Tuesday, June 23, 2026

B. Regular Board Meeting: Monday, July 13, 2026

XI. ADJOURNMENT at 7:25 PM

Motion made by: Araceli Lopez

Motion seconded by: Aida Garcia

Voting:

Araceli Lopez:	Yes
Sylvia Higgins:	Yes
Michael Smith:	Absent
Yaritza Astudillo:	Yes
Aida Garcia:	Yes

Approved. 4 Yes, 0 No , 1 Absent

West Park Elementary School District

MINUTES OF THE SPECIAL BOARD MEETING OF THE BOARD TRUSTEES

Tuesday, June 23, 2026 - 5:30 PM

West Park Elementary School Music Center

I. OPENING BUSINESS

A. Call Public Session to Order. Board President Araceli Lopez called the meeting to order at 5:30 PM.

B. Roll Call: Board Member Present: Araceli Lopez, Yaritza Astudillo, Michael Smith, Aida Garcia

C. Pledge of Allegiance. Board President Araceli Lopez led the Pledge of Allegiance.

D. Adopt Agenda. The Board voted to approve the agenda.

Motion made by: Araceli Lopez

Motion seconded by: Yaritza Astudillo

Voting:

Araceli Lopez: Yes

Sylvia Higgins: Absent

Michael Smith: Yes

Yaritza Astudillo: Yes

Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

II. PUBLIC COMMENT PERIOD

No public comments at this time.

III. PUBLIC HEARING

1. Public Disclosure of the initial Sunshine Proposal for WPESD 2025-2028 school year agreement to CSEA Chapter #843 (Pursuant to Government Code Section 3547)

   No public comments at this time.

IV. ACTION ITEMS

1. APPROVAL: WPESD Sunshine Proposal for 2025-2028 Successor Agreement with CSEA Chapter #843

Motion made by: Yaritza Astudillo
Motion seconded by: Michael Smith
Voting:
Araceli Lopez: Yes
Sylvia Higgins: Absent
Michael Smith: Yes
Yaritza Astudillo: Yes
Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

2. APPROVAL: Interfund Transfers Resolution 2026-23-06

Motion made by: Araceli Lopez
Motion seconded by: Michael Smith
Voting:
Araceli Lopez: Yes
Sylvia Higgins: Absent
Michael Smith: Yes
Yaritza Astudillo: Yes
Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

3. APPROVAL: Statement of Excess Reserve

Motion made by: Michael Smith
Motion seconded by: Aida Garcia
Voting:
Araceli Lopez: Yes
Sylvia Higgins: Absent
Michael Smith: Yes

Yaritza Astudillo: Yes

Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

4. APPROVAL: Authorized Signature Permit

Motion made by: Araceli Lopez
Motion seconded by: Aida Garcia
Voting:
Araceli Lopez: Yes

Sylvia Higgins: Absent

Michael Smith: Yes

Yaritza Astudillo: Yes

Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

5. APPROVAL: 2026-2027 LCAP West Park Elementary

Motion made by: Aida Garcia
Motion seconded by: Michael Smith
Voting:
Araceli Lopez: Yes

Sylvia Higgins: Absent

Michael Smith: Yes

Yaritza Astudillo: Yes

Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

6. APPROVAL: 2026-2027 LCAP West Park Charter

Motion made by: Aida Garcia
Motion seconded by: Michael Smith

Voting:
Araceli Lopez: Yes
Sylvia Higgins: Absent
Michael Smith: Yes
Yaritza Astudillo: Yes
Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

7. **APPROVAL: 2026-2027 Local Performance Indicator Report - WPCA**

Motion made by: Araceli Lopez
Motion seconded by: Aida Garcia
Voting:
Araceli Lopez: Yes
Sylvia Higgins: Absent
Michael Smith: Yes
Yaritza Astudillo: Yes
Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

8. **APPROVAL: 2026-2027 Local Performance Indicator Report - WPE**

Motion made by: Araceli Lopez
Motion seconded by: Aida Garcia
Voting:
Araceli Lopez: Yes
Sylvia Higgins: Absent
Michael Smith: Yes
Yaritza Astudillo: Yes
Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

9. APPROVAL: Fiscal Year 2026-2027 Budget Adoption

Motion made by: Yaritza Astudillo
Motion seconded by: Araceli Lopez
Voting:
Araceli Lopez: Yes
Sylvia Higgins: Absent
Michael Smith: Yes
Yaritza Astudillo: Yes
Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

10. APPROVAL: School Psychologist Agreement - FCSS

Motion made by: Michael Smith
Motion seconded by: Araceli Lopez
Voting:
Araceli Lopez: Yes
Sylvia Higgins: Absent
Michael Smith: Yes
Yaritza Astudillo: Yes
Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

11. APPROVAL: AmeriCorp/Ampact 2026-2027 Contract

Motion made by: Aida Garcia
Motion seconded by: Michael Smith
Voting:
Araceli Lopez: Yes
Sylvia Higgins: Absent
Michael Smith: Yes
Yaritza Astudillo: Yes

Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

12. APPROVAL: PLC/Professional Development - West Park Elementary and West Park Charter

Motion made by:
Motion seconded by:
Voting:
Araceli Lopez: Yes

Sylvia Higgins:

Michael Smith:

Yaritza Astudillo: Yes

Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

V. PUBLIC COMMENT PERIOD RE: CLOSED SESSION ITEMS

No public comments regarding closed session items at this time.

VI. CLOSED SESSION

Closed Session convened at 5:47 PM

Motion made by: Araceli Lopez
Motion seconded by: Michael Smith
Voting:
Araceli Lopez: Yes

Sylvia Higgins: Absent

Michael Smith: Yes

Yaritza Astudillo: Yes

Aida Garcia: Yes

Approved. 4 Yes, 0 No, 1 Absent

VII. REPORT OF ACTIONS TAKEN IN CLOSED SESSION

A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/RESIGNATION

(Government Code Section 54957(b))

Title: SDC Mild/Moderate Special Education Teacher

Approved. 4 Yes, 0 No, 1 Absent

B. Conference with WPECA Negotiations

(Government Code 54957.2)

No action taken at this time.

VIII. ADVANCED PLANNING

A. Regular Board Meeting: Monday, July 13, 2026

IX. ADJOURNMENT at 6:37 PM

Motion made by: Aida Garcia

Motion seconded by: Michael Smith

Voting:

Araceli Lopez:	Yes
Sylvia Higgins:	Absent
Michael Smith:	Yes
Yaritza Astudillo:	Yes
Aida Garcia:	Yes

Approved. 4 Yes, 0 No , 1 Absent

Paid Date(s) From: 6/1/2026 To: 6/30/2026

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
1947-AMAZON CAPITAL SERVICES, INC.	512848646	PO-260522	BOCLH23879 - 12 PCS 3.3 FT. F	0100-09000-0-1110-1000-430000-901-00-907	421.57
		PO-260510	SAMSILL 2" 3 RING BINDERS	0100-00000-0-1110-2700-430000-000-00-000	273.53
		CM-260056	AMAZON CAPITAL SERVICES,	0100-11000-0-1110-1000-430000-201-00-901	(27.20)
		PO-260617	48 PACK MUTICOLOR PEN IN (	0100-09000-0-1110-2490-430000-902-00-902	499.83
		PO-260618	40 SHEET CARD STOCK BLAC	0100-09000-0-1110-1000-430000-901-00-907	34.77
		PO-260618	40 SHEET CARD STOCK BLAC	0100-09000-0-1110-1000-430000-901-00-907	152.55
		PO-260613	CRAYOLA BROAD LINE MARK	0100-11000-0-1110-1000-430000-241-00-901	42.19
		PO-260615	BIC ROUND STICK LIFE BALLP	0100-11000-0-1110-1000-430000-272-00-901	179.59
		PO-260616	COLOR MULTIPLICATION CH	0100-11000-0-1110-1000-430000-262-00-901	256.94
		PO-260610	KIDS HEADPHONES	0100-11000-0-1110-1000-430000-212-00-901	128.07
		PO-260611	3x5 COLORED INDEX CARDS	0100-11000-0-1110-1000-430000-212-00-901	16.19
		PO-260611	3x5 COLORED INDEX CARDS	0100-11000-0-1110-1000-430000-212-00-901	136.60
		PO-260608	S& E TEACHER EDITION PRE S	0100-00000-0-1110-1000-430000-000-00-000	178.87
		PO-260609	AVERY EASY PEEL PRINTABL	0100-00000-0-1110-1000-430000-000-00-000	300.80
		PO-260606	B00290GZQC - MEAD ENVELOI	0100-11000-0-1110-1000-430000-231-00-901	74.79
		PO-260607	NETGEAR 5 PRT POE GIGABIT	0100-00000-0-1110-2700-430000-000-00-000	87.45
		PO-260597	4 PACK STAGE LIGHTS	0100-09000-0-1110-2490-430000-902-00-904	53.30
		PO-260566	1000X HANDHELD DIGITAL MI	0100-11000-0-1110-1000-430000-201-00-901	24.61
		PO-260568	GILDNAN YOUTH - ULTRA CO	0100-09000-0-1110-1000-430000-902-00-902	239.14
		PO-260568	GILDNAN YOUTH - ULTRA CO	0100-09000-0-1110-1000-430000-902-00-902	102.97
		PO-260568	GILDNAN YOUTH - ULTRA CO	0100-09000-0-1110-1000-430000-902-00-902	21.58
		PO-260515	XOSDA 50 PACK BULK CLASS	0100-11000-0-1110-1000-430000-231-00-901	10.79
		PO-260619	YAMAHA MG12XU 12-INPUT 4	0100-09000-0-1110-2420-430000-901-00-910	431.71
		PO-260515	XOSDA 50 PACK BULK CLASS	0100-11000-0-1110-1000-430000-231-00-901	30.20
		PO-260554	CRTWDMAN 161 PCS SHRINK I	0100-11000-0-1110-1000-430000-241-00-901	9.71
		PO-260555	36 PCS 4ST GRADERS MOTIVA'	0100-11000-0-1110-1000-430000-241-00-901	8.95
		PO-260555	36 PCS 4ST GRADERS MOTIVA'	0100-11000-0-1110-1000-430000-241-00-901	173.89
		PO-260594	30 CHEERLEADING CERTIFIC	0100-00000-0-1110-1000-430000-000-00-000	30.75
		PO-260566	1000X HANDHELD DIGITAL MI	0100-11000-0-1110-1000-430000-201-00-901	54.40
		PO-260547	SCOTCHGARD FABRIC WATE	0100-11000-0-1110-1000-430000-252-00-901	132.44
		PO-260547	SCOTCHGARD FABRIC WATE	0100-11000-0-1110-1000-430000-252-00-901	14.02
		PO-260538	HOLES PAPER BACK BOOK C	0100-11000-0-1110-1000-430000-262-00-901	169.51
		PO-260539	600 PCS CUTE STICKERS FOR K	0100-09000-0-1110-2490-430000-902-00-902	363.40
		PO-260542	GO SPORTS BASEBALL / SOFT	0100-00000-0-1110-1000-430000-000-00-000	226.13
		CM-260055	AMAZON CAPITAL SERVICES,	0100-81500-0-0000-8100-430018-000-00-000	(19.36)
		PO-260524	1 1/2X2 REDICER COUPLINGS	0100-81500-0-0000-8100-430018-000-00-000	96.99
		PO-260524	1 1/2X2 REDICER COUPLINGS	0100-81500-0-0000-8100-430018-000-00-000	508.33
		PO-260524	1 1/2X2 REDICER COUPLINGS	0100-81500-0-0000-8100-430018-000-00-000	277.32

Paid Date(s) From: 6/1/2026 To: 6/30/2026

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
	512848646	PO-260553	3/4 FLEX CONDUIT	0100-81500-0-0000-8100-430018-000-00-000	676.96
		PO-260553	3/4 FLEX CONDUIT	0100-81500-0-0000-8100-430018-000-00-000	77.72
		CM-260054	AMAZON CAPITAL SERVICES,	0100-81500-0-0000-8100-430018-000-00-000	(35.62)
				Warrant Total:	**6,436.38**
	512848647	CM-260057	AMAZON CAPITAL SERVICES,	0900-00000-0-1110-1000-430000-000-00-000	(30.01)
		PO-260598	18ft DRAPPING FOR GRADUAT	0900-09000-0-1110-1000-430000-902-00-902	58.26
		PO-260551	COFFEE PODS STARBUCKS M	0900-00000-0-1110-1000-430000-000-00-000	303.91
		PO-260551	COFFEE PODS STARBUCKS M	0900-00000-0-1110-1000-430000-000-00-000	30.01
		PO-260546	PERMANENT MARKERS BULK	0900-00000-0-1110-1000-430000-000-00-000	45.86
		PO-260598	18ft DRAPPING FOR GRADUAT	0900-09000-0-1110-1000-430000-902-00-902	213.62
				Warrant Total:	**621.65**
	512848648	PO-260605	36 PEICE END OF SCHOOL YEA	1300-53100-0-0000-3700-430000-000-00-000	151.06
				Warrant Total:	**151.06**
				Vendor Total:	**7,209.09**
1877-AMERGIS HEALTHCARE STAFFIN	512848649	PV-260716	ANGELICA KNOTT - 04/27-0	0100-00000-0-1110-3140-580000-000-00-000	2,109.00
		PV-260717	ANGELICA KNOTT 05/06-05-07	0100-00000-0-1110-3140-580000-000-00-000	1,681.50
				Warrant Total:	**3,790.50**
				Vendor Total:	**3,790.50**
1121-AT&T - 9391060874	512849566	PV-260745	JUNE INTERNET	0100-81500-0-0000-8100-590004-000-00-000	431.64
				Warrant Total:	**431.64**
	512849567	PV-260745	JUNE INTERNET	0900-00000-0-0000-8100-590004-000-00-000	431.64
				Warrant Total:	**431.64**
				Vendor Total:	**863.28**
1733-AT&T 8310007638807	512849568	PV-260741	CHARTER BILLING JUNE	0900-00000-0-0000-8100-590004-000-00-000	866.39
				Warrant Total:	**866.39**
				Vendor Total:	**866.39**
1899-BCM One, Inc	512848650	PV-260719	TECH SOLUTIONS APRIL	0100-09000-0-1110-2420-580000-902-00-903	582.82
				Warrant Total:	**582.82**
				Vendor Total:	**582.82**
1772-BIMBO BAKERIES USA	512849569	PO-260163	10 MONTHS $400.00 x 10 MONT	1300-53200-0-0000-3700-470000-000-00-000	63.89
		PO-260163	10 MONTHS $400.00 x 10 MONT	1300-53200-0-0000-3700-470000-000-00-000	61.11
		PO-260163	10 MONTHS $400.00 x 10 MONT	1300-53200-0-0000-3700-470000-000-00-000	61.11
		PO-260163	10 MONTHS $400.00 x 10 MONT	1300-53200-0-0000-3700-470000-000-00-000	106.50
		PO-260163	10 MONTHS $400.00 x 10 MONT	1300-53200-0-0000-3700-470000-000-00-000	78.70

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
	512849569	PO-260163	10 MONTHS $400.00 x 10 MONT	1300-53100-0-0000-3700-470000-000-00-000	104.20
		CM-260050	BIMBO BAKERIES USA	1300-53100-0-0000-3700-470000-000-00-000	(371.45)
				Warrant Total:	**104.06**
				Vendor Total:	**104.06**
75-CALIFORNIAS VALUED TRUST	512849570	PV-260756	JUNE HEALTH & WELFARE	0100-00010-0-0000-2700-580000-000-00-000	97,467.22
				Warrant Total:	**97,467.22**
				Vendor Total:	**97,467.22**
1030-CENTRAL SANITARY SUPPLY, LLC	512849571	PO-260579	SMALL CORE TOILET PAPER	0100-81500-0-0000-8100-430018-000-00-000	140.19
		PO-260579	SMALL CORE TOILET PAPER	0100-81500-0-0000-8100-430018-000-00-000	2,147.29
				Warrant Total:	**2,287.48**
	512849572	PO-260525	PAPER TOWEL ROLLS	0900-00000-0-1110-2700-430000-000-00-000	779.62
				Warrant Total:	**779.62**
				Vendor Total:	**3,067.10**
1787-CINTAS CORP NO 2	512848651	PV-260718	FIRST AID & REFILL MAY	0100-00000-0-0000-8100-580000-000-00-000	136.23
				Warrant Total:	**136.23**
				Vendor Total:	**136.23**
1376-CITY OF FRESNO	512849573	PV-260753	WATER SERVICES MAY	0900-00000-0-0000-8100-550009-000-00-000	85.91
				Warrant Total:	**85.91**
				Vendor Total:	**85.91**
1303-CITY OF HANFORD	512848652	PV-260729	APRIL WATER SERVICES - CH	0900-00000-0-0000-8100-550009-000-00-000	233.80
				Warrant Total:	**233.80**
	512849574	PV-260751	MAY WATER SERVICES	0900-00000-0-0000-8100-550009-000-00-000	245.38
				Warrant Total:	**245.38**
				Vendor Total:	**479.18**
2022-CVIN LLC	512849575	PV-260746	FUSF INTERNET ERATE - JUN	0100-09000-0-1110-2420-580000-902-00-903	693.00
				Warrant Total:	**693.00**
				Vendor Total:	**693.00**
1689-DAVE AND BUSTERS OF CALIF	512848653	PO-260491	ULTIMATE PLAYER PACK	0900-09000-0-1110-1000-580014-902-00-903	670.37
				Warrant Total:	**670.37**
				Vendor Total:	**670.37**
153-FEDEX	512848654	PV-260733	PICK UP FEE	0100-00000-0-0000-2700-430000-000-00-000	9.00
		PV-260734	NEXT DAY POSTAGE - US BAN	0100-00000-0-0000-2700-430000-000-00-000	61.77

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
	512848654	PV-260735	NEXT DAY MAIL - US BANK	0100-00000-0-0000-2700-430000-000-00-000	148.51
		PV-260736	NEXT DAY MAIL - US BANK P	0100-00000-0-0000-2700-430000-000-00-000	96.70
				Warrant Total:	**315.98**
				Vendor Total:	**315.98**
167-FRESNO CO SUPT OF SCHOOLS	512848655	PV-260725	ANNUANL BILLING INTERN	0100-09000-0-1110-2420-580000-901-00-910	18,000.00
		PO-260620	CONTRACT #4908-7827-2135 W	0100-26000-6-1110-1000-580010-901-00-906	20,218.17
				Warrant Total:	**38,218.17**
	512848656	PV-260725	ANNUAL BILLING INTERNET A	0900-00000-0-1110-2700-580000-000-00-000	18,000.00
				Warrant Total:	**18,000.00**
	512849576	PO-260304	CREATE EFFECTIVE	0100-09000-0-1110-1000-520000-901-00-902	50.00
		PO-260624	CALIFRONIA HEALTHY	0100-00000-0-1110-3140-580000-000-00-000	1,650.00
				Warrant Total:	**1,700.00**
	512849577	PO-260304	CREATE EFFECTIVE	0900-09000-0-1110-1000-520000-901-00-903	150.00
				Warrant Total:	**150.00**
				Vendor Total:	**58,068.17**
170-FRESNO COUNTY TAX COLLECTOR	512849578	PV-260749	PROPERTY TAX 1ST INSALLM	0900-00000-0-0000-2700-580000-000-00-000	645.39
		PV-260750	PROPERTY TAX INSTALLMEN	0900-00000-0-0000-2700-580000-000-00-000	664.39
				Warrant Total:	**1,309.78**
				Vendor Total:	**1,309.78**
171-FRESNO COUNTY TREASURER	512848657	PV-260721	WATER SERVICES APRIL	0100-81500-0-0000-8100-550009-000-00-000	86.93
				Warrant Total:	**86.93**
	512848658	PV-260737	CAFETERIA PERMIT 2026	1300-53100-0-0000-3700-580000-000-00-000	580.00
				Warrant Total:	**580.00**
				Vendor Total:	**666.93**
184-GARCIA, AIDA	512849579	PV-260742	COAST 2 COAST REIMBURSME	0100-00000-0-0000-7110-520000-000-00-000	279.44
				Warrant Total:	**279.44**
				Vendor Total:	**279.44**
1635-GREATAMERICA FIN SVC CORP	512848659	PV-260732	PRESCHOOL COPIERS	1200-61050-0-0001-1000-580000-000-00-000	108.36
				Warrant Total:	**108.36**
				Vendor Total:	**108.36**
1951-IVY BUSINESS FORMS, INC.	512849580	PO-260526	CUSTOMIZED SLIP 3 1/4 x 5 1/4	0100-00000-0-1110-1000-430000-000-00-000	210.00
				Warrant Total:	**210.00**

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
				Vendor Total:	**210.00**
231-JORGENSEN & CO.	512848660	PV-260727	ANNUAL FIRE INSPECTION	0100-81500-0-0000-8100-580000-000-00-000	2,417.71
				Warrant Total:	**2,417.71**
				Vendor Total:	**2,417.71**
2076-LINDE GAS & EQUIPMENT INC.	512849581	PO-260632	HELIUM COMPRESSED 2.2 135	0100-09000-0-1110-2490-430000-902-00-902	429.55
				Warrant Total:	**429.55**
				Vendor Total:	**429.55**
890-NORTH STAR PHOTOGRAPHY	512849582	PO-260486	8TH GRADE PHOTOS	0900-09000-0-1110-1000-430000-902-00-903	1,309.00
				Warrant Total:	**1,309.00**
				Vendor Total:	**1,309.00**
313-OFFICE DEPOT	512848661	PO-260548	6213505 - TEACHER CREATED 1	0100-11000-0-1110-1000-430000-222-00-901	21.15
		PO-260536	240556 - EXACT CARD STOCK 8	0100-11000-0-1110-1000-430000-262-00-901	222.29
		PO-260548	6213505 - TEACHER CREATED 1	0100-11000-0-1110-1000-430000-222-00-901	11.67
		PO-260548	6213505 - TEACHER CREATED 1	0100-11000-0-1110-1000-430000-222-00-901	34.61
		PO-260544	279624 - OFFICE DEPOT BRAN	0100-11000-0-1110-1000-430000-242-00-901	658.18
		PO-260544	279624 - OFFICE DEPOT BRAN	0100-11000-0-1110-1000-430000-242-00-901	162.68
		PO-260544	279624 - OFFICE DEPOT BRAN	0100-11000-0-1110-1000-430000-242-00-901	87.41
		PO-260575	653180 - TRU-RAY ASST 12x18 (	0100-11000-0-1110-1000-430000-203-00-901	146.55
		PO-260565	9844320 - EPSON 522 ECO FT IN	0100-11000-0-1110-1000-430000-201-00-901	99.38
				Warrant Total:	**1,443.92**
				Vendor Total:	**1,443.92**
1207-ORKIN PEST CONTROL	512848662	PV-260723	PEST CONTROL CHARTER	0900-00000-0-0000-8100-550006-903-00-901	445.20
				Warrant Total:	**445.20**
				Vendor Total:	**445.20**
1339-PG & E ACCT# 0916573598-7	512849583	PV-260752	CHARTER ELECTRICITY MAY	0900-00000-0-0000-8100-550001-000-00-000	753.20
				Warrant Total:	**753.20**
				Vendor Total:	**753.20**
483-PG & E ACCT# 4001505850-2	512848663	PV-260724	APRIL BILLING NEM SOLAR	0100-09300-0-1110-1000-580000-901-00-903	49.23
				Warrant Total:	**49.23**
				Vendor Total:	**49.23**
482-PG & E ACCT# 4043172514-8	512849584	PV-260747	MAY GAS 2695. S. VALENTINE	0100-81500-0-0000-8100-550001-000-00-000	564.47
				Warrant Total:	**564.47**

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
				Vendor Total:	**564.47**
485-PG & E ACCT# 7855478272-8	512849585	PV-260743	MAY CHARGERS - PRESCHOO	1200-61050-0-0001-8100-550001-000-00-000	809.37
				Warrant Total:	**809.37**
				Vendor Total:	**809.37**
1338-PG & E ACCT# 3861213704-2	512849586	PV-260748	CHARTER ELECTRICITY JUNE	0900-00000-0-0000-8100-550001-000-00-000	525.00
				Warrant Total:	**525.00**
				Vendor Total:	**525.00**
2153-PG&E ACCT# 6225041707-8	512849587	PV-260744	NEW PROP 2760 S. VALENTIN	0100-81500-0-0000-8100-550001-000-00-000	63.50
				Warrant Total:	**63.50**
				Vendor Total:	**63.50**
1803-QUADIENT LEASING USA	512849588	PO-260493	1X5AFWP5 - iX-5 SERIES BASE	0100-00000-0-0000-7200-590002-000-00-000	654.89
				Warrant Total:	**654.89**
				Vendor Total:	**654.89**
1978-READING & MATH, INC	512848664	PV-260731	2025-26- READING & MATH TU	0100-09000-0-1110-1000-580000-901-00-905	9,960.00
				Warrant Total:	**9,960.00**
				Vendor Total:	**9,960.00**
354-REALLY GOOD STUFF	512849589	PO-260556	155454 - RESOURCE FOLDER - !	0100-11000-0-1110-1000-430000-241-00-901	14.99
				Warrant Total:	**14.99**
				Vendor Total:	**14.99**
503-REPUBLIC SERVICES INC	512849590	PV-260739	WASTE SERVICES JUNE 2026	0100-81500-0-0000-8100-550008-000-00-000	395.34
				Warrant Total:	**395.34**
	512849591	PV-260739	WASTE SERVICES JUNE 2026	0900-00000-0-0000-8100-550008-000-00-000	395.34
				Warrant Total:	**395.34**
				Vendor Total:	**790.68**
1888-Ruben Rangel	512848665	PV-260714	REIMBURSEMENT BUS #2 DM	0100-81500-0-0000-8100-430018-000-00-000	28.00
		PV-260715	REIMBURSEMENT - KEYS FOR	0100-81500-0-0000-8100-430018-000-00-000	146.48
				Warrant Total:	**174.48**
				Vendor Total:	**174.48**
2175-SCHOOL CONSULTING GROUP	512849592	PV-260754	CONSULTING SERVICES MAY	0100-00000-0-0000-7200-580000-000-00-000	1,556.87
				Warrant Total:	**1,556.87**
	512849593	PV-260754	CONSULTING SERVICES MAY	0900-00000-0-0000-2700-580000-000-00-000	1,556.88

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
				Warrant Total:	**1,556.88**
				Vendor Total:	**3,113.75**
1986-SEATON CONSULTING, INC	512848666	PV-260730	WPCA - MARCH CONSULTING	0900-00000-0-1110-2700-580000-000-00-000	9,000.00
				Warrant Total:	**9,000.00**
				Vendor Total:	**9,000.00**
1438-SHAW MARKETPLACE PAK LLC	512848667	PO-260286	CHARTER LEASE PAYMENT F	0900-00000-0-0000-8700-560002-000-00-000	10,469.13
				Warrant Total:	**10,469.13**
				Vendor Total:	**10,469.13**
387-SMART & FINAL	512848668	PO-260623	FIRST STREET SESAME SEEDS	0100-09000-0-1110-2490-430000-902-00-902	343.88
				Warrant Total:	**343.88**
				Vendor Total:	**343.88**
1588-SOLAR INTEGRATED FUND IV-A L	512849594	PV-260755	MAY SOLAR	0100-81500-0-0000-8100-550001-000-00-000	1,189.67
				Warrant Total:	**1,189.67**
				Vendor Total:	**1,189.67**
393-SOUTHERN CALIFORNIA EDISON	512849595	PV-260738	CHARTER ELECTRICTY - MAY	0900-00000-0-0000-8100-550001-000-00-000	482.80
				Warrant Total:	**482.80**
				Vendor Total:	**482.80**
1796-THERAWIDE LLC	512848669	PV-260720	APRIL SERVICES	0100-65000-0-5760-3150-580010-000-00-000	5,593.34
				Warrant Total:	**5,593.34**
				Vendor Total:	**5,593.34**
1720-TOTAL FILTRATION SERVICES IN	512848670	PO-260576	12x12x1 HVAC FILTERS TO USE	0100-81500-0-0000-8100-430018-000-00-000	179.66
				Warrant Total:	**179.66**
				Vendor Total:	**179.66**
880-U.S. BANK	512848671	PO-260604	MINIBUS 12 MAX 12	0100-00000-0-0000-2700-520000-000-00-000	107.79
		PO-260604	MINIBUS 12 MAX 12	0100-00000-0-0000-2700-520000-000-00-000	107.79
		PO-260603	FLIGHTS FOR YARTIZA ASTUL	0100-00000-0-0000-2700-520000-000-00-000	1,014.56
		PO-260603	FLIGHTS FOR YARTIZA ASTUL	0100-00000-0-0000-7110-520000-000-00-000	3,300.85
				Warrant Total:	**4,530.99**
	512848672	PO-260603	FLIGHTS FOR YARTIZA ASTUL	0900-00000-0-0000-2700-520000-000-00-000	929.87
		PO-260604	MINIBUS 12 MAX 12	0900-00000-0-0000-2700-520000-000-00-000	107.79
				Warrant Total:	**1,037.66**

Paid Date(s) From: 6/1/2026 To: 6/30/2026

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
				Vendor Total:	**5,568.65**
1401-UBEO WEST LLC	512848673	PV-260722	COPIER AGREEMENT MAY 20	0100-00000-0-1110-2700-560008-000-00-000	4,352.75
				Warrant Total:	**4,352.75**
	512848674	PV-260722	COPIER AGREEMENT MAY 20	0900-00000-0-1110-2700-560008-000-00-000	4,338.65
				Warrant Total:	**4,338.65**
				Vendor Total:	**8,691.40**
1842-VERIZON WIRELESS	512848675	PV-260726	DISTRICT PHONES 04-14/05-13	0100-00000-0-0000-8100-590006-000-00-000	402.54
				Warrant Total:	**402.54**
	512848676	PV-260726	DISTRICT PHONES 04-14/05-13	0900-00000-0-0000-8100-590006-000-00-000	402.54
				Warrant Total:	**402.54**
				Vendor Total:	**805.08**
1053-WEST PARK ELEM STUDENT BOD	512848677	PO-260569	LUCKY STRIKE FRESNO 218 - F	0100-00000-0-1110-1000-430000-000-00-000	1,803.54
				Warrant Total:	**1,803.54**
	512849596	PO-260633	LUCKY STRIKE FRESNO 218- F	0100-00000-0-1110-1000-430000-000-00-000	901.77
				Warrant Total:	**901.77**
	512849597	PO-260633	LUCKY STRIKE FRESNO 218- F	0900-00000-0-1110-1000-430000-000-00-000	901.77
				Warrant Total:	**901.77**
				Vendor Total:	**3,607.08**
906-YESMED, INC	512848678	PV-260728	JUNE PAYMENT- CHARTER LE	0900-00000-0-0000-8700-560002-000-00-000	11,883.46
				Warrant Total:	**11,883.46**
				Vendor Total:	**11,883.46**

Total # of Warrants: **65** **Grand Total:** **258,306.90**

WEST PARK ELEMENTARY
DISTRICT BOARD MEETING
JULY 13TH, 2026
PAYROLL INFORMATION

Salaries by Fund for the Month of June

GENERAL:	298,363.75
CHARTER:	155,283.17
PRESCHOOL:	6,214.48
CAFETERIA:	15,798.12
	475,659.52

73 - West Park Elementary
Fiscal Year: 2026
Requested by tboyd73

07/08/2026
01:04 PM

Cash Flow Report

0100 General Fund
All Resources
As Of 06/30/2026

	Object	Beg Bal	July	August	September	October	November	December	January	February
A. BEGINNING CASH	9110	5,644,149.32	5,644,149.32	5,226,470.67	3,719,413.82	3,972,661.09	3,761,012.18	3,654,180.57	4,065,650.68	3,900,741.28
B. RECEIPTS										
Principal Apportionment	8010-8019		46,555.00	175,120.00	488,084.00	443,780.00	315,215.00	488,083.00	315,215.00	303,641.00
Property Taxes	8020-8079		2,597.30	1,628.21	2,110.38	1,007.79	11.46	181,588.92	21,485.57	3,255.48
Misc Funds	8080-8099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		0.00	0.00	171,303.00	(176,732.90)	(9,488.97)	148,104.11	9,498.00	58,119.30
Other State Revenue	8300-8599		141,779.00	36,798.00	78,738.35	209,862.68	23,781.36	62,520.00	81,264.70	67,603.00
Other Local Revenue	8600-8799		36,494.93	12,506.00	65,810.94	(42,185.08)	49,101.03	50,306.95	23,501.63	20,387.00
Interfund Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions	8980-8999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			227,426.23	226,052.21	806,046.67	435,732.49	378,619.88	930,602.98	450,964.90	453,005.78
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		220,801.75	185,866.24	193,677.56	213,879.19	199,533.06	192,698.55	194,567.36	200,593.34
Classified Salaries	2000-2999		68,961.32	63,856.70	60,689.66	66,053.31	65,017.93	66,505.84	90,440.64	71,153.50
Employee Benefits	3000-3999		110,053.16	103,353.05	104,308.21	169,783.96	114,363.28	113,188.55	122,967.82	116,408.35
Books and Supplies	4000-4999		4,554.40	13,926.03	94,930.72	54,626.08	13,846.07	(2,148.05)	19,804.57	14,633.09
Services	5000-5999		106,898.77	311,174.71	151,492.64	222,051.53	237,929.13	180,621.97	238,850.35	223,454.85
Capital Outlay	6000-6599		50,000.00	1,054,614.47	250.00	31,052.54	(118.60)	0.00	620.00	675.00
Other Outgo	7000-7499		9,108.00	1,140.00	2,051.00	19,120.54	2,051.00	19,390.45	2,051.00	(3,221.69)
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			570,377.40	1,733,931.20	607,399.79	776,567.15	632,621.87	570,257.31	669,301.74	623,696.44
D. BALANCE SHEET										
Assets										
Cash Not In Treasury	9111-9199	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	409,628.38	0.00	6,603.12	0.00	403,025.26	0.00	0.00	0.00	0.00
Due From Other Funds	9310	303,284.31	0.00	20,849.00	0.00	(15,000.00)	0.00	0.00	(4,000.00)	(7,310.69)
Stores	9320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL ASSETS		6,359,062.01	0.00	27,452.12	0.00	388,025.26	0.00	0.00	(4,000.00)	(7,310.69)
Liabilities										
Accounts Payable	9500-9599	354,852.91	74,727.48	26,629.98	(76,426.39)	71,017.80	(58,202.27)	(51,124.44)	(57,427.44)	(60,543.47)
Due To Other Funds/Groups	9610-9620	192,906.11	0.00	0.00	21,826.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	9650	98,853.60	0.00	0.00	0.00	187,821.71	(88,968.11)	0.00	0.00	0.00
SUBTOTAL LIABILITIES		646,612.62	74,727.48	26,629.98	(54,600.39)	258,839.51	(147,170.38)	(51,124.44)	(57,427.44)	(60,543.47)
Nonoperating										
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BALANCE SHEET		5,712,449.39	(74,727.48)	822.14	54,600.39	129,185.75	147,170.38	51,124.44	53,427.44	53,232.78
E. NET INCREASE/DECREASE			(417,678.65)	(1,507,056.85)	253,247.27	(211,648.91)	(106,831.61)	411,470.11	(164,909.40)	(117,457.88)
F. ENDING CASH			5,226,470.67	3,719,413.82	3,972,661.09	3,761,012.18	3,654,180.57	4,065,650.68	3,900,741.28	3,783,283.40

Cash Flow Report

0100 General Fund
All Resources
As Of 06/30/2026

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET	DIFFERENCE
A. BEGINNING CASH	9110	3,783,283.40	3,810,511.24	3,622,530.51	3,533,519.26			5,644,149.32		
B. RECEIPTS										
Principal Apportionment	8010-8019	487,913.00	303,641.00	303,641.00	683,953.00			4,354,841.00	4,138,700.00	216,141.00
Property Taxes	8020-8079	1,840.32	162,775.64	2,542.22	36,104.94			416,948.23	415,082.00	1,866.23
Misc Funds	8080-8099	0.00	0.00	0.00	0.00			0.00	(159,683.00)	159,683.00
Federal Revenue	8100-8299	57,586.00	0.00	94,935.93	69,821.00			423,145.47	415,259.00	7,886.47
Other State Revenue	8300-8599	65,233.10	43,758.00	43,758.00	17,647.66			872,743.85	1,067,754.00	(195,010.15)
Other Local Revenue	8600-8799	51,744.72	21,658.19	25,953.00	32,168.68			347,447.99	487,499.00	(140,051.01)
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00			0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Contributions	8980-8999	0.00	0.00	0.00	0.00			0.00	0.00	0.00
TOTAL RECEIPTS		664,317.14	531,832.83	470,830.15	839,695.28			6,415,126.54	6,364,611.00	50,515.54
C. DISBURSEMENTS										
Certificated Salaries	1000-1999	206,879.14	216,339.37	208,670.32	226,459.91			2,459,965.79	2,066,247.80	(393,717.99)
Classified Salaries	2000-2999	83,643.28	75,663.34	78,937.37	71,903.84			862,826.73	724,349.60	(138,477.13)
Employee Benefits	3000-3999	117,564.67	118,500.58	317,111.48	119,253.32			1,626,856.43	1,658,062.24	31,205.81
Books and Supplies	4000-4999	8,784.91	6,390.65	5,725.02	33,345.53			268,419.02	401,509.22	133,090.20
Services	5000-5999	211,507.07	217,453.59	(913,361.30)	305,878.59			1,493,951.90	1,881,027.51	387,075.61
Capital Outlay	6000-6599	42,975.00	800.00	1,935.55	0.00			1,182,803.96	1,305,657.00	122,853.04
Other Outgo	7000-7499	3,207.37	3,126.18	21,068.19	0.00			79,092.04	(10,887.00)	(89,979.04)
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00			0.00	0.00	0.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00			0.00	0.00	0.00
TOTAL DISBURSEMENTS		674,561.44	638,273.71	(279,913.37)	756,841.19			7,973,915.87	8,025,966.37	52,050.50
D. BALANCE SHEET								ACTIVITY		
Assets										
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00			0.00		
Accounts Receivable	9200-9299	0.00	0.00	0.00	0.00			409,628.38		
Due From Other Funds	9310	(881.63)	(962.82)	(334,297.90)	0.00			(341,604.04)		
Stores	9320	0.00	0.00	0.00	0.00			0.00		
Prepaid Expenses	9330	0.00	0.00	0.00	0.00			0.00		
Other Current Assets	9340	0.00	0.00	0.00	0.00			0.00		
SUBTOTAL ASSETS		(881.63)	(962.82)	(334,297.90)	0.00			68,024.34		
Liabilities										
Accounts Payable	9500-9599	(58,962.77)	(59,689.08)	509,056.87	(210,227.94)			48,828.33		
Due To Other Funds/Groups	9610-9620	0.00	0.00	0.00	0.00			21,826.00		
Current Loans	9640	0.00	0.00	0.00	0.00			0.00		
Deferred Revenues	9650	0.00	0.00	0.00	0.00			98,853.60		
SUBTOTAL LIABILITIES		(58,962.77)	(59,689.08)	509,056.87	(210,227.94)			169,507.93		
Nonoperating										
Suspense Clearing	9910	(20,609.00)	(140,266.11)	3,600.00	(16,661.40)			(173,936.51)		
TOTAL BALANCE SHEET		37,472.14	(81,539.85)	(839,754.77)	193,566.54			(275,420.10)		
E. NET INCREASE/DECREASE		27,227.84	(187,980.73)	(89,011.25)	276,420.63			(1,834,209.43)		
F. ENDING CASH		3,810,511.24	3,622,530.51	3,533,519.26	3,809,939.89			3,809,939.89		

Cash Flow Report

0900 Charter School Fund
All Resources
As Of 06/30/2026

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET	DIFFERENCE
A. BEGINNING CASH	9110	3,958,498.38	4,152,923.65	4,096,526.31	4,089,865.97			5,308,347.45		
B. RECEIPTS										
Principal Apportionment	8010-8019	370,651.00	209,689.00	209,689.00	558,285.00			2,865,261.00	2,734,650.00	130,611.00
Property Taxes	8020-8079	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Misc Funds	8080-8099	0.00	0.00	0.00	0.00			0.00	159,633.00	(159,633.00)
Federal Revenue	8100-8299	0.00	0.00	0.00	0.00			(77,556.46)	498,847.00	(576,403.46)
Other State Revenue	8300-8599	18,676.86	4,307.00	4,307.00	11,441.89			327,584.59	259,820.00	67,764.59
Other Local Revenue	8600-8799	42,507.12	878.52	0.00	34,276.03			111,559.47	75,000.00	36,559.47
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00			0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Contributions	8980-8999	0.00	0.00	0.00	0.00			0.00	0.00	0.00
TOTAL RECEIPTS		431,834.98	214,874.52	213,996.00	604,002.92			3,226,848.60	3,727,950.00	(501,101.40)
C. DISBURSEMENTS										
Certificated Salaries	1000-1999	112,020.23	111,458.49	111,184.64	111,699.62			1,278,303.87	1,342,294.00	63,990.13
Classified Salaries	2000-2999	48,654.73	46,352.58	49,295.87	43,583.55			538,981.29	791,484.35	252,503.06
Employee Benefits	3000-3999	66,596.09	66,405.72	66,501.74	65,478.77			782,806.51	1,102,279.00	319,472.49
Books and Supplies	4000-4999	4,089.59	4,311.51	2,652.44	4,109.43			71,804.74	210,857.00	139,052.26
Services	5000-5999	34,343.55	71,013.12	19,314.44	75,897.50			1,693,317.33	2,498,023.65	804,706.32
Capital Outlay	6000-6599	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Outgo	7000-7499	0.00	0.00	0.00	0.00			0.00	58,712.00	58,712.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00			0.00	0.00	0.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00			0.00	0.00	0.00
TOTAL DISBURSEMENTS		265,704.19	299,541.42	248,949.13	300,768.87			4,365,213.74	6,003,650.00	1,638,436.26
D. BALANCE SHEET								ACTIVITY		
Assets										
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00			0.00		
Accounts Receivable	9200-9299	0.00	0.00	0.00	0.00			268,826.29		
Due From Other Funds	9310	0.00	0.00	0.00	0.00			21,826.00		
Stores	9320	0.00	0.00	0.00	0.00			0.00		
Prepaid Expenses	9330	0.00	0.00	0.00	0.00			0.00		
Other Current Assets	9340	0.00	0.00	0.00	0.00			0.00		
SUBTOTAL ASSETS		0.00	0.00	0.00	0.00			290,652.29		
Liabilities										
Accounts Payable	9500-9599	(28,294.48)	(28,269.56)	257,075.61	(42,637.46)			112,853.99		
Due To Other Funds/Groups	9610-9620	0.00	0.00	(285,368.40)	0.00			(285,368.40)		
Current Loans	9640	0.00	0.00	0.00	0.00			0.00		
Deferred Revenues	9650	0.00	0.00	0.00	0.00			65,753.54		
SUBTOTAL LIABILITIES		(28,294.48)	(28,269.56)	(28,292.79)	(42,637.46)			(106,760.87)		
Nonoperating										
Suspense Clearing	9910	0.00	0.00	0.00	0.00			(131,657.99)		
TOTAL BALANCE SHEET		28,294.48	28,269.56	28,292.79	42,637.46			265,755.17		
E. NET INCREASE/DECREASE		194,425.27	(56,397.34)	(6,660.34)	345,871.51			(872,609.97)		
F. ENDING CASH		4,152,923.65	4,096,526.31	4,089,865.97	4,435,737.48			4,435,737.48		

Cash Flow Report

0900 Charter School Fund
All Resources
As Of 06/30/2026

	Object	Beg Bal	July	August	September	October	November	December	January	February
A. BEGINNING CASH	9110	5,308,347.45	5,308,347.45	5,290,558.63	5,077,382.41	5,194,949.43	5,114,843.17	5,104,177.05	4,059,181.16	3,987,626.33
B. RECEIPTS										
Principal Apportionment	8010-8019		92,084.00	96,372.00	295,305.00	181,254.00	173,469.00	295,305.00	173,469.00	209,689.00
Property Taxes	8020-8079		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc Funds	8080-8099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		0.00	0.00	0.00	(11,802.92)	(65,753.54)	0.00	0.00	0.00
Other State Revenue	8300-8599		6,602.00	2,314.00	14,356.78	190,283.78	36,052.00	4,164.00	17,390.28	17,689.00
Other Local Revenue	8600-8799		1,087.92	0.00	37,035.51	(36,956.64)	0.00	31,624.32	1,106.69	0.00
Interfund Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions	8980-8999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			99,773.92	98,686.00	346,697.29	322,778.22	143,767.46	331,093.32	191,965.97	227,378.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		12,879.18	121,456.35	115,521.57	123,219.08	116,489.74	117,509.19	114,617.02	110,248.76
Classified Salaries	2000-2999		35,238.84	41,462.60	43,630.02	44,111.41	42,812.11	42,814.19	54,495.21	46,530.18
Employee Benefits	3000-3999		21,451.25	62,278.32	61,901.34	100,824.69	66,599.81	68,232.20	70,327.74	66,208.84
Books and Supplies	4000-4999		0.00	11,323.85	860.69	18,616.01	10,845.52	891.26	11,778.87	2,325.57
Services	5000-5999		21,854.86	55,231.72	52,882.04	73,317.25	12,118.19	1,175,791.19	42,100.27	59,453.20
Capital Outlay	6000-6599		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo	7000-7499		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			91,424.13	291,752.84	274,795.66	360,088.44	248,865.37	1,405,238.03	293,319.11	284,766.55
D. BALANCE SHEET										
Assets										
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	268,826.29	0.00	0.00	0.00	268,826.29	0.00	0.00	0.00	0.00
Due From Other Funds	9310	192,906.11	0.00	0.00	21,826.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL ASSETS		5,770,079.85	0.00	0.00	21,826.00	268,826.29	0.00	0.00	0.00	0.00
Liabilities										
Accounts Payable	9500-9599	155,491.45	26,138.61	20,109.38	(23,839.39)	48,457.26	(28,678.25)	(29,148.82)	(29,798.31)	(28,260.60)
Due To Other Funds/Groups	9610-9620	164,149.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	9650	65,753.54	0.00	0.00	0.00	131,507.08	(65,753.54)	0.00	0.00	0.00
SUBTOTAL LIABILITIES		385,394.77	26,138.61	20,109.38	(23,839.39)	179,964.34	(94,431.79)	(29,148.82)	(29,798.31)	(28,260.60)
Nonoperating										
Suspense Clearing	9910	131,657.99	0.00	0.00	0.00	(131,657.99)	0.00	0.00	0.00	0.00
TOTAL BALANCE SHEET		5,516,343.07	(26,138.61)	(20,109.38)	45,665.39	(42,796.04)	94,431.79	29,148.82	29,798.31	28,260.60
E. NET INCREASE/DECREASE			(17,788.82)	(213,176.22)	117,567.02	(80,106.26)	(10,666.12)	(1,044,995.89)	(71,554.83)	(29,127.95)
F. ENDING CASH			5,290,558.63	5,077,382.41	5,194,949.43	5,114,843.17	5,104,177.05	4,059,181.16	3,987,626.33	3,958,498.38

WEST PARK ELEMENTARY SCHOOL DISTRICT
REVENUE
AS OF JUNE 30, 2026

ELEMENTARY

INCOME	Resource	Prior Month Balance	2025/2026 Current Month	Current Year
State Apportionment	0000	$ 753,218.19	$ (123,916.23)	$ 629,301.96
Property Taxes	0000	$ 1,840.32	$ 21,336.61	$ 23,176.93
In Lieu Property Taxes ***	0000	$ -	$ -	$ -
Mandated Cost Reimbursement	0000	$ -	$ -	$ -
Interest	0000	$ -	$ 33,214.90	$ 33,214.90
Miscellaneous **	0000	$ -	$ 15,622.10	$ 15,622.10
Holding	0001		$ -	$ -
Transportation*	0723	$ 375,000.00	$ -	$ 375,000.00
LCFF Supplemental/Concentration *	0900	$ 766,465.58	$ (320,621.00)	$ 445,844.58
LCFF Concentration *	0930	$ 443,962.88	$ -	$ 443,962.88
Lottery-Unrestricted	1100	$ 17,412.59	$ (8,557.10)	$ 25,969.69
Education Protection Act (EPA)	1400	$ 155,409.00	$ 683,953.00	$ 839,362.00
Expanded Learning Opp Program	2600	$ 151,525.00	$ (151,525.00)	$ -
Title I Part A Basic Grant	3010	$ 71,549.04	$ 62,404.00	$ 133,953.04
ESSA School Improvement	3182	$ -	$ 181,359.00	$ 181,359.00
ESSER III	3213	$ -	$ -	$ -
ESSER III Learning Loss Mitigation (LLM)	3214	$ -	$ -	$ -
Special Ed	3310	$ 181,160.50	$ (149,846.52)	$ 31,313.98
Special Ed-IDEA Basic	3315	$ 3,485.00	$ (6,970.00)	$ (3,485.00)
Special Ed-IDEA Mental Health	3327	$ 12,674.00	$ (19,011.00)	$ (6,337.00)
Title II Part A Teacher Quality	4035	$ 7,591.00	$ 7,200.00	$ 14,791.00
Title V Part B	4126	$ -	$ -	
Title IV NCLB	4127	$ 12,070.00	$ (17,315.00)	$ (5,245.00)
Title III English Learners	4203	$ 1,007.00	$ 217.00	$ 1,224.00
Prekindergarten Planning & Implementation	6053	$ (700.14)	$ 700.14	$ -
Lottery-Restricted	6300	$ 17,302.86	$ 9,090.56	$ 26,393.42
Special Ed	6500	$ 112,192.41	$ (1,900.00)	$ 110,292.41
Special Ed-Mental Health	6546	$ 6,044.00	$ -	$ 6,044.00
Special Ed-Ear	6547	$ 31,867.00	$ -	$ 31,867.00
Arts and Music in Schools	6770	$ 11,274.00	$ -	$ 11,274.00
In Person Instruction	7422	$ -	$ -	$ -
Expanded Learning Opp	7425	$ -	$ -	$ -
Expanded Learning Opp	7426	$ -	$ -	$ -
STRS On Behalf	7690	$ 110,381.00	$ 57,127.00	$ 53,254.00
Other State-Literacy Block Grant	7810	$ 5,280.00	$ (5,280.00)	$ -
Routine Maintenance *	8150	$ 286,393.00	$ (30.00)	$ 286,363.00
Local Grants	9011	$ 86,746.00	$ (18,677.00)	$ 105,423.00
TOTAL				$ 3,809,939.89
Cash Balance as of June 30, 2026				

WEST PARK ELEMENTARY SCHOOL DISTRICT
REVENUE
AS OF JUNE 30, 2026

CHARTER

INCOME	Resource	Prior Month Balance	2025/2026 Current Month	Current Year
State Apportionment	0000	$ 1,619,893.57	$ 400,996.05	$ 2,020,889.62
In Lieu Property Taxes *	0000	$ -	$ -	$ -
Mandated Cost Reimbursement	0000	$ -	$ -	$ -
Interest	0000	$ -	$ -	$ -
Miscellaneous	0000	$ 634,645.39	$ -	$ 634,645.39
Holding Account	0001	$ -	$ -	$ -
LCFF Supplemental/Concentration	0900	$ 694,156.00	$ -	$ 694,156.00
LCFF Concentration	0930	$ 82,927.00	$ -	$ 82,927.00
Lottery-Unrestricted	1100	$ 9,438.00	$ -	$ 9,438.00
Education Protection Act (EPA)	1400	$ 136,904.00	$ -	$ 136,904.00
Expanded Learning Opp Program	2600	$ -	$ -	$ -
Title I Part A Basic Grant	3010	$ -	$ -	$ -
ESSA School Improvement	3182	$ 528,521.46	$ -	$ 528,521.46
ESSER	3210	$ -	$ -	$ -
ESSER II	3212	$ -	$ -	$ -
ESSER III	3213	$ -	$ -	$ -
ESSER III Learning Loss Mitigation (LLM)	3214	$ -	$ -	$ -
GEER LLM	3215	$ -	$ -	$ -
Coronavirus Relief Fund: LLM	3220	$ -	$ -	$ -
Special Ed	3310	$ 47,882.00	$ -	$ 47,882.00
Special Ed-IDEA Basic	3315	$ -	$ -	$ -
Title II Part A Teacher Quality	4035	$ -	$ -	$ -
Title V Part B	4126	$ -	$ -	$ -
Title IV NCLB	4127	$ -	$ -	$ -
Title III English Learners	4203	$ -	$ -	$ -
After School Program	6010	$ -	$ -	$ -
Lottery-Restricted	6300	$ 10,952.89	$ 5,893.88	$ 5,059.01
Special Ed	6500	$ 139,226.00	$ -	$ 139,226.00
Special Ed-Dispute Procedures	6536	$ -	$ -	$ -
Special Ed-Learning Loss	6537	$ -	$ -	$ -
Special Ed-Mental Health	6546	$ 49,675.00	$ 49,806.00	$ (131.00)
Special Ed-Early Education	6547	$ -	$ -	$ -
Arts and Music in Schools	6770	$ 5,703.00	$ (5,703.00)	$ -
In Person Instruction	7422	$ -	$ -	$ -
Expanded Learning Opp	7425	$ -	$ -	$ -
Expanded Learning Opp	7426	$ -	$ -	$ -
Low Performing Studnets	7510	$ -	$ -	$ -
STRS On Behalf	7690	$ 66,839.00	$ -	$ 66,839.00
Other State-Early Literacy Block Grant	7810	$ 382.00	$ (382.00)	$ -
Routine Maintenance	8150	$ -	$ -	$ -
Local Grants	9011	$ 69,381.00	$ -	$ 69,381.00
TOTAL		**$ 4,096,526.31**	**$ -**	**$ 4,435,737.48**
Cash Balance as of June 30, 2026				

* Transfer to Charter for Property Taxes

WEST PARK ELEMENTARY SCHOOL DISTRICT
REVENUE
AS OF JUNE 30, 2026

OTHER FUNDS

		2025/2026		
Fund	INCOME	Prior Month Balance	Current Month	Current Year
1200	PRESCHOOL			
	State Revenue	$ 16,648.00	$ 218,594.00	$ 235,242.00
	Local Revenue			
	Interest		$ 6,527.44	$ 6,527.44
	Balance	$ 241,769.44		
1300	CAFETERIA			
	State/Federal Meal Reimbursement	$ 196,233.16	$ 96,607.57	$ 292,840.73
	Local Revenue	$ (423.18)	$ 307.57	$ (115.61)
	CACFP	$ 19,412.96	$ 9,412.29	$ 28,825.25
	Interest			
	Balance	$ 321,550.37		
1400	DEFERRED MAINTENANCE			
	District Contribution	$ 1,983.20	$ -	$ 1,983.20
	State Revenue	$ (1,141.91)	$ -	$ (1,141.91)
	Interest	$ 841.29	$ 656.51	$ 1,497.80
	Balance	$ 2,339.09		
1700	SPECIAL RESERVE			
	for NON-CAPITAL OUTLAY PROJECTS			
	Interest	$ 581.52	$ 6,844.57	$ 7,426.09
	Balance	$ 7,426.09		
2000	POSTEMPLOYMENT BENEFITS			
	Interest	$ 100.25	$ 510.05	$ 610.30
	Balance	$ 610.30		
2500	DEVELOPER FEES			
(Fn 3500)	Washington Union	$ 4,416.02	$ 2,670.85	$ 1,745.17
	Interest	$ 833.45	$ 507.91	$ 1,341.36
	Balance	$ 3,086.53		
3500	COUNTY SCHOOLS FACILITY FUND	$ 34,758.05		$ 27,842.54
	Interest	$ 11.87	$ 3,451.82	$ 3,463.69
	Balance	$ 31,306.23		
4009	SPECIAL RESERVE (CHARTER)			
	for CAPITAL OUTLAY PROJECTS	$ 3,594.44	$ (4,967.89)	$ (1,373.45)
	Interest	$ 225.78	$ 1,147.67	$ 1,373.45
	Balance	$ (0.00)		

73 West Park Elementary
Fiscal Year: 2026
Requested by tboyd73

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 0100 General Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	5,712,449.39	0.00	5,712,449.39	100.00	0.00	0.00	0.00
801100	Local Control Funding Formula State Aid - C	3,447,469.00	0.00	3,154,115.00	91.49	0.00	293,354.00	8.51
801200	Education Protection Account State Aid - Cu	691,176.00	667,355.00	1,197,364.00	173.24	0.00	(506,188.00)	(73.24)
801900	LCFF State Aid - Prior Years	55.00	16,598.00	3,362.00	6,112.73	0.00	(3,307.00)	(6,012.73)
802100	Home Owners Exemption	1,997.00	998.52	1,997.04	100.00	0.00	(0.04)	0.00
804100	Secured Tax Rolls	389,154.00	19,263.07	388,982.06	99.96	0.00	171.94	0.04
804200	Unsecured Roll Taxes	18,464.00	0.00	18,464.13	100.00	0.00	(0.13)	0.00
804300	Prior Years' Taxes	4,201.00	132.48	4,043.49	96.25	0.00	157.51	3.75
804400	Supplemental Taxes	16,337.00	942.55	16,645.06	101.89	0.00	(308.06)	(1.89)
804500	Education Revenue Augmentation Fund (ER	(15,071.00)	14,768.32	(13,999.80)	92.89	0.00	(1,071.20)	7.11
804800	Penalties and Interest from Delinquent Taxe	0.00	0.00	816.25	0.00	0.00	(816.25)	0.00
809600	Transfers to Charter Schools in Lieu of Prop	(159,683.00)	0.00	0.00	0.00	0.00	(159,683.00)	100.00
818100	Special Education - Entitlement	100,790.00	0.00	31,313.98	31.07	0.00	69,476.02	68.93
818200	Special Education - Discretionary Grants	6,337.00	0.00	(967.60)	(15.27)	0.00	7,304.60	115.27
818290	Special Education - Discretionary Grants Ca	0.00	0.00	(8,854.40)	0.00	0.00	8,854.40	0.00
829000	All Other Federal Revenues	298,642.00	69,821.00	392,164.52	131.32	0.00	(93,522.52)	(31.32)
829091	All Other Federal Revenues - Unearned Reve	9,490.00	0.00	9,488.97	99.99	0.00	1.03	0.01
831900	Other State Apportionments - Prior Year	0.00	0.00	824.00	0.00	0.00	(824.00)	0.00
855000	Mandated Cost Reimbursements	10,179.00	0.00	10,179.00	100.00	0.00	0.00	0.00
856000	State Lottery Revenue	74,250.00	17,647.66	57,182.21	77.01	0.00	17,067.79	22.99
859000	All Other State Revenues	904,546.00	0.00	725,079.50	80.16	0.00	179,466.50	19.84
859091	All Other State Revenues - Deferred Revenu	78,779.00	0.00	79,479.14	100.89	0.00	(700.14)	(0.89)
866000	Interest	150,000.00	33,214.90	95,318.71	63.55	0.00	54,681.29	36.45
869900	All Other Local Revenues	100,000.00	853.78	30,172.28	30.17	0.00	69,827.72	69.83
879200	Transfers of Apportionments From County O	239,400.00	0.00	219,115.00	91.53	0.00	20,285.00	8.47
879201	PRIOR YEAR -Transfers of Apportionment	(1,901.00)	(1,900.00)	(2,724.00)	143.29	0.00	823.00	(43.29)
879202	State Aid Claims/One-Time Allocations	0.00	0.00	5,566.00	0.00	0.00	(5,566.00)	0.00
898000	Contributions from Unrestricted Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
898030	Contribution - Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	****** 8000 Totals**	6,364,611.00	839,695.28	6,415,126.54	100.79	0.00	(50,515.54)	(0.79)
	****** Total Income & Beginning Balance**	$12,077,060.39	$839,695.28	$12,127,575.93	100.42	$0.00	($50,515.54)	(0.42)
110000	Teachers Salaries	1,250,878.00	138,344.90	1,630,912.47	130.38	0.00	(380,034.47)	(30.38)
110001	Teachers - Substitutes	48,000.00	26,214.70	177,964.71	370.76	0.00	(129,964.71)	(270.76)

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 0100 General Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
110002	Teachers - Stipends	158,213.00	18,722.85	107,440.75	67.91	0.00	50,772.25	32.09
110017	Teachers - CalSTRS Excess Contribution	0.00	0.00	2,609.19	0.00	0.00	(2,609.19)	0.00
120000	Certificated Pupil Support Salaries	134,190.00	11,184.46	133,678.78	99.62	0.00	511.22	0.38
130000	Certificated Supervisors' and Administrators'	290,250.00	24,070.83	296,284.74	102.08	0.00	(6,034.74)	(2.08)
190000	Other Certificated Salaries	184,266.80	7,922.17	110,659.90	60.05	0.00	73,606.90	39.95
190002	Other Certificated - Stipend	450.00	0.00	415.25	92.28	0.00	34.75	7.72
	****** 1000 Totals**	2,066,247.80	226,459.91	2,459,965.79	119.05	0.00	(393,717.99)	(19.05)
210000	Instructional Aides' Salaries	186,078.00	15,512.81	208,151.70	111.86	0.00	(22,073.70)	(11.86)
210002	Instructional Aides - Stipends	1,825.00	0.00	0.00	0.00	0.00	1,825.00	100.00
220000	Classified Support Salaries	234,424.00	20,084.18	238,671.64	101.81	0.00	(4,247.64)	(1.81)
230000	Classified Supervisors' and Administrators' S	208,714.00	21,930.52	255,208.31	122.28	0.00	(46,494.31)	(22.28)
240000	Clerical & Office Salaries	52,184.00	5,245.44	71,442.55	136.91	0.00	(19,258.55)	(36.91)
240006	Clerical & Office-Overtime	100.60	0.00	100.60	100.00	0.00	0.00	0.00
290000	Other Classified Salaries	41,024.00	9,130.89	89,251.93	217.56	0.00	(48,227.93)	(117.56)
	****** 2000 Totals**	724,349.60	71,903.84	862,826.73	119.12	0.00	(138,477.13)	(19.12)
310100	State Teachers Retirement System, certifica	519,875.00	34,637.35	468,149.70	90.05	0.00	51,725.30	9.95
310101	STRS, Certificated - Substitutes	8,810.00	2,701.70	18,054.63	204.93	0.00	(9,244.63)	(104.93)
310102	STRS, Cert - Stipends	34,796.00	1,666.69	13,648.89	39.23	0.00	21,147.11	60.77
320200	Public Employees Retirement System, class	208,123.00	18,124.61	219,993.08	105.70	0.00	(11,870.08)	(5.70)
320202	PERS, Class - Stpiends	494.00	0.00	0.00	0.00	0.00	494.00	100.00
331101	OASDI, Cert.Substitutes	238.70	0.00	1,537.05	643.93	0.00	(1,298.35)	(543.93)
331200	OASDI, Classified	45,839.00	4,380.66	52,414.55	114.34	0.00	(6,575.55)	(14.34)
331202	OASDI, Class. Stipend	113.00	0.00	0.00	0.00	0.00	113.00	100.00
331206	OASDI, Class. Overtime	5.23	0.00	5.23	100.00	0.00	0.00	0.00
332100	Medicare, Certificated	30,116.00	2,555.86	30,604.67	101.62	0.00	(488.67)	(1.62)
332101	Medicare, Cert. Subs	685.00	380.12	2,579.43	376.56	0.00	(1,894.43)	(276.56)
332102	Medicare, Cert. Stipend	3,340.00	260.26	1,515.03	45.36	0.00	1,824.97	54.64
332200	Medicare, Classified	11,038.00	1,024.52	12,258.34	111.06	0.00	(1,220.34)	(11.06)
332202	Medicare, Class. Stipend	26.00	0.00	0.00	0.00	0.00	26.00	100.00
332206	Medicare, Class. Overtime	1.22	0.00	1.22	100.00	0.00	0.00	0.00
340100	Health & Welfare Benefits, Certificated	391,730.00	36,491.73	421,090.87	107.50	0.00	(29,360.87)	(7.50)
340200	Health & Welfare Benefits, Classified	230,894.00	13,915.00	250,667.64	108.56	0.00	(19,773.64)	(8.56)
350100	State Unemployment Insurance, certificated	1,080.00	90.78	1,086.32	100.59	0.00	(6.32)	(0.59)

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 0100 General Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
350101	State Unemployment Ins., Cert. - Substitutes	26.00	13.10	88.97	342.19	0.00	(62.97)	(242.19)
350102	State Unemployment Ins., Cert - Stipends	102.00	9.34	53.86	52.80	0.00	48.14	47.20
350200	State Unemployment Insurance, classified	4,869.16	405.85	4,889.03	100.41	0.00	(19.87)	(0.41)
350202	State Unemployment Ins., Class - Stipends	1.00	0.00	0.00	0.00	0.00	1.00	100.00
350206	State Unemployment Ins., Class - Overtime	0.05	0.00	0.05	100.00	0.00	0.00	0.00
360100	Workers Comp, certificated	43,583.00	1,579.24	18,900.88	43.37	0.00	24,682.12	56.63
360101	Workers Comp, Cert - Substitutes	1,015.00	228.08	1,548.00	152.51	0.00	(533.00)	(52.51)
360102	Workers Comp, Cert - Stipend	4,448.00	162.86	937.46	21.08	0.00	3,510.54	78.92
360200	Workers Comp, classified	17,448.00	625.57	7,505.83	43.02	0.00	9,942.17	56.98
360202	Workers Comp, Class - Stipends	40.00	0.00	0.00	0.00	0.00	40.00	100.00
360206	Workers Comp, Class - Overtime	0.88	0.00	0.88	100.00	0.00	0.00	0.00
370100	OPEB, Allocated, Certificated Positions	26,016.00	0.00	26,015.86	100.00	0.00	0.14	0.00
370200	OPEB, Allocated, Classified Positions	73,309.00	0.00	73,308.96	100.00	0.00	0.04	0.00
	**** **3000 Totals**	1,658,062.24	119,253.32	1,626,856.43	98.12	0.00	31,205.81	1.88
	**** **1000 - 3000**	4,448,659.64	417,617.07	4,949,648.95	111.26	0.00	(500,989.31)	(11.26)
410000	Approved Textbooks and Core Curricula Ma	6,010.00	0.00	5,972.04	99.37	0.00	37.96	0.63
420000	Books and Reference Material	36,924.00	0.00	21,498.49	58.22	0.00	15,425.51	41.78
430000	Materials and Supplies	238,802.22	12,101.57	136,784.85	57.28	8,684.75	93,332.62	39.08
430009	Fuel & Oil	2,500.00	0.00	2,085.39	83.42	0.00	414.61	16.58
430018	Repair & Maintenance Supplies	26,773.00	21,243.96	23,582.78	88.08	3,154.74	35.48	0.13
440000	Non-Capitalized Equipment	89,000.00	0.00	77,273.99	86.82	0.00	11,726.01	13.18
440002	Non-Capitalized Computer Equipment	1,500.00	0.00	1,221.48	81.43	0.00	278.52	18.57
	**** **4000 Totals**	401,509.22	33,345.53	268,419.02	66.85	11,839.49	121,250.71	30.20
520000	Travel and Conferences	100,003.00	4,860.43	82,783.03	82.78	100.00	17,119.97	17.12
530000	Dues and Memberships	3,625.00	0.00	7,301.00	201.41	0.00	(3,676.00)	(101.41)
540000	Insurance	30,000.00	0.00	27,170.72	90.57	0.00	2,829.28	9.43
544000	Pupil Insurance	1,900.00	0.00	1,286.50	67.71	0.00	613.50	32.29
550001	Electricity	50,200.00	2,745.15	47,714.70	95.05	0.00	2,485.30	4.95
550005	Laundry	11,210.00	0.00	11,377.54	101.49	0.00	(167.54)	(1.49)
550006	Pest Control	4,632.00	1,211.00	5,533.50	119.46	0.00	(901.50)	(19.46)
550008	Waste Disposal	5,000.00	1,595.15	5,612.63	112.25	0.00	(612.63)	(12.25)
550009	Water/Sewer	733.00	86.93	732.29	99.90	0.00	0.71	0.10
560000	Rentals, Leases and Repairs & Non Cap Imp	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 0100 General Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
560001	Alarm	15,140.00	0.00	14,971.14	98.88	168.00	0.86	0.01
560008	Copier Rental	23,224.00	4,352.75	23,224.00	100.00	0.00	0.00	0.00
560013	Grounds Repairs	28,660.00	0.00	21,723.53	75.80	0.00	6,936.47	24.20
580000	Professional/Consulting Services and Operat	1,107,900.51	253,108.01	945,020.63	85.30	60.36	162,819.52	14.70
580005	Audit	15,000.00	0.00	6,900.00	46.00	0.00	8,100.00	54.00
580010	District/County Contracts	368,470.00	35,014.31	215,274.53	58.42	0.00	153,195.47	41.58
580014	Field Trips	52,348.00	0.00	36,650.89	70.01	5,865.98	9,831.13	18.78
580015	Fingerprinting	1,500.00	0.00	1,069.00	71.27	0.00	431.00	28.73
580018	Legal Services	36,936.00	1,206.50	24,602.00	66.61	0.00	12,334.00	33.39
590002	Postage Meter Rental	11,000.00	654.89	6,336.56	57.61	0.00	4,663.44	42.39
590004	Telephone	10,000.00	831.63	7,312.41	73.12	0.00	2,687.59	26.88
590006	Telephone - Cellular	1,546.00	510.84	1,654.30	107.01	0.00	(108.30)	(7.01)
	**** **5000 Totals**	1,881,027.51	306,177.59	1,494,250.90	79.44	6,194.34	380,582.27	20.23
	**** **1000 - 5000**	6,731,196.37	757,140.19	6,712,318.87	99.72	18,033.83	843.67	0.01
610000	Land	1,100,452.00	0.00	1,100,451.40	100.00	0.00	0.60	0.00
610012	Site Construction - Other	89,494.00	0.00	37,721.45	42.15	0.00	51,772.55	57.85
620000	Buildings and Improvement of Buildings	43,775.00	0.00	43,775.00	100.00	0.00	0.00	0.00
640000	Equipment	71,936.00	0.00	856.11	1.19	0.00	71,079.89	98.81
	**** **6000 Totals**	1,305,657.00	0.00	1,182,803.96	90.59	0.00	122,853.04	9.41
	**** **1000 - 6000**	8,036,853.37	757,140.19	7,895,122.83	98.24	18,033.83	123,696.71	1.54
714200	Other Tuition, Excess Costs, and/or Deficits	16,401.00	0.00	36,859.00	224.74	0.00	(20,458.00)	(124.74)
714201	Special Education Transportation Excess Co	21,250.00	0.00	17,339.45	81.60	0.00	3,910.55	18.40
731000	Transfers of Indirect Costs	(8.00)	0.00	0.00	0.00	0.00	(8.00)	100.00
735000	Transfers of Indirect Costs - Interfund	(83,810.00)	0.00	(9,155.14)	10.92	0.00	(74,654.86)	89.08
743800	Debt Service - Interest	3,380.00	0.00	2,403.13	71.10	0.00	976.87	28.90
743900	Other Debt Service - Principal	31,900.00	0.00	31,645.60	99.20	0.00	254.40	0.80

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 0100 General Fund

	Working	Actuals: Current	Actuals: Year To Date	%	Encumbered	Unencumbered: Balance	Unencumbered: %
Revenues							
Total: 8000 Revenues	$6,364,611.00	$839,695.28	$6,415,126.54	100.79	$0.00	($50,515.54)	(0.79)
Expenditures							
Total: 1000 Certificated	2,066,247.80	226,459.91	2,459,965.79	119.05	0.00	(393,717.99)	(19.05)
Total: 2000 Classified	724,349.60	71,903.84	862,826.73	119.12	0.00	(138,477.13)	(19.12)
Total: 3000 Benefits	1,658,062.24	119,253.32	1,626,856.43	98.12	0.00	31,205.81	1.88
Total: 1000 - 3000	4,448,659.64	417,617.07	4,949,648.95	111.26	0.00	(500,989.31)	(11.26)
Total: 4000 Books & Supplies	401,509.22	33,345.53	268,419.02	66.85	11,839.49	121,250.71	30.20
Total: 5000 Services & Other	1,881,027.51	306,177.59	1,494,250.90	79.44	6,194.34	380,582.27	20.23
Total: 4000 - 5000	2,282,536.73	339,523.12	1,762,669.92	77.22	18,033.83	501,832.98	21.99
Total: 1000 - 5000	6,731,196.37	757,140.19	6,712,318.87	99.72	18,033.83	843.67	0.01
Total: 6000 Capital Outlay	1,305,657.00	0.00	1,182,803.96	90.59	0.00	122,853.04	9.41
Total: 7000 Other Outgo/Financing Uses	(10,887.00)	0.00	79,092.04	(726.48)	0.00	(89,979.04)	826.48
Total: 1000 - 7000	8,025,966.37	757,140.19	7,974,214.87	99.36	18,033.83	33,717.67	0.42
Total: Net Increase/(Decrease) in Fund Balance	**(1,661,355.37)**	**82,555.09**	**(1,559,088.33)**	**93.84**			
Total: Beginning Balance	5,712,449.39	0.00	5,712,449.39	100.00			
Total: Ending Fund Balance (9790)	$4,051,094.02	$82,555.09	$4,153,361.06	102.52			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	4,051,094.02	82,555.09	4,153,361.06	102.52			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary · Note this summary includes only the account lines that were included on this report

Fu: 0100 General Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$6,364,611.00	$839,695.28	$6,415,126.54	100.79	$0.00	($50,515.54)	(0.79)
Expenditures							
Total: 1000 Certificated	2,066,247.80	226,459.91	2,459,965.79	119.05	0.00	(393,717.99)	(19.05)
Total: 2000 Classified	724,349.60	71,903.84	862,826.73	119.12	0.00	(138,477.13)	(19.12)
Total: 3000 Benefits	1,658,062.24	119,253.32	1,626,856.43	98.12	0.00	31,205.81	1.88
Total: 1000 - 3000	4,448,659.64	417,617.07	4,949,648.95	111.26	0.00	(500,989.31)	(11.26)
Total: 4000 Books & Supplies	401,509.22	33,345.53	268,419.02	66.85	11,839.49	121,250.71	30.20
Total: 5000 Services & Other	1,881,027.51	306,177.59	1,494,250.90	79.44	6,194.34	380,582.27	20.23
Total: 4000 - 5000	2,282,536.73	339,523.12	1,762,669.92	77.22	18,033.83	501,832.98	21.99
Total: 1000 - 5000	6,731,196.37	757,140.19	6,712,318.87	99.72	18,033.83	843.67	0.01
Total: 6000 Capital Outlay	1,305,657.00	0.00	1,182,803.96	90.59	0.00	122,853.04	9.41
Total: 7000 Other Outgo/Financing Uses	(10,887.00)	0.00	79,092.04	(726.48)	0.00	(89,979.04)	826.48
Total: 1000 - 7000	8,025,966.37	757,140.19	7,974,214.87	99.36	18,033.83	33,717.67	0.42
Total: Net Increase/(Decrease) in Fund Balance	**(1,661,355.37)**	**82,555.09**	**(1,559,088.33)**	**93.84**			
Total: Beginning Balance	5,712,449.39	0.00	5,712,449.39	100.00			
Total: Ending Fund Balance (9790)	$4,051,094.02	$82,555.09	$4,153,361.06	102.52			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	4,051,094.02	82,555.09	4,153,361.06	102.52			

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 0800 Student Activity Special Revenue F

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	9,693.09	0.00	9,693.09	100.00	0.00	0.00	0.00
866002	Dividends	3.00	0.00	0.00	0.00	0.00	3.00	100.00
869900	All Other Local Revenues	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
	****** 8000 Totals**	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
	****** Total Income & Beginning Balance**	$14,696.09	$0.00	$9,693.09	65.96	$0.00	$5,003.00	34.04
580000	Professional/Consulting Services and Operat	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
	****** 5000 Totals**	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
	****** 1000 - 5000**	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 0800 Student Activity Special Revenue F

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$5,003.00	$0.00	$0.00	0.00	$0.00	$5,003.00	100.00
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
Total: 4000 - 5000	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
Total: 1000 - 5000	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
Total: Net Increase/(Decrease) in Fund Balance	**0.00**	**0.00**	**0.00**	**0.00**			
Total: Beginning Balance	9,693.09	0.00	9,693.09	100.00			
Total: Ending Fund Balance (9790)	$9,693.09	$0.00	$9,693.09	100.00			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	9,693.09	0.00	9,693.09	100.00			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 0800 Student Activity Special Revenue Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$5,003.00	$0.00	$0.00	0.00	$0.00	$5,003.00	100.00
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
Total: 4000 - 5000	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
Total: 1000 - 5000	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	5,003.00	0.00	0.00	0.00	0.00	5,003.00	100.00
Total: Net Increase/(Decrease) in Fund Balance	**0.00**	**0.00**	**0.00**	**0.00**			
Total: Beginning Balance	9,693.09	0.00	9,693.09	100.00			
Total: Ending Fund Balance (9790)	$9,693.09	$0.00	$9,693.09	100.00			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	9,693.09	0.00	9,693.09	100.00			

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 0900 Charter School Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	5,253,027.09	0.00	5,253,027.09	100.00	0.00	0.00	0.00
801100	Local Control Funding Formula State Aid - C	2,203,136.00	0.00	2,041,778.00	92.68	0.00	161,358.00	7.32
801200	Education Protection Account State Aid - Cu	531,481.00	546,587.00	951,221.00	178.98	0.00	(419,740.00)	(78.98)
801900	LCFF State Aid - Prior Years	33.00	11,698.00	(127,738.00)	#########)	0.00	127,771.00	#########
809600	Transfers to Charter Schools in Lieu of Prop	159,633.00	0.00	0.00	0.00	0.00	159,633.00	100.00
818100	Special Education - Entitlement	47,882.00	0.00	0.00	0.00	0.00	47,882.00	100.00
829000	All Other Federal Revenues	385,211.00	0.00	0.00	0.00	0.00	385,211.00	100.00
829090	All Other Federal Revenues - Carryover	0.00	0.00	(143,310.00)	0.00	0.00	143,310.00	0.00
829091	All Other Federal Revenues - Unearned Reve	65,754.00	0.00	65,753.54	100.00	0.00	0.46	0.00
855000	Mandated Cost Reimbursements	6,822.00	0.00	6,822.00	100.00	0.00	0.00	0.00
856000	State Lottery Revenue	47,359.00	11,441.89	37,173.60	78.49	0.00	10,185.40	21.51
859000	All Other State Revenues	205,639.00	0.00	151,931.00	73.88	0.00	53,708.00	26.12
859090	All Other State Revenues - Carryover	0.00	0.00	131,657.99	0.00	0.00	(131,657.99)	0.00
866000	Interest	75,000.00	34,276.03	111,112.33	148.15	0.00	(36,112.33)	(48.15)
869900	All Other Local Revenues	0.00	0.00	447.14	0.00	0.00	(447.14)	0.00
898000	Contributions from Unrestricted Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
898030	Contribution - Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	****** 8000 Totals**	3,727,950.00	604,002.92	3,226,848.60	86.56	0.00	501,101.40	13.44
	****** Total Income & Beginning Balance**	$8,980,977.09	$604,002.92	$8,479,875.69	94.42	$0.00	$501,101.40	5.58
110000	Teachers Salaries	919,224.00	84,899.35	929,306.49	101.10	0.00	(10,082.49)	(1.10)
110001	Teachers - Substitutes	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
110002	Teachers - Stipends	7,000.00	240.00	2,160.00	30.86	0.00	4,840.00	69.14
120000	Certificated Pupil Support Salaries	209,925.00	13,681.09	187,852.44	89.49	0.00	22,072.56	10.51
130000	Certificated Supervisors' and Administrators'	201,145.00	12,879.18	158,984.94	79.04	0.00	42,160.06	20.96
	****** 1000 Totals**	1,342,294.00	111,699.62	1,278,303.87	95.23	0.00	63,990.13	4.77
210000	Instructional Aides' Salaries	92,595.00	4,123.07	71,521.08	77.24	0.00	21,073.92	22.76
230000	Classified Supervisors' and Administrators' S	357,136.35	21,830.55	254,008.62	71.12	0.00	103,127.73	28.88
240000	Clerical & Office Salaries	341,753.00	17,629.93	213,451.59	62.46	0.00	128,301.41	37.54
	****** 2000 Totals**	791,484.35	43,583.55	538,981.29	68.10	0.00	252,503.06	31.90
310100	State Teachers Retirement System, certifica	366,273.00	21,284.00	273,232.24	74.60	0.00	93,040.76	25.40
310101	STRS, Certificated - Substitutes	979.00	0.00	0.00	0.00	0.00	979.00	100.00
310102	STRS, Cert - Stipends	1,337.00	45.84	412.56	30.86	0.00	924.44	69.14

73 West Park Elementary
Fiscal Year: 2026
Requested by tboyd73

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 0900 Charter School Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
320100	Public Employees` Retirement System, certi	0.00	0.00	1,767.83	0.00	0.00	(1,767.83)	0.00
320200	Public Employees Retirement System, class	213,864.00	11,010.74	134,101.80	62.70	0.00	79,762.20	37.30
331100	OASDI, Certificated	0.00	0.00	681.05	0.00	0.00	(681.05)	0.00
331200	OASDI, Classified	49,106.00	2,639.66	32,592.40	66.37	0.00	16,513.60	33.63
332100	Medicare, Certificated	20,839.00	1,552.55	17,840.97	85.61	0.00	2,998.03	14.39
332101	Medicare, Cert. Subs	73.00	0.00	0.00	0.00	0.00	73.00	100.00
332102	Medicare, Cert. Stipend	102.00	3.43	30.52	29.92	0.00	71.48	70.08
332200	Medicare, Classified	11,602.00	617.35	7,622.54	65.70	0.00	3,979.46	34.30
340100	Health & Welfare Benefits, Certificated	266,262.00	19,097.18	210,963.32	79.23	0.00	55,298.68	20.77
340200	Health & Welfare Benefits, Classified	124,410.00	7,799.42	86,844.53	69.81	0.00	37,565.47	30.19
350100	State Unemployment Insurance, certificated	696.00	55.72	638.03	91.67	0.00	57.97	8.33
350101	State Unemployment Ins., Cert. - Substitutes	3.00	0.00	0.00	0.00	0.00	3.00	100.00
350102	State Unemployment Ins., Cert - Stipends	4.00	0.12	1.08	27.00	0.00	2.92	73.00
350200	State Unemployment Insurance, classified	405.00	21.79	269.52	66.55	0.00	135.48	33.45
360100	Workers Comp, certificated	29,560.00	969.70	11,100.19	37.55	0.00	18,459.81	62.45
360101	Workers Comp, Cert - Substitutes	110.00	0.00	0.00	0.00	0.00	110.00	100.00
360102	Workers Comp, Cert - Stipend	154.00	2.09	18.80	12.21	0.00	135.20	87.79
360200	Workers Comp, classified	16,500.00	379.18	4,689.13	28.42	0.00	11,810.87	71.58
	****** 3000 Totals**	1,102,279.00	65,478.77	782,806.51	71.02	0.00	319,472.49	28.98
	****** 1000 - 3000**	3,236,057.35	220,761.94	2,600,091.67	80.35	0.00	635,965.68	19.65
410000	Approved Textbooks and Core Curricula Ma	54,607.00	0.00	10,435.79	19.11	0.00	44,171.21	80.89
430000	Materials and Supplies	119,803.00	2,710.27	45,200.31	37.73	1,487.85	73,114.84	61.03
430009	Fuel & Oil	2,500.00	0.00	2,194.70	87.79	0.00	305.30	12.21
430014	Other Supplies	5,947.00	1,399.16	6,682.99	112.38	0.00	(735.99)	(12.38)
440000	Non-Capitalized Equipment	28,000.00	0.00	7,290.95	26.04	0.00	20,709.05	73.96
	****** 4000 Totals**	210,857.00	4,109.43	71,804.74	34.05	1,487.85	137,564.41	65.24
520000	Travel and Conferences	158,950.00	1,187.66	25,747.67	16.20	21,534.77	111,667.56	70.25
530000	Dues and Memberships	7,991.00	0.00	7,091.00	88.74	0.00	900.00	11.26
544000	Pupil Insurance	1,900.00	0.00	1,286.50	67.71	0.00	613.50	32.29
550001	Electricity	25,000.00	3,064.36	25,268.93	101.08	0.00	(268.93)	(1.08)
550005	Laundry	30,000.00	2,450.00	22,645.00	75.48	0.00	7,355.00	24.52
550006	Pest Control	7,405.00	522.20	2,488.50	33.61	0.00	4,916.50	66.39
550008	Waste Disposal	5,000.00	1,595.15	5,612.64	112.25	0.00	(612.64)	(12.25)

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 0900 Charter School Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
550009	Water/Sewer	4,000.00	1,062.12	3,877.15	96.93	0.00	122.85	3.07
560000	Rentals, Leases and Repairs & Non Cap Imp	180.00	0.00	189.00	105.00	0.00	(9.00)	(5.00)
560001	Alarm	1,465.00	0.00	1,462.32	99.82	0.00	2.68	0.18
560002	Building Rental/Lease	264,987.00	22,352.59	269,614.09	101.75	0.00	(4,627.09)	(1.75)
560008	Copier Rental	58,000.00	4,338.65	23,209.92	40.02	0.00	34,790.08	59.98
560014	Portables - Lease	21,390.00	3,292.49	23,018.25	107.61	0.00	(1,628.25)	(7.61)
580000	Professional/Consulting Services and Operat	1,792,217.65	32,686.66	1,245,891.84	69.52	0.00	546,325.81	30.48
580005	Audit	8,000.00	0.00	6,900.00	86.25	0.00	1,100.00	13.75
580010	District/County Contracts	20,891.00	0.00	0.00	0.00	0.00	20,891.00	100.00
580014	Field Trips	44,100.00	670.37	10,917.37	24.76	0.00	33,182.63	75.24
590004	Telephone	20,000.00	2,164.42	16,442.85	82.21	0.00	3,557.15	17.79
590006	Telephone - Cellular	1,547.00	510.83	1,654.30	106.94	0.00	(107.30)	(6.94)
590008	Telephone - Internet Service	25,000.00	0.00	0.00	0.00	0.00	25,000.00	100.00
	****** 5000 Totals**	2,498,023.65	75,897.50	1,693,317.33	67.79	21,534.77	783,171.55	31.35
	****** 1000 - 5000**	5,944,938.00	300,768.87	4,365,213.74	73.43	23,022.62	1,556,701.64	26.19
735000	Transfers of Indirect Costs - Interfund	58,712.00	0.00	0.00	0.00	0.00	58,712.00	100.00

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 0900 Charter School Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$3,727,950.00	$604,002.92	$3,226,848.60	86.56	$0.00	$501,101.40	13.44
Expenditures							
Total: 1000 Certificated	1,342,294.00	111,699.62	1,278,303.87	95.23	0.00	63,990.13	4.77
Total: 2000 Classified	791,484.35	43,583.55	538,981.29	68.10	0.00	252,503.06	31.90
Total: 3000 Benefits	1,102,279.00	65,478.77	782,806.51	71.02	0.00	319,472.49	28.98
Total: 1000 - 3000	3,236,057.35	220,761.94	2,600,091.67	80.35	0.00	635,965.68	19.65
Total: 4000 Books & Supplies	210,857.00	4,109.43	71,804.74	34.05	1,487.85	137,564.41	65.24
Total: 5000 Services & Other	2,498,023.65	75,897.50	1,693,317.33	67.79	21,534.77	783,171.55	31.35
Total: 4000 - 5000	2,708,880.65	80,006.93	1,765,122.07	65.16	23,022.62	920,735.96	33.99
Total: 1000 - 5000	5,944,938.00	300,768.87	4,365,213.74	73.43	23,022.62	1,556,701.64	26.19
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	58,712.00	0.00	0.00	0.00	0.00	58,712.00	100.00
Total: 1000 - 7000	6,003,650.00	300,768.87	4,365,213.74	72.71	23,022.62	1,615,413.64	26.91
Total: Net Increase/(Decrease) in Fund Balance	**(2,275,700.00)**	**303,234.05**	**(1,138,365.14)**	**50.02**			
Total: Beginning Balance	5,253,027.09	0.00	5,253,027.09	100.00			
Total: Ending Fund Balance (9790)	$2,977,327.09	$303,234.05	$4,114,661.95	138.20			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	2,977,327.09	303,234.05	4,114,661.95	138.20			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 0900 Charter School Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$3,727,950.00	$604,002.92	$3,226,848.60	86.56	$0.00	$501,101.40	13.44
Expenditures							
Total: 1000 Certificated	1,342,294.00	111,699.62	1,278,303.87	95.23	0.00	63,990.13	4.77
Total: 2000 Classified	791,484.35	43,583.55	538,981.29	68.10	0.00	252,503.06	31.90
Total: 3000 Benefits	1,102,279.00	65,478.77	782,806.51	71.02	0.00	319,472.49	28.98
Total: 1000 - 3000	3,236,057.35	220,761.94	2,600,091.67	80.35	0.00	635,965.68	19.65
Total: 4000 Books & Supplies	210,857.00	4,109.43	71,804.74	34.05	1,487.85	137,564.41	65.24
Total: 5000 Services & Other	2,498,023.65	75,897.50	1,693,317.33	67.79	21,534.77	783,171.55	31.35
Total: 4000 - 5000	2,708,880.65	80,006.93	1,765,122.07	65.16	23,022.62	920,735.96	33.99
Total: 1000 - 5000	5,944,938.00	300,768.87	4,365,213.74	73.43	23,022.62	1,556,701.64	26.19
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	58,712.00	0.00	0.00	0.00	0.00	58,712.00	100.00
Total: 1000 - 7000	6,003,650.00	300,768.87	4,365,213.74	72.71	23,022.62	1,615,413.64	26.91
Total: Net Increase/(Decrease) in Fund Balance	**(2,275,700.00)**	**303,234.05**	**(1,138,365.14)**	**50.02**			
Total: Beginning Balance	5,253,027.09	0.00	5,253,027.09	100.00			
Total: Ending Fund Balance (9790)	$2,977,327.09	$303,234.05	$4,114,661.95	138.20			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	2,977,327.09	303,234.05	4,114,661.95	138.20			

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 1200 Child Development Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	231,170.45	0.00	231,170.45	100.00	0.00	0.00	0.00
859000	All Other State Revenues	220,430.00	218,594.00	453,858.00	205.90	0.00	(233,428.00)	(105.90)
859091	All Other State Revenues - Deferred Revenu	281,390.00	0.00	281,389.06	100.00	0.00	0.94	0.00
866000	Interest	3,000.00	6,257.44	15,658.21	521.94	0.00	(12,658.21)	(421.94)
	****** 8000 Totals**	504,820.00	224,851.44	750,905.27	148.75	0.00	(246,085.27)	(48.75)
	****** Total Income & Beginning Balance**	$735,990.45	$224,851.44	$982,075.72	133.44	$0.00	($246,085.27)	(33.44)
110000	Teachers Salaries	47,473.00	4,097.21	50,756.46	106.92	0.00	(3,283.46)	(6.92)
110001	Teachers - Substitutes	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
	****** 1000 Totals**	52,473.00	4,097.21	50,756.46	96.73	0.00	1,716.54	3.27
210000	Instructional Aides' Salaries	22,943.00	2,117.27	25,947.94	113.10	0.00	(3,004.94)	(13.10)
	****** 2000 Totals**	22,943.00	2,117.27	25,947.94	113.10	0.00	(3,004.94)	(13.10)
310100	State Teachers Retirement System, certifica	12,008.00	782.57	10,821.47	90.12	0.00	1,186.53	9.88
310101	STRS, Certificated - Substitutes	955.00	0.00	0.00	0.00	0.00	955.00	100.00
320200	Public Employees Retirement System, class	6,206.00	567.64	6,898.27	111.15	0.00	(692.27)	(11.15)
331200	OASDI, Classified	1,423.00	131.27	1,608.75	113.05	0.00	(185.75)	(13.05)
332100	Medicare, Certificated	689.00	59.41	736.01	106.82	0.00	(47.01)	(6.82)
332101	Medicare, Cert. Subs	73.00	0.00	0.00	0.00	0.00	73.00	100.00
332200	Medicare, Classified	333.00	30.70	376.25	112.99	0.00	(43.25)	(12.99)
340100	Health & Welfare Benefits, Certificated	14,300.00	1,206.34	14,164.83	99.05	0.00	135.17	0.95
350100	State Unemployment Insurance, certificated	24.00	2.05	25.37	105.71	0.00	(1.37)	(5.71)
350101	State Unemployment Ins., Cert. - Substitutes	3.00	0.00	0.00	0.00	0.00	3.00	100.00
350200	State Unemployment Insurance, classified	12.00	1.06	12.97	108.08	0.00	(0.97)	(8.08)
360100	Workers Comp, certificated	997.00	35.65	441.40	44.27	0.00	555.60	55.73
360101	Workers Comp, Cert - Substitutes	110.00	0.00	0.00	0.00	0.00	110.00	100.00
360200	Workers Comp, classified	482.00	18.42	225.77	46.84	0.00	256.23	53.16
	****** 3000 Totals**	37,615.00	2,835.11	35,311.09	93.88	0.00	2,303.91	6.12
	****** 1000 - 3000**	113,031.00	9,049.59	112,015.49	99.10	0.00	1,015.51	0.90
430000	Materials and Supplies	125,596.00	0.00	360.31	0.29	0.00	125,235.69	99.71
	****** 4000 Totals**	125,596.00	0.00	360.31	0.29	0.00	125,235.69	99.71
520000	Travel and Conferences	500.00	0.00	118.78	23.76	0.00	381.22	76.24
550001	Electricity	18,000.00	809.37	4,737.82	26.32	0.00	13,262.18	73.68

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 1200 Child Development Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
580000	Professional/Consulting Services and Operat	212,015.00	758.36	3,328.54	1.57	0.00	208,686.46	98.43
	****** 5000 Totals**	230,515.00	1,567.73	8,185.14	3.55	0.00	222,329.86	96.45
	****** 1000 - 5000**	469,142.00	10,617.32	120,560.94	25.70	0.00	348,581.06	74.30
610012	Site Construction - Other	0.00	0.00	(41,084.00)	0.00	0.00	41,084.00	0.00
	****** 6000 Totals**	0.00	0.00	(41,084.00)	0.00	0.00	41,084.00	0.00
	****** 1000 - 6000**	469,142.00	10,617.32	79,476.94	16.94	0.00	389,665.06	83.06
735000	Transfers of Indirect Costs - Interfund	17,094.00	0.00	9,155.14	53.56	0.00	7,938.86	46.44

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 1200 Child Development Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$504,820.00	$224,851.44	$750,905.27	148.75	$0.00	($246,085.27)	(48.75)
Expenditures							
Total: 1000 Certificated	52,473.00	4,097.21	50,756.46	96.73	0.00	1,716.54	3.27
Total: 2000 Classified	22,943.00	2,117.27	25,947.94	113.10	0.00	(3,004.94)	(13.10)
Total: 3000 Benefits	37,615.00	2,835.11	35,311.09	93.88	0.00	2,303.91	6.12
Total: 1000 - 3000	113,031.00	9,049.59	112,015.49	99.10	0.00	1,015.51	0.90
Total: 4000 Books & Supplies	125,596.00	0.00	360.31	0.29	0.00	125,235.69	99.71
Total: 5000 Services & Other	230,515.00	1,567.73	8,185.14	3.55	0.00	222,329.86	96.45
Total: 4000 - 5000	356,111.00	1,567.73	8,545.45	2.40	0.00	347,565.55	97.60
Total: 1000 - 5000	469,142.00	10,617.32	120,560.94	25.70	0.00	348,581.06	74.30
Total: 6000 Capital Outlay	0.00	0.00	(41,084.00)	0.00	0.00	41,084.00	0.00
Total: 7000 Other Outgo/Financing Uses	17,094.00	0.00	9,155.14	53.56	0.00	7,938.86	46.44
Total: 1000 - 7000	486,236.00	10,617.32	88,632.08	18.23	0.00	397,603.92	81.77
Total: Net Increase/(Decrease) in Fund Balance	**18,584.00**	**214,234.12**	**662,273.19**	**3563.67**			
Total: Beginning Balance	231,170.45	0.00	231,170.45	100.00			
Total: Ending Fund Balance (9790)	$249,754.45	$214,234.12	$893,443.64	357.73			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	249,754.45	214,234.12	893,443.64	357.73			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 1200 Child Development Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$504,820.00	$224,851.44	$750,905.27	148.75	$0.00	($246,085.27)	(48.75)
Expenditures							
Total: 1000 Certificated	52,473.00	4,097.21	50,756.46	96.73	0.00	1,716.54	3.27
Total: 2000 Classified	22,943.00	2,117.27	25,947.94	113.10	0.00	(3,004.94)	(13.10)
Total: 3000 Benefits	37,615.00	2,835.11	35,311.09	93.88	0.00	2,303.91	6.12
Total: 1000 - 3000	113,031.00	9,049.59	112,015.49	99.10	0.00	1,015.51	0.90
Total: 4000 Books & Supplies	125,596.00	0.00	360.31	0.29	0.00	125,235.69	99.71
Total: 5000 Services & Other	230,515.00	1,567.73	8,185.14	3.55	0.00	222,329.86	96.45
Total: 4000 - 5000	356,111.00	1,567.73	8,545.45	2.40	0.00	347,565.55	97.60
Total: 1000 - 5000	469,142.00	10,617.32	120,560.94	25.70	0.00	348,581.06	74.30
Total: 6000 Capital Outlay	0.00	0.00	(41,084.00)	0.00	0.00	41,084.00	0.00
Total: 7000 Other Outgo/Financing Uses	17,094.00	0.00	9,155.14	53.56	0.00	7,938.86	46.44
Total: 1000 - 7000	486,236.00	10,617.32	88,632.08	18.23	0.00	397,603.92	81.77
Total: Net Increase/(Decrease) in Fund Balance	**18,584.00**	**214,234.12**	**662,273.19**	**3563.67**			
Total: Beginning Balance	231,170.45	0.00	231,170.45	100.00			
Total: Ending Fund Balance (9790)	$249,754.45	$214,234.12	$893,443.64	357.73			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	249,754.45	214,234.12	893,443.64	357.73			

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 1300 Cafeteria Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	29,234.86	0.00	29,234.86	100.00	0.00	0.00	0.00
822000	Child Nutrition Programs	52,000.00	9,412.29	41,999.33	80.77	0.00	10,000.67	19.23
822001	Child Nutrition - Brkfst	120,000.00	20,230.14	65,000.46	54.17	0.00	54,999.54	45.83
822002	Child Nutrition - Lunch	275,000.00	76,377.43	256,913.38	93.42	0.00	18,086.62	6.58
852000	Child Nutrition	19,000.00	0.00	0.00	0.00	0.00	19,000.00	100.00
863401	Food Sales - Adult Meals	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
866000	Interest	2,000.00	307.57	739.32	36.97	0.00	1,260.68	63.03
869900	All Other Local Revenues	548.00	0.00	0.00	0.00	0.00	548.00	100.00
	****** 8000 Totals**	473,548.00	106,327.43	364,652.49	77.00	0.00	108,895.51	23.00
	****** Total Income & Beginning Balance**	$502,782.86	$106,327.43	$393,887.35	78.34	$0.00	$108,895.51	21.66
220000	Classified Support Salaries	132,854.00	2,761.74	34,911.87	26.28	0.00	97,942.13	73.72
230000	Classified Supervisors' and Administrators' S	87,800.00	13,036.38	158,394.58	180.40	0.00	(70,594.58)	(80.40)
	****** 2000 Totals**	220,654.00	15,798.12	193,306.45	87.61	0.00	27,347.55	12.39
320200	Public Employees Retirement System, class	60,034.00	4,235.47	51,568.77	85.90	0.00	8,465.23	14.10
331200	OASDI, Classified	14,232.00	972.37	11,827.81	83.11	0.00	2,404.19	16.89
332200	Medicare, Classified	3,216.00	227.41	2,766.19	86.01	0.00	449.81	13.99
340200	Health & Welfare Benefits, Classified	47,000.00	3,256.04	37,069.65	78.87	0.00	9,930.35	21.13
350200	State Unemployment Insurance, classified	110.00	7.90	96.66	87.87	0.00	13.34	12.13
360200	Workers Comp, classified	4,667.00	137.45	1,681.75	36.03	0.00	2,985.25	63.97
	****** 3000 Totals**	129,259.00	8,836.64	105,010.83	81.24	0.00	24,248.17	18.76
	****** 1000 - 3000**	349,913.00	24,634.76	298,317.28	85.25	0.00	51,595.72	14.75
430000	Materials and Supplies	1,952.00	151.06	1,269.18	65.02	376.09	306.73	15.71
430008	Food Service Supplies	6,183.00	0.00	5,658.94	91.52	31.23	492.83	7.97
470000	Food	126,475.00	104.06	109,723.16	86.75	55,786.95	(39,035.11)	(30.86)
	****** 4000 Totals**	134,610.00	255.12	116,651.28	86.66	56,194.27	(38,235.55)	(28.40)
520000	Travel and Conferences	1,580.00	0.00	314.00	19.87	0.00	1,266.00	80.13
560012	Equipment Repairs	6,775.00	0.00	6,774.91	100.00	0.00	0.09	0.00
580000	Professional/Consulting Services and Operat	1,900.00	580.00	1,234.03	64.95	0.00	665.97	35.05
	****** 5000 Totals**	10,255.00	580.00	8,322.94	81.16	0.00	1,932.06	18.84
	****** 1000 - 5000**	494,778.00	25,469.88	423,291.50	85.55	56,194.27	15,292.23	3.09
735000	Transfers of Indirect Costs - Interfund	8,004.00	0.00	0.00	0.00	0.00	8,004.00	100.00

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 1300 Cafeteria Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$473,548.00	$106,327.43	$364,652.49	77.00	$0.00	$108,895.51	23.00
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	220,654.00	15,798.12	193,306.45	87.61	0.00	27,347.55	12.39
Total: 3000 Benefits	129,259.00	8,836.64	105,010.83	81.24	0.00	24,248.17	18.76
Total: 1000 - 3000	349,913.00	24,634.76	298,317.28	85.25	0.00	51,595.72	14.75
Total: 4000 Books & Supplies	134,610.00	255.12	116,651.28	86.66	56,194.27	(38,235.55)	(28.40)
Total: 5000 Services & Other	10,255.00	580.00	8,322.94	81.16	0.00	1,932.06	18.84
Total: 4000 - 5000	144,865.00	835.12	124,974.22	86.27	56,194.27	(36,303.49)	(25.06)
Total: 1000 - 5000	494,778.00	25,469.88	423,291.50	85.55	56,194.27	15,292.23	3.09
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	8,004.00	0.00	0.00	0.00	0.00	8,004.00	100.00
Total: 1000 - 7000	502,782.00	25,469.88	423,291.50	84.19	56,194.27	23,296.23	4.63
Total: Net Increase/(Decrease) in Fund Balance	**(29,234.00)**	**80,857.55**	**(58,639.01)**	**200.58**			
Total: Beginning Balance	29,234.86	0.00	29,234.86	100.00			
Total: Ending Fund Balance (9790)	$0.86	$80,857.55	($29,404.15)	########)			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	0.86	80,857.55	(29,404.15)	419,087.21			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 1300 Cafeteria Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$473,548.00	$106,327.43	$364,652.49	77.00	$0.00	$108,895.51	23.00
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	220,654.00	15,798.12	193,306.45	87.61	0.00	27,347.55	12.39
Total: 3000 Benefits	129,259.00	8,836.64	105,010.83	81.24	0.00	24,248.17	18.76
Total: 1000 - 3000	349,913.00	24,634.76	298,317.28	85.25	0.00	51,595.72	14.75
Total: 4000 Books & Supplies	134,610.00	255.12	116,651.28	86.66	56,194.27	(38,235.55)	(28.40)
Total: 5000 Services & Other	10,255.00	580.00	8,322.94	81.16	0.00	1,932.06	18.84
Total: 4000 - 5000	144,865.00	835.12	124,974.22	86.27	56,194.27	(36,303.49)	(25.06)
Total: 1000 - 5000	494,778.00	25,469.88	423,291.50	85.55	56,194.27	15,292.23	3.09
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	8,004.00	0.00	0.00	0.00	0.00	8,004.00	100.00
Total: 1000 - 7000	502,782.00	25,469.88	423,291.50	84.19	56,194.27	23,296.23	4.63
Total: Net Increase/(Decrease) in Fund Balance	**(29,234.00)**	**80,857.55**	**(58,639.01)**	**200.58**			
Total: Beginning Balance	29,234.86	0.00	29,234.86	100.00			
Total: Ending Fund Balance (9790)	$0.86	$80,857.55	($29,404.15)	#########)			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	0.86	80,857.55	(29,404.15)	,419,087.21			

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 1400 Deferred Maintenance Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	75,823.36	0.00	75,823.36	100.00	0.00	0.00	0.00
866000	Interest	2,000.00	656.51	1,815.22	90.76	0.00	184.78	9.24
	****** 8000 Totals**	2,000.00	656.51	1,815.22	90.76	0.00	184.78	9.24
	****** Total Income & Beginning Balance**	$77,823.36	$656.51	$77,638.58	99.76	$0.00	$184.78	0.24

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 1400 Deferred Maintenance Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$2,000.00	$656.51	$1,815.22	90.76	$0.00	$184.78	9.24
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	**2,000.00**	**656.51**	**1,815.22**	**90.76**			
Total: Beginning Balance	75,823.36	0.00	75,823.36	100.00			
Total: Ending Fund Balance (9790)	$77,823.36	$656.51	$77,638.58	99.76			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	77,823.36	656.51	77,638.58	99.76			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 1400 Deferred Maintenance Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$2,000.00	$656.51	$1,815.22	90.76	$0.00	$184.78	9.24
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	**2,000.00**	**656.51**	**1,815.22**	**90.76**			
Total: Beginning Balance	75,823.36	0.00	75,823.36	100.00			
Total: Ending Fund Balance (9790)	$77,823.36	$656.51	$77,638.58	99.76			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	77,823.36	656.51	77,638.58	99.76			

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 1700 Special Reserve Fund for Other Tha

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	790,515.50	0.00	790,515.50	100.00	0.00	0.00	0.00
866000	Interest	11,500.00	6,844.57	18,926.09	164.57	0.00	(7,426.09)	(64.57)
	****** 8000 Totals**	11,500.00	6,844.57	18,926.09	164.57	0.00	(7,426.09)	(64.57)
	****** Total Income & Beginning Balance**	$802,015.50	$6,844.57	$809,441.59	100.93	$0.00	($7,426.09)	(0.93)

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 1700 Special Reserve Fund for Other The

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$11,500.00	$6,844.57	$18,926.09	164.57	$0.00	($7,426.09)	(64.57)
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	**11,500.00**	**6,844.57**	**18,926.09**	**164.57**			
Total: Beginning Balance	790,515.50	0.00	790,515.50	100.00			
Total: Ending Fund Balance (9790)	$802,015.50	$6,844.57	$809,441.59	100.93			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	802,015.50	6,844.57	809,441.59	100.93			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 1700 Special Reserve Fund for Other Than Capital Outlay Projects

	Working	Actuals: Current	Actuals: Year To Date	%	Encumbered	Unencumbered: Balance	Unencumbered: %
Revenues							
Total: 8000 Revenues	$11,500.00	$6,844.57	$18,926.09	164.57	$0.00	($7,426.09)	(64.57)
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	**11,500.00**	**6,844.57**	**18,926.09**	**164.57**			
Total: Beginning Balance	790,515.50	0.00	790,515.50	100.00			
Total: Ending Fund Balance (9790)	$802,015.50	$6,844.57	$809,441.59	100.93			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	802,015.50	6,844.57	809,441.59	100.93			

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 2000 Special Reserve Fund for Postemplc

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	58,908.50	0.00	58,908.50	100.00	0.00	0.00	0.00
866000	Interest	800.00	510.05	1,410.30	176.29	0.00	(610.30)	(76.29)
	****** 8000 Totals**	800.00	510.05	1,410.30	176.29	0.00	(610.30)	(76.29)
	****** Total Income & Beginning Balance**	$59,708.50	$510.05	$60,318.80	101.02	$0.00	($610.30)	(1.02)

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 2000 Special Reserve Fund for Postemplo

	Working	Actuals Current	Actuals Year To Date	%	Encumbered	Unencumbered Balance	Unencumbered %
Revenues							
Total: 8000 Revenues	$800.00	$510.05	$1,410.30	176.29	$0.00	($610.30)	(76.29)
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	**800.00**	**510.05**	**1,410.30**	**176.29**			
Total: Beginning Balance	58,908.50	0.00	58,908.50	100.00			
Total: Ending Fund Balance (9790)	$59,708.50	$510.05	$60,318.80	101.02			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	59,708.50	510.05	60,318.80	101.02			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 2000 Special Reserve Fund for Postemployment Benefits

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$800.00	$510.05	$1,410.30	176.29	$0.00	($610.30)	(76.29)
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	**800.00**	**510.05**	**1,410.30**	**176.29**			
Total: Beginning Balance	58,908.50	0.00	58,908.50	100.00			
Total: Ending Fund Balance (9790)	$59,708.50	$510.05	$60,318.80	101.02			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	59,708.50	510.05	60,318.80	101.02			

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 2500 Capital Facilities Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	52,565.75	0.00	52,565.75	100.00	0.00	0.00	0.00
866000	Interest	500.00	507.91	1,341.20	268.24	0.00	(841.20)	(168.24)
868100	Mitigation/Developer Fees	10,062.00	0.00	6,134.27	60.96	0.00	3,927.73	39.04
	****** 8000 Totals**	10,562.00	507.91	7,475.47	70.78	0.00	3,086.53	29.22
	****** Total Income & Beginning Balance**	$63,127.75	$507.91	$60,041.22	95.11	$0.00	$3,086.53	4.89

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 2500 Capital Facilities Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$10,562.00	$507.91	$7,475.47	70.78	$0.00	$3,086.53	29.22
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	**10,562.00**	**507.91**	**7,475.47**	**70.78**			
Total: Beginning Balance	52,565.75	0.00	52,565.75	100.00			
Total: Ending Fund Balance (9790)	$63,127.75	$507.91	$60,041.22	95.11			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	63,127.75	507.91	60,041.22	95.11			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 2500 Capital Facilities Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$10,562.00	$507.91	$7,475.47	70.78	$0.00	$3,086.53	29.22
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	**10,562.00**	**507.91**	**7,475.47**	**70.78**			
Total: Beginning Balance	52,565.75	0.00	52,565.75	100.00			
Total: Ending Fund Balance (9790)	$63,127.75	$507.91	$60,041.22	95.11			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	63,127.75	507.91	60,041.22	95.11			

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 3500 County School Facilities Fund

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	434,447.30	0.00	434,447.30	100.00	0.00	0.00	0.00
866000	Interest	10,000.00	3,451.82	(21,306.23)	(213.06)	0.00	31,306.23	313.06
	****** 8000 Totals**	10,000.00	3,451.82	(21,306.23)	(213.06)	0.00	31,306.23	313.06
	****** Total Income & Beginning Balance**	$444,447.30	$3,451.82	$413,141.07	92.96	$0.00	$31,306.23	7.04
620002	Architect Fees	10,000.00	0.00	4,927.60	49.28	0.00	5,072.40	50.72
	****** 6000 Totals**	10,000.00	0.00	4,927.60	49.28	0.00	5,072.40	50.72
	****** 1000 - 6000**	10,000.00	0.00	4,927.60	49.28	0.00	5,072.40	50.72

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 3500 County School Facilities Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$10,000.00	$3,451.82	($21,306.23)	(213.06)	$0.00	$31,306.23	313.06
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	10,000.00	0.00	4,927.60	49.28	0.00	5,072.40	50.72
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	10,000.00	0.00	4,927.60	49.28	0.00	5,072.40	50.72
Total: Net Increase/(Decrease) in Fund Balance	**0.00**	**3,451.82**	**(26,233.83)**	**0.00**			
Total: Beginning Balance	434,447.30	0.00	434,447.30	100.00			
Total: Ending Fund Balance (9790)	$434,447.30	$3,451.82	$408,213.47	93.96			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	434,447.30	3,451.82	408,213.47	93.96			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 3500 County School Facilities Fund

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$10,000.00	$3,451.82	($21,306.23)	(213.06)	$0.00	$31,306.23	313.06
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	10,000.00	0.00	4,927.60	49.28	0.00	5,072.40	50.72
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	10,000.00	0.00	4,927.60	49.28	0.00	5,072.40	50.72
Total: Net Increase/(Decrease) in Fund Balance	**0.00**	**3,451.82**	**(26,233.83)**	**0.00**			
Total: Beginning Balance	434,447.30	0.00	434,447.30	100.00			
Total: Ending Fund Balance (9790)	$434,447.30	$3,451.82	$408,213.47	93.96			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	434,447.30	3,451.82	408,213.47	93.96			

Budget Report

From 06/01/2026 thru 06/30/2026

Fu: 4009 Special Reserve Fund for Capital O

			Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance	%
	****** Total Adjusted Beginning Balance**	132,550.23	0.00	132,550.23	100.00	0.00	0.00	0.00
866000	Interest	1,800.00	1,147.67	3,173.45	176.30	0.00	(1,373.45)	(76.30)
	****** 8000 Totals**	1,800.00	1,147.67	3,173.45	176.30	0.00	(1,373.45)	(76.30)
	****** Total Income & Beginning Balance**	$134,350.23	$1,147.67	$135,723.68	101.02	$0.00	($1,373.45)	(1.02)

Budget Report

From 06/01/2026 thru 06/30/2026

Summary Note this summary includes only the account lines that were included on this report

Fu: 4009 Special Reserve Fund for Capital O

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$1,800.00	$1,147.67	$3,173.45	176.30	$0.00	($1,373.45)	(76.30)
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	**1,800.00**	**1,147.67**	**3,173.45**	**176.30**			
Total: Beginning Balance	132,550.23	0.00	132,550.23	100.00			
Total: Ending Fund Balance (9790)	$134,350.23	$1,147.67	$135,723.68	101.02			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	134,350.23	1,147.67	135,723.68	101.02			

Budget Report

From 06/01/2026 thru 06/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 4009 Special Reserve Fund for Capital Outlay Projects

		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	Balance	%
Revenues							
Total: 8000 Revenues	$1,800.00	$1,147.67	$3,173.45	176.30	$0.00	($1,373.45)	(76.30)
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	**1,800.00**	**1,147.67**	**3,173.45**	**176.30**			
Total: Beginning Balance	132,550.23	0.00	132,550.23	100.00			
Total: Ending Fund Balance (9790)	$134,350.23	$1,147.67	$135,723.68	101.02			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	134,350.23	1,147.67	135,723.68	101.02			

REPORTS AND PRESENTATIONS

ITEM: West Park Charter Academy Report

PRESENTER(S): Randy Randolph

DATE: July 13, 2026

ACTION: Information

BACKGROUND:

1. **Starting New School Year**

   As we prepare for the start of the 2026–2027 school year, several important planning activities are underway to ensure a successful opening. Prior to teachers returning, I will meet with our counseling team, including a new counselor joining our staff, to review procedures, coordinate college and career readiness activities, and develop strategies to increase student enrollment. Teachers will return on August 4 and will participate in several days of orientation, professional learning, and instructional planning before welcoming students back to campus. During these training days, we will continue our focus on data-driven instruction by reviewing student achievement data from the previous school year, celebrating our progress, and identifying areas where additional support and instructional improvements are needed to help all students succeed.

2. **Enrollment Efforts**

   Student enrollment remains a priority. During the 2026–2027 school year, our team will continue to focus on expanding enrollment through purposeful outreach and community engagement. We are planning informational events that will highlight our program, college and career readiness initiatives, and student achievements while providing families with opportunities to connect with our staff and learn more about what our school has to offer. We will also host family engagement activities designed to strengthen relationships with current families and welcome prospective students. In addition, we are evaluating and enhancing our social media presence and increasing our marketing and communication efforts through updated promotional materials.

ITEM: Business Services Monthly Report

PRESENTER: Tamita Boyd, Superintendent

DATE: July 13th, 2026

REPORT: Monthly Report

The annual audit for 2025–2026 is underway and progressing smoothly. The budget was successfully rolled on July 1, 2026, which reactivated accounts payable and purchasing operations. With the Fresno County Superintendent of Schools (FCSS) beginning their processing calendar, we're now able to move forward with payments and order processing. Our team is working diligently to manage these tasks as the start of the new school year quickly approaches.

Payroll closed on July 13, 2026. This cycle required more input than usual due to the start of the fiscal year, as well as additional compensation related to summer school and various stipends. While more complex, everything was processed on time.

We are also continuing to make minor revisions to our Local Control and Accountability Plan (LCAP) as requested by FCSS. These updates are part of the standard approval process, and we are working closely with the County to ensure everything is in order.

Negotiations with WPECA are still in progress, Conversations remain ongoing and collaborative. As for CSEA, both the District and the union have completed and had their sunshine proposals approved by the Board. We are currently awaiting dates to begin formal negotiations.

ITEM:	Maintenance, Operations, and Transportation (MOT) Report
PRESENTER:	Ruben Rangel, MOT Director
DATE:	07-13-2026
Report:	Monthly Report

Good evening, President Lopez, Board Members, Superintendent Boyd, community members and staff.

The Maintenance and Operations team continues to do an outstanding job. Over the last couple of weeks, my team has assisted with moving and rearranging classrooms and office spaces. In addition, they have continued working in their assigned areas to ensure that all classrooms meet standards and are ready to welcome teachers and students back for the new school year.

Last week, we had our annual fire inspection conducted by a California State Fire Marshal. During the inspection, the Marshal looks for potential fire hazards in each building, including electrical outlets, extension cords, power strips, electronics, and other electrical appliances. The inspection also includes identifying hazards on walls, such as old butcher paper, curtains, and other types of wall coverings. I am pleased to report that there were no negative findings, and all classrooms and offices were determined to be in compliance and safe for occupancy.

ITEM: Technology Report

PRESENTER(S): Craig Bajada

DATE: July 13, 2026

ACTION: Information

BACKGROUND:

1. **2026-27 School Year Preparation**

   In preparation for the upcoming school year, the IT Department successfully installed two new wireless access points in Wing 2, providing each classroom with its own dedicated access point. This upgrade improves wireless coverage, network reliability, and overall connectivity, ensuring students and staff have consistent access to the district's digital learning resources.

   As reported in my May board report, a tool has been developed to help staff better monitor student hall passes. Utilizing the district's Google Workspace environment, a web-based form was created that allows teachers to check students in and out while documenting the student's destination, departure time, and expected return time. In addition, a local webpage was developed that allows designated staff to monitor students who have not yet returned to class. This system was successfully piloted in two classrooms during the summer school session. Additional feedback will be gathered from staff to evaluate the system and make any necessary adjustments prior to broader implementation.

   The end-of-year Chromebook audit was completed, with each device inspected for physical damage, connectivity, and required updates. All classroom Chromebook carts are prepared for the start of the new school year with fully functioning devices available for student use. Compared to previous years, the overall condition of the devices has improved significantly. While there are still opportunities for continued improvement in device care and maintenance, the results of this year's audit reflect a positive trend in the condition and management of district technology resources.

ITEM: Cafeteria Report

PRESENTER: LILIA ROMERO

DATE: July 13th, 2026

Report: Monthly Report

Good evening, President Lopez, Superintendent Boyd, board members, staff & community.

2025 KIT Grant

Our department has been awarded the 2025 Kitchen Infrastructure Training Kit Grant. I intend to utilize the funds to install an air cooler system in our kitchen. Ruben is currently looking into different vendors to undertake the project.

Summer School

Summer school concluded on June 30th with a movie day, popcorn, cotton candy, and the student store. The students were extremely excited. The total number of students who attended was 55.

New School Year

As the new school year gets closer, we are all buzzing with excitement to kick off this academic adventure! We are thrilled to welcome our students back and make sure they have delicious, healthy breakfasts and lunches. We are really missing seeing their smiles as they walk into the cafeteria each day.

Thank you. Do you have any questions?

ITEM: Human Resources Dept. Report

PRESENTER: Carmen Mares, Human Resources Manager

DATE: 06/15/2026

Report: Monthly Report

Good evening Board President Lopez, Superintendent Ms. Boyd fellow board members, and members of our community and staff.

Human Resources updates:

As we are preparing for the upcoming new year, we have remained focused on ensuring our schools are staffed. We continue interviewing for our open positions. Also pleased to share that our Special education teaching position has been filled and the onboarding process has begun.

HR continues reviewing employee files, processing new hires and finalizing staff assignments to ensure all employees are ready for the first day of school. We remain committed to supporting our staff as we prepare for a successful start of our 2026-2027 school year.

As always, thank you for your continued support.

ACTION

ITEMS

ITEM:	Approval of Funding for Consolidated Federal Categorical Aid Programs for 2026-2027
FROM:	Tamita Boyd, Superintendent
DATE:	July 13, 2026

The Consolidate Application for Federal Categorical Programs (ConApp) must be submitted to the California Department of Education (CDE) for the district to receive funds for federal categorical programs. The application is submitted online through a web-based Consolidated Application Reporting System (CARS). The online system has three data collection reporting periods: Winter, Spring and Fall. The Spring data collection for 2026-2027 application is to be transmitted to the state by June 30.

District needs board approval of the application and to indicated West Park Elementary School Districts requests participation in federal programs including: Title I Part A, Basic Grant (Low Income/Low Achieving students), Title II Part A (Supporting Effective Instruction), Title III, Part A (English Learner), Title IV, Part A (Student and School Support), and Title V, Part B Subpart 1 Small, Rural School Achievement Grant). As a requirement of the Elementary and Secondary Education Act (ESEA), the district continues to make the necessary adjustments and modifications to meet the continuing legislative provisions of the aforementioned programs.

At each data collection reporting period, the district reports on budget and actual expenditures for each program.

District staff requests the board to approve the Consolidated Application for the 2026-2027 school year.

2026–27 Application for Funding

CDE Program Contact:
Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year	Yes

District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year	Yes

Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

Title I, Part A (Basic Grant) ESSA Sec. 1111 et seq. SACS 3010	Yes
Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title II, Part A funds used through the Alternative Fund Use Authority (AFUA) Section 5211 of ESEA	No
Title III English Learner ESEA Sec. 3102 SACS 4203	Yes
Title III Immigrant ESEA Sec. 3102 SACS 4201	No
Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127	Yes
Title IV, Part A funds used through the Alternative Fund Use Authority (AFUA)	No

2026–27 Application for Funding

CDE Program Contact:
Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Section 5211 of ESEA	
Title V, Part B Subpart 1 Small, Rural School Achievement Grant ESSA Sec. 5211 SACS 5810	Yes
Title V, Part B Subpart 2 Rural and Low-Income School Grant ESSA Sec. 5221 SACS 4126	No

2026–27 Certification of Assurances

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at https://www.cde.ca.gov/fg/aa/co/ca26assurancestoc.asp.

CDE Program Contact:
Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to participate in the monitoring process regarding the use of these funds according to the standards and criteria set forth by the California Department of Education Federal Program Monitoring (FPM) Office. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this form are on file.

Authorized Representative's Full Name	Tamita Boyd
Authorized Representative's Signature	
Authorized Representative's Title	Superintendent
Authorized Representative's Signature Date	06/23/2026

2026–27 Protected Prayer Certification

Every Student Succeeds Act (ESSA) Section 8524 specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:
Carrie Lopes, Title I Policy, Program, and Support Office, CLopes@cde.ca.gov, 916-319-0126

Protected Prayer Certification Statement

The local educational agency (LEA) hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Tamita Boyd
Authorized Representative's Title	Superintendent
Authorized Representative's Signature Date	06/23/2026
Comment If the LEA is not able to certify at this time, then an explanation must be provided in the comment field. (Maximum 500 characters)	

2026–27 LCAP Federal Addendum Certification

CDE Program Contact:
Local Agency Systems Support Office, LCAPAddendum@cde.ca.gov, 916-323-5233

Initial Application

To receive initial funding under the Every Student Succeeds Act (ESSA), a local educational agency (LEA) must have a plan approved by the State Educational Agency on file with the State. Within California, LEAs that apply for ESSA funds for the first time are required to complete the Local Control and Accountability Plan (LCAP), the LCAP Federal Addendum Template (Addendum), and the Consolidated Application (ConApp). The LCAP, in conjunction with the Addendum and the ConApp, serve to meet the requirements of the ESSA LEA Plan.

In order to initially apply for funds, the LEA must certify that the current LCAP has been approved by the local governing board or governing body of the LEA. As part of this certification, the LEA agrees to submit the LCAP Federal Addendum, that has been approved by the local governing board or governing body of the LEA, to the California Department of Education (CDE) and acknowledges that the LEA agrees to work with the CDE to ensure that the Addendum addresses all required provisions of the ESSA programs for which they are applying for federal education funds.

Returning Application

If the LEA certified a prior year LCAP Federal Addendum Certification data collection form in the Consolidated Application and Reporting System, then the LEA may use in this form the same original approval or adoption date used in the prior year form.

County Office of Education (COE) or District For a COE, enter the original approval date as the day the CDE approved the current LCAP. For a district, enter the original approval date as the day the COE approved the current LCAP	08/13/2020
Direct Funded Charter Enter the adoption date of the current LCAP	
Authorized Representative's Full Name	Tamita Boyd
Authorized Representative's Title	Superintendent

2026–27 Title III English Learner Student Program Subgrant Budget

The purpose of this data collection form is to provide a proposed budget for English learner (EL) Student Program Subgrant funds only per the Title III English Learner Students Program requirements (ESSA, Sections 3114, 3115, & 3116).

CDE Program Contact:

Annie Park, Language Policy and Leadership Office, APark@cde.ca.gov, 916-319-9620
Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Estimated Allocation Calculation

Estimated English learner per student allocation	$135.70
Estimated English learner student count	95
Estimated English learner student program allocation	$12,892

Note: $10,000 minimum program eligibility criteria

If the local educational agency's estimated English learner student program allocation is less than $10,000, then it does not meet the minimum program eligibility criteria for direct funding status and requires further action. To receive instructions regarding the consortium application process, please go to the California Department of Education Title III EL Student Program Consortium Details web page located at https://www.cde.ca.gov/sp/ml/elconsortium.asp.

Budget

Professional development activities	$0
Program and other authorized activities	$0
English Proficiency and Academic Achievement	$12,892
Parent, family, and community engagement	$0
Direct administrative costs (Amount cannot exceed 2% of the estimated English learner student program allocation)	$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	$0
Total budget	$12,892

2026–27 Substitute System for Time Accounting

This certification may be used by auditors and by California Department of Education (CDE) oversight personnel when conducting audits and sub-recipient monitoring of the substitute time-and-effort system. Approval is automatically granted when the local educational agency (LEA) submits and certifies this data collection.

CDE Program Contact:

Hilary Thomson, Fiscal Oversight and Support Office, HThomson@cde.ca.gov, 916-323-0765

The LEA certifies that only eligible employees will participate in the substitute system and that the system used to document employee work schedules includes sufficient controls to ensure that the schedules are accurate.

Detailed information on documenting salaries and wages, including both substitute systems of time accounting, are described in Procedure 905 of the California School Accounting Manual posted on the CDE web site at https://www.cde.ca.gov/fg/ac/sa/.

2026–27 Request for authorization	Yes
LEA certifies that the following is a full disclosure of any known deficiencies with the substitute system or known challenges with implementing the system (Maximum 500 characters)	There are no known deficiencies or challenges

West Park Elementary (10 62539 0000000)

Status: Certified
Saved by: Helen Bellonzi
Date: 6/23/2026 1:14 PM

2024–25 Title II, Part A Fiscal Year Expenditure Report, 24 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2024 through June 30, 2026.

CDE Program Contact:
Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov , 916-323-4636
Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2024–25 Title II, Part A allocation	$16,725
Transferred–in amount	$0
Transferred–out amount	$0
2024–25 Total allocation	$16,725

Professional Development Expenditures

Professional development for teachers	$6,863
Professional development for administrators	$0
Consulting/Professional services	$0
Induction programs	$0
Books and other supplies	$0
Dues and membership	$0
Travel and conferences	$0

Personnel and Other Authorized Activities

Certificated personnel salaries	$6,841
Classified personnel salaries	$0
Employee benefits	$1,694
Developing or improving an evaluation system	$0
Recruitment activities	$0
Retention activities	$0
Class size reduction	$0

Program Expenditures

Direct administrative costs	$0
Indirect costs	$1,327
Equitable services for nonprofit private schools	$0
Total expenditures	$16,725
2024–25 Unspent funds	$0

2024–25 Title III English Learner YTD Expenditure Report, 24 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2024 through June 30, 2026.

CDE Program Contact:

Annie Park, Language Policy and Leadership Office, APark@cde.ca.gov, 916-319-9620
Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2024–25 Title III EL student program allocation	$18,792
Transferred-in amount	$0
2024–25 Total allocation	$18,792
Object Code - Activity	
1000–1999 Certificated personnel salaries	$13,538
2000–2999 Classified personnel salaries	$0
3000–3999 Employee benefits	$4,878
4000–4999 Books and supplies	$0
5000–5999 Services and other operating expenditures	$0
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	$376
Total year-to-date expenditures	$18,792
2024–25 Unspent funds	$0

2025–26 Title II, Part A Fiscal Year Expenditure Report, 12 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2025 through June 30, 2026.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov , 916-323-4636
Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2025–26 Title II, Part A allocation	$16,334
Transferred–in amount	$0
Transferred–out amount	$0
2025–26 Total allocation	$16,334

Professional Development Expenditures

Professional development for teachers	$14,950
Professional development for administrators	$0
Consulting/Professional services	$0
Induction programs	$0
Books and other supplies	$0
Dues and membership	$0
Travel and conferences	$0

Personnel and Other Authorized Activities

Certificated personnel salaries	$0
Classified personnel salaries	$0
Employee benefits	$0
Developing or improving an evaluation system	$0
Recruitment activities	$0
Retention activities	$0
Class size reduction	$0

Program Expenditures

Direct administrative costs	$0
Indirect costs	$1,384
Equitable services for nonprofit private schools	$0
Total expenditures	$16,334
2025–26 Unspent funds	$0

2025–26 Title III English Learner YTD Expenditure Report, 12 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2025 through June 30, 2026.

CDE Program Contact:
Annie Park, Language Policy and Leadership Office, APark@cde.ca.gov, 916-319-9620
Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2025–26 Title III EL student program allocation	$16,603
Transferred-in amount	$0
2025–26 Total allocation	$16,603
Object Code - Activity	
1000–1999 Certificated personnel salaries	$6,589
2000–2999 Classified personnel salaries	$7,350
3000–3999 Employee benefits	$2,338
4000–4999 Books and supplies	$0
5000–5999 Services and other operating expenditures	$0
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	$326
Total year-to-date expenditures	$16,603
2025–26 Unspent funds	$0

2025–26 Homeless Education Policy, Requirements, and Implementation

The purpose of this data collection is to meet federal requirements specified in 42 United States Code 11431 et seq. (Education for Homeless Children and Youths Act) and some federal requirements in Title I, Part A of the Elementary and Secondary Education Act (ESEA). This collection includes monitoring local educational agencies (LEAs) and their compliance with key provisions of the Education for Homeless Children and Youths Act including the collection of contact information for each required designated LEA's homeless liaison.

CDE Program Contact:

Karmina Barrales, Integrated Student Support and Programs Office, KBarrales@cde.ca.gov , 916-327-9692
Deborah Avalos, Integrated Student Support and Programs Office, DAvalos@cde.ca.gov, 916-319-0599

Homeless Education Certification

The LEA hereby assures that the LEA has met the following requirements:

1. Designated a staff person as the liaison for homeless children and youths;

2. Developed a written policy that supports the enrollment and retention of homeless children and youths in schools of the LEA which:

a) Includes policies and practices to ensure that homeless children and youths are not stigmatized or segregated on the basis of their status as homeless;

b) Includes a dispute resolution process;

c) Ensures that transportation is provided for a homeless child or youth to and from the school of origin if requested by the parent, guardian or homeless liaison;

3. Disseminated public notice of the educational rights of homeless children and youths where such children and youths receive services under the provisions of the Education for Homeless Children and Youths Act.

Homeless Liaison Contact Information

Homeless liaison first name	Joaquin
Homeless liaison last name	Vargas Jr
Homeless liaison title	Pupil Services Specialist
Homeless liaison email address (Format: abc@xyz.zyx)	joaquin_v@wpesd.org
Homeless liaison telephone number (Format: 999-999-9999)	559-233-6501
Homeless liaison telephone extension	
Enter the full-time equivalent (FTE) for all personnel directly responsible for the implementation of homeless education (Format: 0.00)	1.0

Homeless Liaison Training Information

2025–26 Homeless Education Policy, Requirements, and Implementation

The purpose of this data collection is to meet federal requirements specified in 42 United States Code 11431 et seq. (Education for Homeless Children and Youths Act) and some federal requirements in Title I, Part A of the Elementary and Secondary Education Act (ESEA). This collection includes monitoring local educational agencies (LEAs) and their compliance with key provisions of the Education for Homeless Children and Youths Act including the collection of contact information for each required designated LEA's homeless liaison.

CDE Program Contact:
Karmina Barrales, Integrated Student Support and Programs Office, KBarrales@cde.ca.gov , 916-327-9692
Deborah Avalos, Integrated Student Support and Programs Office, DAvalos@cde.ca.gov, 916-319-0599

Has the homeless liaison attended and/or participated in a homeless education liaison training within the last two years	Yes
Has the homeless liaison provided training to the following personnel:	
Principals and other school leaders	Yes
Attendance officers and registrars	Yes
Teachers and instructional assistants	Yes
School counselors	Yes

Homeless Education Policy and Requirements

Does the LEA have a written homeless education policy	Yes
No policy comment Provide an explanation why the LEA does not have a homeless education policy. (Maximum 500 characters)	
Date LEA's board approved the homeless education policy	08/14/2017
Does the LEA meet the above federal requirements	Yes
Compliance comment Provide an explanation why the LEA does not comply with federal requirements. (Maximum 500 characters)	

Housing Questionnaire Identifying Homeless Children

Does your LEA use a housing questionnaire to assist with the identification of homeless children and youth	Yes
Does the housing questionnaire include best practices, rights, and protections afforded to homeless children and youth	Yes
Is the housing questionnaire made available in paper form	Yes
Did your LEA administer the housing questionnaire to all student body during the school year	Yes

Title I, Part A Homeless Expenditures

2025–26 Title I, Part A LEA allocation	$209,796
2025–26 Title I, Part A direct or indirect services to homeless children reservation	$500

2025–26 Homeless Education Policy, Requirements, and Implementation

The purpose of this data collection is to meet federal requirements specified in 42 United States Code 11431 et seq. (Education for Homeless Children and Youths Act) and some federal requirements in Title I, Part A of the Elementary and Secondary Education Act (ESEA). This collection includes monitoring local educational agencies (LEAs) and their compliance with key provisions of the Education for Homeless Children and Youths Act including the collection of contact information for each required designated LEA's homeless liaison.

CDE Program Contact:

Karmina Barrales, Integrated Student Support and Programs Office, KBarrales@cde.ca.gov , 916-327-9692
Deborah Avalos, Integrated Student Support and Programs Office, DAvalos@cde.ca.gov, 916-319-0599

Amount of 2025–26 Title I, Part A funds expended or encumbered for direct or indirect services for homeless children	$2,435
Homeless services provided (Maximum 500 characters)	Backpacks, school supplies, clothing and other student assistance
No expenditures or encumbrances comment Provide an explanation why there are no Title I, Part A expenditures or encumbrances for homeless services. (Maximum 500 characters)	

2026–27 Nonprofit Private School Consultation

The local educational agency shall provide, on an equitable basis, special education services or other benefits to address the needs of eligible children and staff enrolled in nonprofit private elementary and secondary schools under the programs listed below.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948
Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

In accordance with the Every Student Succeeds Act (ESSA) sections 1117 and 8501, a local educational agency shall consult annually with appropriate private school officials and both shall have the goal of reaching agreement on how to provide equitable and effective programs for eligible private school children, teachers, and families. This applies to programs under Title I, Part A; Title I, Part C; Title II, Part A; Title III, English Learner; Title III, Immigrant; Title IV, Part A; Title IV, Part B; and section 4631, with regard to the Project School Emergency Response to Violence Program (Project SERV).

The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information in the Private School Affidavit is not verified, and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify the accuracy of student enrollment data and the tax exempt status if it is being used for the purpose of providing equitable services.

Private School's Believed Results of Consultation Allowable Codes

Y1: meaningful consultation occurred
Y2: timely and meaningful consultation did not occur
Y3: the program design is not equitable with respect to eligible private school children

Y4: timely and meaningful consultation did not occur and the program design is not equitable with respect to eligible private school children

Add non-attendance area school(s) No

The local educational agency is electing to add nonprofit private schools outside of the district's attendance area.

2026–27 Nonprofit Private School Consultation

The local educational agency shall provide, on an equitable basis, special education services or other benefits to address the needs of eligible children and staff enrolled in nonprofit private elementary and secondary schools under the programs listed below.

School Name	School Code	Enrollment	Consultation Occurred	Was Consultation Agreement Met	Signed Written Affirmation on File	Consultation Code	School Added

Item: Amergis Contract

Presenter: Tamita Boyd, Superintendent

Date: 07/13/2026
Request: Approval

Seeking Board approval of the 2026–2027 service agreement between Amergis and West Park Elementary School District for Licensed Vocational Nurse (LVN) services at the West Park Elementary School site.

amergis
EDUCATIONAL STAFFING

EDUCATION MASTER SERVICES AGREEMENT

This Education Master Services Agreement (hereinafter "Agreement") is entered into on this (**"Effective Date"**) June 22, 2026, by and between **West Park Elementary School District** located at 2695 Valentine Fresno, California 93706, referred to in this Agreement as ("Customer"), and **Amergis Healthcare Staffing, Inc.,** a Maryland Corporation including its affiliates and subsidiaries, with an office located at 5201 California Ave., Suite 200, Bakersfield, CA, 93309, United States of America referred to in this Agreement as ("Amergis"). Customer or Amergis may be referred to herein as a "Party" or jointly as the "Parties."

RECITALS

WHEREAS, Customer operates a School located in California and wishes to engage Amergis to provide personnel to supplement Customer's staff;

WHEREAS, Amergis operates a staffing agency that provides supplemental staffing services to its customers; and

THEREFORE, in consideration of the above premises set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are acknowledged by the Parties, and intending to be legally bound, Customer and Amergis hereby agree to the following terms and conditions.

ARTICLE I. DEFINITIONS

1.1. Definitions. As used in this Agreement, the following terms shall have the meanings specified below unless the context otherwise requires. Capitalized terms, acronyms and phrases used in the staffing industry (i.e. HR) and business process outsourcing services, industries or other pertinent business context that are not defined will be interpreted in accordance with their then-generally understood meaning:

"Assignment Confirmation" is a document specifying additional details and Bill Rate for any individual Personnel matched for the Customer.

"Bill Rate" means the rates billed to Customer for Work pursuant to this Agreement, any Statement of Work, subsequent Amendment or any Assignment Confirmation.

"On Call/Call Back Rates" means those rates, as applicable and as more specifically set forth on the Assignment Confirmation, for hours where Personnel may be called back for previously unscheduled hours to the Work Site to perform assigned duties.

"Out of School and Off-Site Work" is defined as Work conducted by Personnel outside of normal school hours, whether that be after the school day or during any breaks in the school year, or off-site. These types of requests generally include but are not limited to school day length field trips, extended field trips surpassing the length of the school day, overnight field trips, weekend field trips, summer and weekend camps, one-day field trips.

"Personnel" means clinical and other school-based professionals, behavioral, educational assistance, and instructional employees of Amergis, providing Services to Customer under Customer's direction and control pursuant to the terms of this Agreement.

"Plan" means any student-specific written plan developed to support the student's educational, behavioral, or medical needs, including: (a) a Behavior Intervention Plan (BIP), which is a written improvement plan created for a student based on the results of a Functional Behavior Assessment; (b) an Individualized Education Program (IEP), which is a plan developed under the Individuals with Disabilities Education Act (IDEA) to provide eligible students with special education and related services designed to enable the student to make progress appropriate in light of the student's unique circumstances; and (c) an Individual Health Plan (IHP), which addresses a student's medical needs and may include physician orders, and whose medical services may be incorporated into a student's IEP or Section 504 Plan when such services are necessary for the student to benefit from education.

"Services" means the temporary staffing services provided to Customer by Amergis as detailed in Article III.

"Supplies" means any and all necessary supplies to be used in administering and/or providing Work to student(s), including, but not limited to personal protective equipment ("PPE").

"Week" or **"Invoicing Week"** as used herein means a seven-day period beginning Sunday and ending Saturday. Amergis timekeeping considers all shifts as occurring completely on the day in which the shift begins.

"Work" means the services, duties, and tasks performed by Personnel for Customer at a Customer Work Site, carried out at Customer's direction and under Customer's management, control, and supervision.

"Work Site" means any location Customer assigns Personnel to render Work.

ARTICLE II. TERM

2.1 Term. This Agreement will commence on the Effective Date and will continue for a school calendar year.

2.2 Renewal. This Agreement shall automatically renew at the end of the term for successive one (1) year terms unless either Party provides written notice at least thirty (30) days prior to the end of the term or renewal term, as applicable, of such Party's decision not to automatically renew this Agreement.

ARTICLE III. NATURE AND SCOPE OF SERVICES

3.1 Staffing Services. Amergis will use its best efforts to recruit, screen, onboard, and assign Personnel to Customer as described herein and any applicable Statement of Work to perform Work under Customer's management and supervision at a school Work Site or another Customer-controlled environment. Customer will direct, oversee, and supervise the Work performed by such Personnel. Customer is responsible for ensuring that the Work it directs Personnel to perform is appropriate under applicable scope-of-practice laws and professional standards.

3.2 Onboarding Requirements. Amergis will onboard Personnel consistent with the criteria detailed in Attachment "B".

3.3 Amergis as Employer. Amergis acknowledges and agrees that its Personnel are Amergis employees and shall be treated as such and not as employees of Customer. Amergis agrees that it (i) is responsible for providing any wages or other benefits to its Personnel; (ii) will make all appropriate tax, social security, Medicare, and other withholding deductions and payments with respect to its Personnel; (iii) will provide workers' compensation insurance coverage for its Personnel; (iv) will make all appropriate unemployment tax payments with respect to its Personnel; and (v) will take any additional actions legally required to establish that the Work provided under this Agreement are employees of Amergis.

3.4 Availability of Personnel. The Parties agree that Amergis' duty to supply Personnel is subject to the availability of qualified Personnel. The failure of Amergis to provide Personnel shall not constitute a breach of this Agreement if the requested Personnel are not available. To the extent that Amergis is unable to provide the modality of Personnel requested by Customer, Amergis will provide Customer with a higher skilled Personnel. Amergis will bill Customer at that Personnel's fair market value rate for the modality provided.

ARTICLE IV. WORK, WORK SITE REQUIREMENTS AND OBLIGATIONS

4.1 Plan Implementation. Customer is responsible for directing and supervising the Work provided by Personnel to students, including any students with medical disabilities. Customer will make available to Personnel, and upon request to Amergis, the applicable Plan(s). Customer shall provide student specific orientation for the requirements of the Plan(s). If the student requires school transportation, Customer shall assess whether the student's disability would allow for safe transport by Customer, and will make all determinations on Placement of Personnel to implement safe transport of both student(s) and Personnel. Customer shall provide all assessments and protocols to Amergis prior to Personnel accompanying a student for transport. Amergis reserves the right to deny a transportation request, in the event there is a concern for safety or other circumstances. In the event, Customer determines transport is safe, Customer shall orient Amergis Personnel on the transportation and emergency protocol(s).

4.2 Orientation and Evaluation. Customer will provide Personnel with orientation of Customer's policies, procedures and School Work Site specific training. Customer will provide School Work Site specific emergency protocol training for all student's with a medically related disability. Customer will perform evaluations of Personnel annually and provide documentation of the evaluation to Amergis. If Customer identifies area for improvement for any Personnel, Customer will collaborate with Amergis to provide additional resources for training and orientation.

4.3 Supplies. Customer will provide all necessary Supplies to Personnel in performance of this Agreement. Customer shall be responsible for disposing of all medical waste and biohazard produced by the Work and will comply with all applicable local, state, and federal rules, regulations, and laws governing such disposal.

4.4 Float Policy. Subject to prior written notification, Customer may Float Personnel, if Personnel satisfies the Customer's requisite specialty qualifications. If Customer Floats Personnel, the Personnel must perform the duties of the revised assignment as if the revised assignment were the original assignment. Customer will provide the Personnel with additional orientation regarding the Float assignment as necessary. If Personnel Floats to a staff classification that has a lower Base Rate, then the Base Rate that was applicable to the original Personnel assignment remains the applicable Base Rate despite the Float. If Personnel Floats to a staff classification that has a higher Base Rate, then the Base Rate that is applicable to the newly assigned staff classification is the applicable Base Rate for as long as the Personnel continues to work in that staff classification.

4.5 Right to Dismiss. If at any time Customer, in its reasonable judgment, determines that the Work provided by any Personnel hereunder is inadequate, unsatisfactory or has failed to comply with Customer's rules, regulations, or policies, Customer shall immediately advise Amergis. Amergis will remove Personnel from Customer's School Work Site as requested. Customer will cooperate with Amergis and provide reasonable detail(s) for the dismissal. Customer will provide Amergis with any reports it provides to any governing oversight agency(ies) as a result of Amergis Personnel's conduct, including all drug screens conducted, results of peer review and/or documentation of Customer's investigation(s).

4.6 Work Environment and OSHA. Customer will provide a clean and properly maintained workspace(s) for Amergis to conduct the Services that will enable Amergis to safely provide Work to student(s). Customer will provide furniture at its sole risk to include, but not limited to, tables and chairs, and allow Personnel reasonable access to telephones for business use. Amergis will not be responsible for the proper maintenance of any property supplied by Customer. Customer will orient Personnel to the specific exposure control plan(s), emergency action plan(s), and/or protocol(s) of the Customer as it pertains to all federal OSHA requirements and equivalent state agency requirements, directives, or standards, with respect to blood borne pathogens, other emergent matters, and any of the Customer's specific policies and procedures for safety, hazardous communications and/or operations instructions. Customer will be responsible for all OSHA recordkeeping, logging, and reporting responsibilities required by law pertinent to Work provided under this Agreement.

4.7 Out of School and Off-Site Work. Customer must submit any request for Personnel to perform Out of School and Off-Site Work in advance and in writing, and such Work may not be performed unless and until Amergis provides written approval. For any approved Out of School or Off-Site Work, Customer is solely responsible for overseeing and directing Personnel placement, providing all necessary supplies and resources at its own expense, and maintaining a safe working environment. Customer accepts responsibility for any incidents arising out of the Out of School or Off-Site Work.

4.8 Notification of Incidents and Claims. Customer agrees to notify Amergis of any incident involving Amergis Personnel within forty-eight (48) hours of its occurrence. Customer agrees to provide Amergis documentation of any investigation conducted. Amergis and Customer agree to notify each other in writing of any asserted claim relating to this Agreement within ten (10) days of either discovery of the occurrence upon which the claim may be based or learning of the claim. Indemnity to Customer shall not cover any claims or liabilities in which there is a failure to give the indemnifying party prompt notice of any incident within forty-eight (48) hours of its occurrence.

ARTICLE V. HIRING OF PERSONNEL

5.1 Conversion. The Parties acknowledge and agree that: (i) the primary purpose of this Agreement is for Amergis to provide supplemental staffing Services, not direct hire services, to Customer; and (ii) Amergis invests significant resources in recruiting candidates and onboarding, training, and employing Personnel. Accordingly, if Customer, or any of its affiliates, subsidiaries, or agents, elects to directly hire any candidate or Personnel introduced by Amergis, Customer agrees to pay Amergis a fee in accordance with the table below ("Conversion Fee"), unless such hire occurs at least twelve (12) months after the later of: (i) the last interview of a candidate by Customer under this Agreement, or (ii) the last shift worked by the Personnel under this Agreement.

The Parties further acknowledge and agree that the Conversion Fees are intended to reasonably approximate Amergis' costs associated with recruiting candidates and onboarding and placing Personnel, and are not intended to be a penalty or to restrict employment opportunities. Rather, they serve as a fair reimbursement for the business-related expenses incurred by Amergis in connection with the engagement of candidates and Personnel.

Tier 1	School Aide/Behavior Aide and similar roles
Tier 2	Special Education Teacher, General Education Teacher, RN, LPN, CNA, Social Worker, SLP, PT, OT, COTA, PTA, Teacher for Deaf and Hard of Hearing, Orientation and Mobility Specialist, School Psychologist, Teacher for Visually Impaired, Sign Language Interpreter and similar roles

Tier 1:

Aggregate Hours Worked By Amergis Personnel for Customer in a Twelve (12) Month Period	Conversion Fee
Prior to completing 180 hours	25% of annualized starting salary
Between completion of 181 and 360 hours	20% of annualized starting salary
After completion of 361 and 540 hours	15% of annualized starting salary
After completion of 541 and 720 hours	10% of annualized starting salary
After completion of 721 hours	0% of annualized starting salary

Tier 2:

Aggregate Hours Worked By Amergis Personnel for Customer in a Twelve (12) Month Period	Conversion Fee
Prior to completing 280 hours	25% of annualized starting salary
Between completion of 281 and 560 hours	20% of annualized starting salary
After completion of 561 and 840 hours	15% of annualized starting salary
After completion of 841 and 1,350 hours	10% of annualized starting salary
After completion of 1,351 hours	0% of annualized starting salary

5.2 Breach of Conversion of Personnel. In the event that Customer hires or contracts with any candidate or Personnel but does not notify Amergis, the Placement Fee that applies is the lesser of 150% of the amount set forth above or the maximum amount allowed by applicable law.

5.3 Compliance with Staffing Laws. Amergis and Customer acknowledge that certain states have enacted, and in the future may enact, laws, rules and regulations governing Amergis, Customer and/or the Services contemplated by this Agreement (collectively, "State Staffing Laws"). Accordingly, the terms of the Agreement are hereby amended to the extent necessary to comply with applicable State Staffing Laws and any terms contrary to such State Staffing Laws are deemed void and unenforceable. If Customer has Worksites located in multiple states, the laws of the state in which that Worksite resides shall determine whether any State Staffing Law applies to such Worksite.

ARTICLE VI. INVOICING, PAYMENT, AND TAXES

6.1 Invoicing. Amergis will supply Personnel under this Agreement at the rate(s) listed in the Statement of Work or Assignment Confirmations for this Agreement. Amergis will submit invoices to Customer every week for Personnel provided to Customer during the preceding week. Customer Invoices shall be submitted to the following electronic mail address or by the applicable agreed upon Timecard Application.

Invoicing E-mail:
Invoicing Contact:
Invoicing Address:

6.2 Payment. All amounts are due and payable within thirty (30) days from the date of invoice. Amergis' preferred payment is via electronic payment (EFT). If Customer is unable to pay electronically, Customer will send all payments to the address set forth on the invoice. Amergis reserves the right to accept or deny payment via credit card on a case-by case basis. Customer will be responsible for an additional surcharge of the lesser of 4% or the maximum amount allowed under applicable law for administrative/processing fee on all accepted payments made via credit card. If any portion of an amount billed by Amergis under this Agreement is subject to a good faith dispute between the Parties, Customer shall give written notice to Amergis of the amounts it disputes ("Disputed Amounts") upon the discovery of the billing dispute and include in such written notice the specific details and reasons for disputing each item. Written notice of a dispute must be provided within fourteen (14) days from date of invoice or the invoice amount is presumed to be valid. Customer shall pay by the due date all undisputed amounts, including, in the event of a billing rate dispute, the amount of the Services at the lower billing rate. Billing disputes shall be subject to the terms of Article XIII, Dispute Resolution.

6.3 Late Payment. Payments not received within thirty (30) days from the applicable invoice date will accumulate interest, until paid, at the rate of one and one-half percent (1.5%) per month on the unpaid balance, equating to an annual percentage rate of eighteen percent (18%), or the maximum rate permitted by applicable law, whichever is less.

6.4 Annual Rate Increases. Customer agrees to and accepts annual rate increases at the percentage listed on "Attachment A" of this Agreement.

6.5 Customer Bankruptcy or Insolvency. Customer agrees that in the event Customer files bankruptcy, (i) to the extent Amergis pays the salary and other direct labor costs of Personnel it provides to Customer and such amounts incurred within one-hundred eighty (180) days prior to bankruptcy are not paid by Customer to Amergis prior to bankruptcy, and/or (ii) Customer is the assignee of claims held by such Personnel against Customer for such amounts incurred within one-hundred eighty (180) days prior to bankruptcy, then Amergis has a claim against Customer in bankruptcy for the amount of such salary and other direct labor costs, which is entitled to a priority under 11 U.S.C. §507(a)(4). All pre-bankruptcy conduct, including amounts due and actions related to payment that could be brought by Customer are released.

6.6 Assurances. In the event Amergis in good faith becomes concerned about impending bankruptcy or other insolvency by Customer, the Parties agree that Amergis may request in writing from Customer a prepayment deposit in the amount equal to the average of two weeks of Services, which Amergis may apply to outstanding invoices in the event that Customer fails to timely pay such invoices. Customer agrees to provide the requested prepayment deposit within five (5) days. In the event that Amergis applies the prepayment deposit in accordance with this section at such time that concern about Customer's impending insolvency remains, Customer agrees to replenish the prepayment deposit within five (5) days of receipt of written notice of its application.

6.7 Transaction Taxes. Customer shall be responsible for any sales tax, gross receipts tax, excise tax or other state taxes applicable to the Services provided by Amergis. If Customer provides Amergis with a valid tax exemption certificate in accordance with local laws covering the Services provided by Amergis, Amergis will not collect Transaction Taxes.

6.8 Reimbursement for Travel Expenses. The Bill Rates herein are inclusive of per day or per diem allowances for lodging, meals, and/or incidental expenses incurred when traveling to be paid by Amergis to Personnel whose primary residence is greater than fifty (50) miles from the Customer Worksite where such Personnel perform Work ("Travel Personnel"). Amergis will provide Customer with sufficient information regarding such Travel-Expense Payments in accordance with section 274(d) of the Internal Revenue Code. Customer is subject to any applicable limitations on deduction under section 274 of the Internal Revenue Code and regulations promulgated thereunder.

ARTICLE VII. RELATIONSHIP OF THE PARTIES

7.1 Independent Legal Entities. Amergis and Customer are independent legal entities. Nothing in this Agreement shall be construed to create the relationship of employer and employee, or principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Neither Amergis nor Customer nor any of their respective agents or employees shall control or have any right to control the activities of the other Party in carrying out the terms of this Agreement.

7.2 Conflict of Interest. By entering into this Agreement, the Parties agree that all conflicts of interest shall and have been disclosed to the other Party for review in accordance with that Party's policies and procedures. A conflict of interest occurs when a Customer, employee or Personnel has professional or personal interests that compete with his/her/their ability to provide Services to or on behalf of Amergis or Customer. Such competing interests may make it difficult for the Customer employee or Personnel to fulfill his/her/their duties impartially.

ARTICLE VIII. PER DIEM SERVICES

8.1 Per Diem Personnel. If Customer requires short-term, shift-based, or as-needed assignments ("Per Diem Personnel"), Customer will use its best efforts to request Per Diem Personnel at least twenty-four (24) hours prior to reporting time in order to assure prompt arrival of assigned Per Diem Personnel. All information regarding reporting time and assignment will be provided by Customer to Amergis in writing.

(a) Per Diem Personnel Short-notice Requests. Amergis will bill Customer for the entire shift if an order for Per Diem Personnel is made less than two (2) hours prior to the start of the shift, as long as the Per Diem Personnel report for work within a reasonably prompt period of time under existing conditions after receiving notice of the assignment.

(b) Per Diem Personnel Order Cancellation. If Customer changes or cancels an order for Per Diem Personnel less than two (2) hours prior to the start of a shift, Amergis will bill Customer for two (2) hours at the established fee for each scheduled Per Diem Personnel. Amergis will be responsible for contacting Per Diem Personnel prior to reporting time.

ARTICLE IX. ADDITIONAL OFFERINGS

9.1 MaxView. The Parties acknowledge and agree that notwithstanding any Customer manuals, instructions, or other Customer policies, Amergis reserves the right to utilize MaxView, a proprietary web-based timekeeping system, for the provision of Services and is not required and/or mandated to use paper-based timekeeping records, unless otherwise required by applicable law. Personnel will submit hours worked to Customer via MaxView. Customer will be notified via electronic mail regarding the hours submitted and agrees to review and approve the submitted hours on a weekly basis, each Monday by noon local time. Customer approved hours will be utilized for the weekly payroll and billing. Any non-approved hours will be discussed between Customer and Amergis; notwithstanding this, Customer and Amergis agree to cooperate in good faith to ensure that all Personnel time is properly captured to ensure compliance with applicable local, state, and federal wage and hour laws.

9.2 Sunburst. The Parties may agree to utilize Amergis' in-house workforce solution, Sunburst Workforce Advisors, LLC ("Sunburst"), by mutual written agreement ("MSP Opt-In"), after which Attachment "C" shall take effect and govern the scope of work for the managed service provider offering ("MSP"). For the purpose of this section, email correspondence between the Parties indicating mutual intent to utilize Sunburst shall be sufficient to effectuate the MSP Opt-In. In absence of such MSP Opt-In, Attachment "C" shall not take effect.

9.3 Amergis Teletherapy Services. If Customer requests that Personnel perform remote Work through a teletherapy platform, Customer may request in writing (email suffices) that such Personnel utilize the Amergis Teletherapy Platform for the delivery of the remote Work. Upon such election, the Amergis Teletherapy Platform Addendum, attached hereto as Attachment "D", shall automatically apply. If Customer elects not to utilize the Amergis Teletherapy Platform, Attachment "D" shall not apply and shall have no force or effect. If Customer directs Personnel to perform remote Work, but does not elect to utilize the Amergis Teletherapy Platform, Customer shall be solely responsible for providing and supporting any teletherapy equipment, systems, and platform access for remote Personnel, as well as ensuring the secure transfer, maintenance, and handling of any student or service records necessary for remote service delivery.

ARTICLE X. INSURANCE

10.1 Amergis Insurance. Amergis will maintain (at its sole expense), or require the Contractors it utilizes under this Agreement to maintain, valid policies of insurance evidencing general and professional liability coverage of not less than $1,000,000 per occurrence and $3,000,000 in the aggregate, covering Services. Amergis will provide a certificate of insurance evidencing such coverage upon written request by Customer.

10.2 Customer Insurance. Customer will maintain at its sole expense valid policies of general and professional liability insurance with minimum limits of $1,000,000 per occurrence and $3,000,000 annual aggregate. Customer will give Amergis prompt written notice of any material change in Customer coverage. Customer shall name Amergis as an additional insured on its general liability policy.

ARTICLE XI. INDEMNIFICATION

11.1 Indemnification by Amergis. Amergis agrees, at its own expense, to indemnify, defend, and hold harmless Customer and its parent, subsidiaries, Affiliates, directors, officers, employees, and agents against any and all third-party losses, liabilities, judgments, awards, and costs (including reasonable attorneys' fees and expenses) to the extent arising out of or relating to:

(a) bodily injury (including death) or any real or tangible property loss or damage as a direct result of Amergis' employees' negligent acts or omissions in the performance of Services under this Agreement; or

(b) any breach by Amergis of Section 3.2.

11.2 Indemnification by Customer. Customer agrees, at its own expense, to indemnify, defend, and hold harmless Amergis and its parent, subsidiaries, affiliates, directors, officers, employees, and agents against any and all third-party losses, liabilities, judgments, awards, and costs (including reasonable attorneys' fees and expenses) to the extent arising out of or relating to:

(a) bodily injury (including death) or any real or tangible property loss or damage as a direct result of Customer's employees' negligent acts or omissions;

(b) any breach of this Agreement by Customer; or

(c) any Transaction Taxes levied, assessed, or imposed by any taxing authority as a result of, or in connection with this Agreement, whatever the source and regardless of whether invoiced to or remitted by Customer.

11.3 Indemnification Procedures. The Party seeking indemnification under this Article XI (the "**Indemnified Party**") shall notify the other Party (the "**Indemnifying Party**") promptly after the Indemnified Party receives notice of a claim for which indemnification is sought under this Agreement; provided, however, that no failure to so notify the Indemnifying Party shall relieve the Indemnifying Party of its obligations under this Agreement except to the extent that it can demonstrate damages directly attributable to such failure. To the extent permitted by law, the Indemnifying Party shall have authority to defend or settle the claim; provided, however, that the Indemnified Party, at its sole discretion and expense, shall have the right to participate in the defense and/or settlement of the claim, and provided further, that the Indemnifying Party shall not settle any such claim imposing any liability or other obligation on the Indemnified Party without the Indemnified Party's prior written consent.

ARTICLE XII. LIMITATION OF LIABILITY

12.1 Limitation on Liability. IN NO EVENT SHALL EITHER PARTY BE LIABLE TO THE OTHER PARTY FOR ANY INDIRECT, INCIDENTAL, PUNITIVE, EXEMPLARY, RELIANCE OR SPECIAL OR CONSEQUENTIAL DAMAGES, INCLUDING DAMAGES FOR LOST PROFITS, LOSS OF USE, BUSINESS INTERRUPTION, OR LOSS OF DATA IN CONNECTION WITH OR ARISING OUT OF THIS AGREEMENT REGARDLESS OF THE FORM OF ACTION WHETHER IN CONTRACT, WARRANTY, STRICT LIABILITY OR TORT AND EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

12.2 Cap on Damages. THE TOTAL AGGREGATE LIABILITY OF EACH PARTY TO THE OTHER PARTY FOR DAMAGES UNDER THIS AGREEMENT OR OTHERWISE SHALL NOT EXCEED THE SUM OF ALL FEES PAID OR PAYABLE TO AMERGIS BY CUSTOMER UNDER EITHER THE APPLICABLE STATEMENT OF WORK OR FOR SERVICES RENDERED DURING THE TWELVE (12) MONTHS IMMEDIATELY PRECEDING THE MONTH IN WHICH SUCH LIABILITY AROSE, WHICHEVER IS LESS. MULTIPLE CLAIMS UNDER THIS AGREEMENT WILL NOT ENLARGE THIS LIMIT. THIS LIMITATION OF LIABILITY SHALL APPLY NOTWITHSTANDING ANY FAILURE OF ESSENTIAL PURPOSE OF ANY EXCLUSIVE REMEDY HEREIN.

ARTICLE XIII. DISPUTE RESOLUTION

13.1 Dispute Resolution. Except as otherwise provided in this Agreement, any dispute between the Parties regarding the interpretation or enforcement of this Agreement or any of its terms shall be addressed by good faith negotiation between the Parties.

13.2 Dispute Resolution Process. To initiate such negotiation, a Party must provide to the other Party written notice of the dispute that includes both a detailed description of the dispute or alleged nonperformance and the name of an individual who will serve as the initiating Party's representative in the negotiation. The other Party shall have ten (10) business days to designate its own representative in the negotiation. The Parties' representatives shall meet at least once within forty-five (45) days after the date of the initiating Party's written notice in an attempt to reach a good faith resolution of the dispute. Upon agreement, the Parties' representatives may utilize other alternative dispute resolution procedures such as private mediation to assist in the negotiations.

13.3 Inability to Resolve. If the Parties have been unable to resolve the dispute within forty-five (45) days of the date of the initiating Party's written notice, either Party may pursue any remedies available to it under this Agreement, at law, in equity, or otherwise, including, but not limited to, instituting an appropriate proceeding before a court of competent jurisdiction.

ARTICLE XIV. CONFIDENTIALITY AND USAGE OF DATA

14.1 Confidentiality.

(a) Amergis/Customer Information. The Parties recognize and acknowledge that, by virtue of entering into this Agreement and providing Services hereunder, the Parties will have access to certain information, which may be considered confidential or trade secret information (collectively "Information") such that a Party may derive independent economic value, actual or potential, from the Information not being generally known to the public or to other persons or entities, which are not a party to this Agreement. This Information may include, without limitation, information with respect to the Party's customers, vendors, cost structure, and/or business strategy, or business methods at any time used, developed, or disclosed by the Party. Each of the Parties agree that neither it, nor its staff shall, at any time either during or subsequent to the termination of this Agreement, disclose the Information to others, use, copy, or permit the Information to be copied, except pursuant to duties for or on behalf of the other Party as defined within this Agreement. A Party may disclose the Information pursuant to a governmental, judicial, or administrative order, subpoena, discovery request, regulatory request or similar request, provided that the other Party promptly notifies the non-disclosing Party, in writing of such request or demand for disclosure, and no later than within forty-eight (48) hours of receipt of such request, so that the non-disclosing Party, at its sole expense, may seek to make such disclosure subject to a protective order or other appropriate remedy to preserve the confidentiality of the Information.

(b) Disclosure of Amergis/Customer Partnership. From time to time, Amergis lists or mentions its customers in its marketing, communication, and business initiatives barring any restrictions and obligations as set forth in Section 14.1(C) and/or Section 14.2 of this Agreement. Customer_agrees that Amergis may disclose the partnership between Amergis and Customer, and use Customer's name for such marketing, communication, and business purposes and initiatives. The Parties will make all commercially reasonable efforts to facilitate and coordinate press announcements, press releases, and other joint-marketing efforts related to this Agreement and the Amergis /Customer partnership. If either Party reasonably objects to use or disclosure of said partnership in such initiative(s), the other Party may ask the Party that developed the marketing or promotional content to edit or adjust such materials, and such Party will not unreasonably disagree.

(c) Student Information. In the event that Amergis receives student information, which may include student financial or medical information (collectively "Student Information"), Amergis shall not disclose any Student Information for which Services are provided under this Agreement to any third-party, except where permitted or required by law or where such disclosure is expressly approved by Customer, Amergis, and if required, student in writing. Further, each Party and its employees shall comply with the other Party's policies and obligations. Amergis may maintain and use Student Education Records to perform the Services under this Agreement and may disclose de-identified data to third parties in performance of Services under this Agreement. If Amergis is provided access to students' records, Amergis shall limit its Personnel's access to the records to those persons for whom access is essential to the performance of the Services under this Agreement. Amergis shall, at all times and in all respects, comply with the terms of the Family Rights and

Privacy Act of 1974, as amended. Amergis reserves the right to retain any Student Education Records for the length of time necessary to meet Amergis' contractual and legal commitments.

14.2 Data Security. Customer will be responsible for establishing and overseeing all access, maintenance, and transmission of Customer and Student data and information, including privacy and security measures required under Law, which may further be needed to maintain and protect the security of all Customer computer systems, networks, and/or data related to the Services under this Agreement. Customer will be responsible for providing all education and training to Personnel as it relates to Customer's privacy and security measures and processes, including, without limitation the Customer's processes and expectations for collecting, storing, securing, and transferring Customer or Student data and information accessed, collected, and maintained under this Agreement.

Customer acknowledges and understands and agrees that no Personally identifiable information ("PII") or Protected Health Information ("PHI") PHI will be relayed, transmitted, or otherwise provided to or stored by Amergis or Amergis Personnel, unless necessary to be provided in performance of Services under this Agreement. Customer further acknowledges that it will provide Amergis with deidentified data, whenever possible, including removal of direct identifiers. Customer shall indemnify and hold harmless Amergis, its directors, officers, shareholders, employees, and agents from and against any and all claims, losses, liabilities, costs and other expenses resulting from, or relating to, the negligent handling of PII or PHI, including the unauthorized use, access, or disclosure by Customer, its employees, agents, and subcontractors.

14.3 Aggregate Statistical Usage. Customer acknowledges and agrees that Amergis will collect data related to the performance of the Services for the purposes of aggregation and the creation of a centralized benchmarking mechanism, such data does not contain student data or identifying student information. Notwithstanding anything to the contrary in this Agreement, Customer acknowledges and agrees that Amergis shall have a perpetual right to collect, use, and disclose the data collected relating to the Services and derived from Customer's use of Amergis, Amergis Personnel, and Contractors affiliated with Amergis under this Agreement for the analysis, benchmarking, analytics, marketing, or other business purposes as long as all data collected is done in an anonymized aggregated manner, with Customer's data aggregated with data of other Amergis customers, so as to be non-specific to any individual Customer.

14.4 Survival. All obligations set forth in this Article XIV shall survive the termination of this Agreement.

ARTICLE XV. TERMINATION

15.1. Termination for Convenience. Either Party may terminate this Agreement for any reason by providing at least thirty (30) days advance written notice of the termination date to the other Party.

15.2. Termination for Cause. If payment default occurs, Amergis may terminate this Agreement upon seven (7) days advance written notice of the termination date to Customer.

15.3 Post Termination Obligations. Termination will have no effect upon the rights and obligations resulting from any transactions occurring prior to the effective date of the termination.

ARTICLE XVI. GENERAL TERMS

16.1 Amergis Subcontracting. Amergis may subcontract this Agreement upon written notice to Customer.

16.2 Non-discrimination. Neither Amergis nor Customer will discriminate on the basis of race, color, religion, creed, national origin or ancestry, ethnicity, sex (including gender, pregnancy, sexual orientation, and gender identity), age, physical or mental disability, citizenship, past, current, or prospective service in the uniformed Services, genetic information, or any other characteristic protected under applicable federal, state, or local law.

16.3 Compliance with Laws. Amergis agrees that all Services provided pursuant to this Agreement shall be performed in compliance with all applicable federal, state, and/or local rules and regulations. In the event that applicable federal, state, or local laws and regulations or applicable accrediting body standards are modified, Amergis reserves the right to notify Customer in writing of any modifications to the Agreement in order to remain in compliance with such law, rule, or regulation.

16.4 Governing Law, Jurisdiction. This Agreement will be governed by and construed in accordance with the laws of the State of Maryland, without regard to its principles of conflict of laws. Any dispute or claim from this Agreement shall be resolved exclusively in the federal and state courts of the State of Maryland and the parties hereby irrevocably submit to the personal jurisdiction of said courts and waive all defenses thereto.

16.5 Assignment of Agreement. Customer may not assign this Agreement without the prior written consent of Amergis, and such consent will not be unreasonably withheld. Amergis may assign this Agreement without consent and/or notice for assignment to either: (i) an entity owned by or under common control with assignor, (ii) in connection with any acquisition of all of the assets or capital stock of Amergis, and/or (iii) a name change by Amergis.

16.6 Attorneys' Fees. In the event either Party is required to obtain legal assistance (including in-house counsel) to enforce its rights under this Agreement, or to collect any monies due to such Party for Services provided, the prevailing Party shall be entitled to receive from the other Party, in addition to all other sums due, reasonable attorney's fees, court costs, and expenses, if any, incurred enforcing its rights and/or collecting its monies, including any fees and costs incurred on an appeal.

16.7 Notices. Any notice or demand required under this Agreement will be in writing; will be personally served or sent by certified mail, return receipt requested, postage prepaid, or by a recognized overnight carrier which provides proof of receipt; and will be sent to the addresses below. Either Party may change the address to which notices are sent by sending written notice of such change of address to the other Party.

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West Park Elementary School District 2695 Valentine, Fresno California 93706	Amergis Healthcare Staffing, Inc. 7223 Lee DeForest Drive Columbia, MD 21046 ATTN: Contracts Department Email copy to: contracts@amergis.com
ATTN: Tamita Boyd	COPY TO: Amergis Healthcare Staffing, Inc. 5201 California Ave., Suite 200, Bakersfield, CA, 93309, United States of America ATTN: Nathalie Corpus

16.8 Headings. The headings of sections and subsections of this Agreement are solely for reference only and will neither affect nor control the meaning or interpretation of this Agreement.

16.9 Merger. This Agreement constitutes the entire contract between Customer and Amergis regarding the Services to be provided hereunder. Any agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force or effect. All terms of a later signed Agreement will supersede a prior signed Agreement. This Agreement may be executed in any number of counterparts, each of which will be deemed to be the original, but all of which shall constitute one and the same document.

16.10 Amendment. No changes and/or amendments to this Agreement will be effective unless made in writing and signed by duly authorized representatives of both Parties except as provided in Section 3.1, Section 16.3, and Attachment(s).

16.11 Severability. In the event that one or more provision(s) of this Agreement is deemed invalid, unlawful, and/or unenforceable, then only that provision will be omitted, and will not affect the validity or enforceability of any other provision; the remaining provisions will be deemed to continue in full force and effect.

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Customer and Amergis have acknowledged their understanding of and agreement to the mutual promises written above by executing and delivering this Agreement as of the Effective Date set forth above.

WEST PARK ELEMENTARY SCHOOL DISTRICT	AMERGIS HEALTHCARE STAFFING, INC.:
______________________________	______________________________
Signature of Authorized Representative	Signature of Authorized Representative
______________________________	______________________________
Printed Name	Printed Name
______________________________	______________________________
Title	Title
______________________________	______________________________
Date	Date

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ATTACHMENT "A"
STATEMENT OF WORK

1. **Scope of Services.** Amergis is responsible for recruiting, screening, and hiring its Personnel as set forth herein to provide Services to Customer, with such Work provided by Personnel under Customer's management and supervision at a Work Site or in an environment controlled by Customer. Upon Customer's request for supplemental Personnel, Amergis will use commercially reasonable efforts to provide Personnel to Customer. Customer shall communicate duties, shifts, unit assignments and other working details to Personnel during their Assignment.

2. **Personnel Requirements and Screening.** Amergis will supply Customer with Personnel who meet the criteria set forth in the Assignment Onboarding Attachment "B". Amergis will provide Personnel who have the necessary and appropriate skills, education, knowledge and experience for the positions to be filled, subject to the approval of the Customer.

3. **Interview.** Customer may request to conduct a telephone interview with any Personnel candidate prior to the Services commencing.

4. **Bill Rates.** Bill Rates are agreed to between the Customer and Amergis for the following positions. If Customer and Amergis execute a subsequent Assignment Confirmation(s) per individual Personnel the Bill Rates in the Assignment Confirmation will apply to the named Personnel therein and for the timeframe indicated.

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Positions	Rate $ (per hour)
Behavior Tech	$50
Registered Behavior Tech	$52
Mid-Level Behavioral Tech	$55
Paraprofessional/Instructional Aide	$39
Health Aide -CNA/MA	$41
Special Education Teacher	$75-$85
General Education Teacher	$75-$85
DHH Teacher	$85-$100
BCBA	$100 -$120
LVN	$58
Registered Nurse	$90-$100
SLP -Speech Language Pathologist	$100 - $120
SLPA – Speech Language Pathologist Assistant	$75-$90
PT/OT	$95 - $110
PTA/COTA	$75- $85
Psychologist School	$95 - $110
Sign Language Interpreter	$75
Social Worker	$75 - $110
LMFT	$98
Audiologist	$100-$120
Athletic Trainer	$55-$70
Adapted Physical Education Specialist	$80
Custodian	$38

5. **Out of School Time and Off-Site School Time.** Rates charged for Work rendered outside of school time or off-site during school time will be in accordance with the local and/or state regulatory wage laws. Overtime Rates are also charged for all hours worked in excess according to applicable state law.

6. **Annual Rate Increase.** Effective on the Agreement renewal date and every year thereafter, Bill Rates for all modalities listed above will be increased by three percent (3%) of Bill Rate(s).

7. **Weekend Rates.** Customer and Amergis may agree in individual Assignment Confirmations to Weekend Rates that differ from the Bill Rate. As applicable, Weekend Rates will apply to shifts beginning at 11:00 p.m. on Friday and will apply through shifts ending at 7:00 a.m. on Monday.

8. **Orientation.** Bill Rate(s) will be billed for all time spent in required Customer orientation.

9. **Overtime.** Overtime Rates are charged for all hours worked in excess of forty (40) per week or according to applicable state law. The overtime rate is a one and one-half times (1.5x) multiplier of the Bill Rate for such hours, unless applicable state law requires a different multiplier.

10. **Holidays.** Holiday Rates will apply to all hours worked in the time period beginning at 11:00 p.m. the night before the holiday through 11:00 p.m. the night of the holiday. The Holiday Rate is a one and one-half times (1.5x) multiplier of the Bill Rate for the following holidays:

New Year's Day	Labor Day
Memorial Day	Thanksgiving Day
Independence Day	Christmas Day

11. **Work Site.** This Statement of Work and underlying Agreement shall apply to the following Work Site(s) or Customer locations:

12. **Invoicing.** Amergis will supply Personnel under this Agreement at the Bill Rates listed herein or in any Assignment Confirmation. Amergis will submit invoices to Customer every week for Personnel provided to Customer during the preceding week. The specified contacts for individual Work Sites is set forth below:

13. **Changes.** Pursuant to Section 3.2 of the Agreement, the Parties agree that Changes may be made to this Statement of Work by execution of a subsequent Statement of Work(s) or Assignment Confirmation(s), or Change Request.

14. **On Call.** Hours for Personnel that are placed on call will be invoiced to Customer at the "On-Call Hourly Rate" as specified in herein, if applicable, and if called in will be billed at the overtime rate, unless a greater rate such as double time must be used under federal and/or state law.

15. **Construction.** Except as expressly set forth by this Statement of Work, the Agreement shall continue in full force and effect in accordance with the provisions thereof. Nothing in this Amendment to the Agreement is intended to modify, alter, reduce, or change the right or obligations in the Agreement executed except as expressly stated in this Statement of Work.

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ATTACHMENT "B"
PRE-ASSIGNMENT SCREENING

1. **For all Personnel submitted to Customer under the Agreement, Amergis will:**
   - **a.** Conduct a criminal background screening in accordance with applicable law, including any state exclusion review as applicable;
   - **b.** Verify current license, registration, or certification for the Services to be provided, if applicable to role;
   - **c.** Verify relevant professional and specialty experience, as requested by Customer;
   - **d.** Confirm Personnel are authorized to work;
   - **e.** Perform federal exclusion and abuse check(s) including but not limited to, List of Excluded Individuals/Entities (LEIE) and the Excluded Parties List System (EPLS) and the National Sex Offender Registry;
   - **f.** Verify skills checklist of competencies for the position and exam;
   - **g.** Verify that a current diagnostic Tuberculosis (TB) test or screening is on file, in accordance with state regulations.
2. **Upon written request by Customer, Amergis will provide Customer with the following:**
   - **a.** Reasonable proof of previous employment;
   - **b.** Education verification.
3. **Customer Criminal Background Report.** In the event that Customer requires its own criminal background screening, which may include fingerprinting, for Amergis Personnel, Customer shall provide Amergis with a copy of the results and/or report, or the "Clear" or "Not Clear" status. Providing first day instructions for Amergis Personnel following Customer required background screening will constitute a "Clear" status. Customer agrees that Personnel may begin assignment following completion of a successful Customer background screening.

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ATTACHMENT "C"
WORKFORCE SOLUTION ADDENDUM

This Workforce Solution Addendum ("Addendum") takes effect as of the date of the MSP Opt-In, as described in the Education Master Services Agreement ("Agreement") between Customer and Amergis, the terms of which are expressly incorporated herein.

1. **Scope of Services.** Customer wishes to utilize Amergis Healthcare Staffing, Inc.'s workforce solution, Sunburst ("MSP"), to centralize and consolidate the management Services of its temporary school-based professionals ("Contract Workers"). Customer agrees that all providers of Services ("Staffing Suppliers") inquiring to provide healthcare-related, school-based Services ("Staffing Services") to Customer will be overseen by MSP. Customer shall notify incumbent Staffing Suppliers 1) to work with MSP to obtain necessary program information and onboarding documentation from MSP; and 2) that all communication regarding day-to-day activity and will be conducted between MSP and Customer. MSP will establish a program management team consisting of MSP personnel to be Customer's central point for all matters relating to Customer's staffing needs.

2. **MSP Services.** The MSP Services provided by MSP to Customer will generally consist of:
   a. Identifying strategic Staffing Suppliers for Customer's educational, healthcare and administrative staffing needs;
   b. Contracting with Staffing Suppliers;
   c. Providing a web-based application software program ("System") to automate the process by which Contract Workers are requisitioned from Staffing Suppliers;
   d. Onboarding Contract Workers and providing assignment details;
   e. Coordinating with Customer regarding Staffing Suppliers;
   f. Verifying each Staffing Supplier has uploaded onboarding documentation;
   g. Maintaining accurate and complete statuses; and
   h. Validating submission of electronic timecards.

3. **Purchasing Agent.** MSP will act as Customer's purchasing agent. As Customer's purchasing agent, MSP will enter into Staffing Supplier Agreements with Staffing Suppliers to Provide Services to Customer under terms that are substantially the same as those in the Education Master Services Agreement.

4. **Onboarding and Orientation.** MSP will participate in a review of all Staffing Supplier work progress and satisfaction of any onboarding and orientation requirements set forth in the Education Master Services Agreement, which may be updated/modified by Customer in the System.

5. **Rates.** Charges will be based on a Customer approved hourly bill rate at the time an order for Contract Worker(s) is posted via the System. Bill rates are subject to change at time of order posting based on Customer Approval. Customer and MSP reserve the right to add additional modalities/positions if needed and agreed upon. All orders for Contract Workers will be submitted through the System.

6. **Incident Reporting.** Customer agrees to notify MSP of any incident involving Contract Workers within forty-eight (48) hours of its occurrence. Customer agrees to provide MSP with documentation of any investigation conducted related to Contract Workers and/or the Services.

7. **Consolidated Invoices.** All Staffing Supplier invoices are consolidated as a part the MSP Services. MSP will issue consolidated invoices to Customer on a weekly basis (or on a less frequent basis if requested by Customer). Customer will remit payment for uncontested invoices in a timeframe consistent with the Education Master Services Agreement.

8. **Taxes.** Bill Rates do not include any applicable Transaction Taxes. Customer is responsible for any applicable Transaction Taxes and, if applicable, shall pay or reimburse MSP for Transaction Taxes as a result of, relating to, or in connection with this Addendum (including with respect to Transaction Taxes required to be forwarded by MSP to Staffing Suppliers in connection with their provision of Services). If Customer provides MSP with a tax exemption certificate in accordance with local laws that covers the MSP Services provided by MSP, MSP will not collect Transaction Taxes if the tax exemption certificate is valid. The rates paid to Suppliers for Travel Personnel include amounts to reimburse Suppliers for Travel-Expense Payments made to Travel Personnel. Suppliers shall provide Customer with sufficient information regarding such Travel-Expense Payments in accordance with section 274(d) of the Internal Revenue Code. Customer is subject to any applicable limitations on deduction under section 274 of the Internal Revenue Code and regulations promulgated thereunder.

9. **MSP Fee.** MSP will provide MSP Services at no direct cost to Customer. MSP's administrative fee for MSP Services will be funded by participating Staffing Suppliers.

10. **Aggregate Statistical Usage.** Customer acknowledges and agrees that MSP will collect data related to the performance of the Services for the purposes of aggregation and the creation of a centralized benchmarking mechanism. Customer acknowledges and agrees that MSP shall have the perpetual right to use and disclose the data collected relating to the Services, in any manner, as long as any data collected is done on an aggregate basis, with Customer's data aggregated so as to be non-specific to Customer or including any personally identifiable information of an individual.

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ATTACHMENT "D"
AMERGIS TELETHERAPY PLATFORM

This Telehealth Platform Addendum ("Addendum") takes effect as of the date of the Opt-In, as described in the Education Master Services Agreement ("Agreement") between Customer and Amergis, the terms of which are expressly incorporated herein.

1. **Access.** Subject to Customer's compliance with the terms herein, Amergis may, in its sole discretion, provide certain Teletherapy Personnel on assignment with Customer access to a third-party browser-based teletherapy platform ("Teletherapy Platform") for use with Customer's students. Customer and Amergis acknowledge and agree that the Teletherapy Platform serves a legitimate educational interest, including supporting instruction and permitted remote telehealth assessments and documentation of student progress.

2. **Equipment.** Customer will be responsible for providing students with a secure device to access the Teletherapy Platform (computer, tablet, or similar device with worker webcam and microphone) and internet access (together, "Device").

3. **Misuse.** Amergis is not responsible for the misuse of the Device or Teletherapy Platform by Customer or its students.

4. **Transfer of Educational Records.** Customer acknowledges and agrees that certain reports or similar documents generated by the Teletherapy Platform ("Teletherapy Records") may be classified as educational records under the Family Educational Rights and Privacy Act (FERPA).

   Amergis will use commercially reasonable efforts to facilitate the transfer of Teletherapy Records to Customer. Customer will establish and maintain a Secure File Transfer Protocol (SFTP) or equivalent secure transmission method that meets or exceeds prevailing industry standards for the protection of Teletherapy Records. Amergis is not responsible for any data security vulnerabilities or breaches arising from the transmission method selected or maintained by Customer. Customer will remain responsible for responding to and complying with applicable law regarding all requests to access educational records, including the Teletherapy Records.

5. **Permissible Use.** Amergis will access, use, view, store, maintain, or otherwise process Teletherapy Records solely to the extent reasonably necessary to: (i) support the provision of the teletherapy Services by Teletherapy Personnel; (ii) facilitate the secure transfer of the records to Customer; and (iii) comply with applicable laws and regulations and its internal policies regarding record retention (collectively, "Permissible Use").

   Amergis will not process Teletherapy Records for any purpose outside the scope of Permissible Use, including, without limitation, selling, licensing, or sharing such records with unauthorized third parties. Amergis has no obligation to Customer to retain the Teletherapy Records, and makes no guarantees to Customer regarding the retention of the Teletherapy Records.

6. **Standard of Care.** Amergis will protect the systems processing the Teletherapy Records in accordance with reasonable commercial practices and will use safeguards no less protective than those used to secure Amergis' own data of a similar type.

Item: Statement of Excess Reserve

Presenter: Tamita Boyd, Superintendent

Date: July 13, 2026

Recommendation: Approval

Statement of Excess Reserve

The revised Statement of Excess Reserve reflects updated fiscal information identified during the District's ongoing budget review and reconciliation process. As final revenue projections, expenditure estimates, and ending fund balance amounts were refined, the excess reserve calculation was updated to accurately reflect the District's current fiscal position and the assumptions incorporated into the Adopted Budget.

Because these updated calculations resulted in a change to the amount of reserves exceeding the state-required minimum, the revised Statement of Excess Reserve is being presented to the Governing Board for review and approval.

District: West Park Elementary
CDS #: 1062539 6007413

Adopted Budget
2026-27 Budget Attachment
Balances in Excess of Minimum Reserve Requirements

Reasons for Assigned and Unassigned Ending Fund Balances in Excess of Minimum Recommended Reserves

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiates the need for assigned and unassigned ending fund balances in excess of the minimum reserve standard for economic uncertainties for each fiscal year identified in the budget.

Combined Assigned and Unassigned/unappropriated Fund Balances

Form	Fund	2026-27 Budget	Objects 9780/9789/9790
01	General Fund/County School Service Fund	$1,538,833.31	Form 01
17	Special Reserve Fund for Other Than Capital Outlay Projects	$813,515.50	Form 17
	Total Assigned and Unassigned Ending Fund Balances	$2,352,348.81	
	District Standard Reserve Level	4%	Form 01CS Line 10B-4
	Less District Minimum Reserve for Economic Uncertainties	$317,824.44	Form 01CS Line 10B-7
	Remaining Balance to Substantiate Need	$2,034,524.37	

Reasons for Fund Balances in Excess of Minimum Reserve for Economic Uncertainties

Form	Fund	2026-27 Budget	Description of Need
		These are samples	
01	General Fund/County School Service Fund	$289,444.67	Set aside for Gym surveying and developing / shade structures
01	General Fund/County School Service Fund	$943,064.20	Provide deferred maintenance projects such as re-roofing the school, irrigation system, play yard, etc.
17	Special Reserve Fund for Other Than Capital Outlay Projects	$802,015.50	Board Fund Balance Policy requiring avaliable reserves of at least 10% but not more than 25% of total general fund expenditures
		Insert Lines above as needed	
	Total of Substantiated Needs	$2,034,524.37	

Remaining Unsubstantiated Balance $0.00 **Balance should be Zero**

Education Code Section 42127 (d)(1) requires a county superintendent to either conditionally approve or disapprove a school district budget if the district does not provide for EC 42127 (a)(2)(B) public review and discussion at its public budget hearing.

Item: TheraWide Agreement

Presenter: Tamita Boyd, Superintendent

Date: July 13, 2026

Request: Approval

Recommendation:
Seeking Board approval of the 2026–2027 Service Agreement between West Park Elementary School District and TheraWide to provide special education related services for eligible students.

Under the agreement, TheraWide will provide speech-language therapy and occupational therapy services.

This agreement will ensure the District continues to meet the service requirements outlined in students' Individualized Education Programs (IEPs) and remains in compliance with federal and state special education mandates while providing high-quality therapeutic services to eligible students throughout the 2026–2027 school year.

THERA**WIDE**®

Office: 1(888) 648-4372
Email: secure@therawide.com
Website: www.TheraWIDE.com

TERMS OF SERVICE AGREEMENT Date: 7/10/2026

Client Name:	West Park Elementary School and West Park Charter Academy		
Contact Name:	Tamita Boyd *Superintendent*	**Address:**	2695 South Valentine Ave, Fresno, CA 93706
Phone:	(559) 233-6501	**Email:**	tamita_b@wpesd.org

Thank you for selecting TheraWIDE® as your provider for speech and/or occupational therapy services. This contract identifies the expectations and duties of the speech-language pathologist, occupational therapists, client, and/or client's parties for therapy services to be provided.

Contract Term Length: 2026-2027 School Year
Speech Therapy Hourly Rates: **$89.50**
Occupational Therapy Hourly Rates: **$89.50**
Average Amount Of Students Per Week: **32**
Average Weekly Billable Session Hours: **17**
Student Assessment Fee: **$190 Per Student**
Monthly Admin Fee: **6.5%**

Estimated Cost For Student Assessments:

**Assessments are a one-time fee per student.

Student Assessments	Assessment Cost	Total Assessment Cost
TBD As Needed	**$190**	**$190**

Estimated Monthly Cost For Therapy Services:

**Monthly expense is an estimate and may increase or decrease based on the needs of the school and their students.

Estimated Monthly:	**$6,086.00**	**Payment Terms:**	**30 Days From Submission**

Independent Contractor Agreement

This independent contractor agreement, dated **7/10/2026**, is made between **Therawide, LLC** (the "Contractor"), and **West Park Elementary School** (the "Client") located at **2695 South Valentine Avenue, Fresno, CA 93706.**

Therawide, LLC is an independent business and is in compliance with all federal, state, and local laws regarding necessary business permits and licenses required in order to perform the duties outlined in this agreement

For the purposes of this Agreement, the term **"Client"** shall refer to the party entering into this contract with the Contractor for the provision of virtual therapy services. This may include a **school, school district, educational agency, or a parent or legal guardian** contracting services for the benefit of a student. All obligations, rights, and responsibilities outlined in this Agreement apply to the Client as defined herein, regardless of the Client's specific role or relationship to the student receiving services..

The Contractor will provide school-based speech language pathology and/or occupational therapy services to students enrolled at **West Park Elementary School** during the **2026 - 2027** school year, providing the outlined services described herein. Services will be provided in accordance with all applicable state and federal regulations, as well as the professional and ethical standards set by the American Speech-Language-Hearing Association (ASHA) and the American Occupational Therapy Association (AOTA).

This agreement hereby contracts Therawide, LLC as an independent contractor of the Client, and shall not render the Contractor an employee or partner of the Client for any purpose. By signing this agreement, the Contractor and the Client agree to the mutual terms and conditions outlined as follows:

Termination: In order to ensure continuity of services for students, the Contractor and the Client will in good faith commit to the contract for the duration of the contract term. However, the Client or the Contractor will independently have the right to terminate the agreement upon thirty days prior written notice. In the event that the Client or the Contractor willfully violate any of the terms of the agreement, either party may terminate the agreement immediately upon written notice.

Confidentiality: All information shared between the Contractor and the Client during the course of the contract including student records and district information will be held in strict confidentiality according to federal regulations. Release of confidential Client information to other individuals, agencies, or professionals may only be done with the written consent of either the Client or the parent/guardian of a student being served by the Contractor. The following exceptions to confidentiality are acknowledged: 1) mandated reporting, such as reporting of child abuse, 2) court subpoena, 3) suspected personal danger to staff, student, or identifiable victim, 4) information required by insurance company or government agency for reimbursement, 5) information provided to legal parents or guardians of minors, 6) consultation with other professionals in order to aid treatment without revealing identifying information unless written consent is obtained. Client acknowledges that any information transmitted via email between the Contractor and the Client may not be encrypted.

HIPPA/FERPA Compliance: The Contractor agrees to comply with all applicable federal and state laws, including but not limited to the Health Insurance Portability and Accountability Act (HIPAA) and the Family Educational Rights and Privacy Act (FERPA). The Contractor shall implement appropriate safeguards to prevent the unauthorized use or disclosure of protected health information and student educational records.

Cancellations: All client cancellations require at least a 2 hour notice. Cancellations within the 2 hour widow will be charged 50% of the therapy session rate. If a student is later than 10 minutes for their scheduled therapy session, it will be considered a cancellation and will be billed 50% of the therapy session rate. If your student or child is sick or an emergency emerges, please contact TheraWIDE, as we are understanding of unexpected situations. If we are unable to keep a therapy appointment for any reason, we will notify you as soon as possible, and a make-up appointment will be scheduled.

Duties: The Contractor will be responsible for providing virtual school-based speech language pathology and/or occupational therapy services to students. Duties will include virtual initial and triennial assessments, virtual ongoing weekly therapy and consultation services, virtual Individualized Education Plan [IEP] meetings, and eligibility meetings. The Contractor will be responsible for meeting the treatment goals and minutes outlined by the students' IEP documents, and will be responsible for documenting all provided services.The Contractor will also be responsible for virtually assessing new students referred for potential speech, language and occupational concerns and supporting case management of students assigned to the full-time speech pathologist employed by the district.

The Contractor will have the authority to add students to the caseload, dismiss students from the caseload, or restructure the service provision for students as appropriate and within the requirements outlined in the Individuals with Disabilities Education Act (IDEA).

Documentation: The Contractor will be responsible for documenting all provided services in a timely fashion. Documentation will include quarterly progress reports, assessment and annual review reports, eligibility and IEP writing, and monthly billing for all services provided. The Client will have access to the Contractor's records for all services rendered during the course of the agreement.

Intellectual Property: Any custom materials or documentation created by the Contractor in the performance of their services under this Agreement shall remain the property of the Contractor unless otherwise agreed in writing. The Client shall have a non-exclusive, royalty-free license to use such materials solely for internal purposes.

Payment: The Client will be billed monthly on the last service day of the month for all hours worked and pre-approved expenses incurred by the Contractor. The Contractor will charge an hourly rate for all services provided, including direct and indirect intervention, IEP meeting attendance, preparation and documentation time. Hours will be billed in 20 or 30 minute increments. The Client will be responsible for providing payment to the Contractor 30 days after invoice submission of the subsequent month.

Expenses: The Client will be responsible for providing either access to or reimbursement for purchase of basic equipment and materials (i.e. computer access, office supplies, assessment and treatment materials, etc.) necessary to complete the duties outlined in this contract. Any reimbursable purchases made by the Contractor must be for items necessary to complete the job requirements, and will be discussed with the Client ahead of time. The Client will not be held responsible for other expenses incurred by the Contractor in the performance of services outlined in the agreement.

Insurance and Certifications: At the Contractor's expense, all licenses and certifications including professional liability insurance will be maintained during the term of the contract.

The Contractor shall provide the Client with certificates of insurance showing coverage in the following amounts prior to performing services under this Agreement:

Professional Liability - General Liability

$1 Million - $1 Million

Indemnification: The Contractor agrees to indemnify, reimburse and hold the Client harmless against any and all liabilities, claims, causes of action, expenses, damages, costs and fees, including attorney fees, that the Client incurs resulting from or arising out of the Contractor's performance or lack of performance of services under this Agreement.

Indemnification II: The Client agrees to indemnify, reimburse and hold the Contractor harmless against any and all liabilities, claims, causes of action, expenses, damages, costs and fees, including attorney fees, that the Contractor incurs resulting from or arising out of the Client's performance or lack of performance of services under this Agreement.

Force Majeure: Neither party shall be held liable for failure to perform their obligations under this Agreement if such failure is due to causes beyond their reasonable control, including but not limited to natural disasters, war, acts of terrorism, or technical failures not caused by negligence.

Dispute Resolution: In the event of a dispute arising out of this Agreement, the parties agree to first attempt resolution through informal discussions. If the matter remains unresolved, the parties agree to mediation before pursuing any legal action. Jurisdiction will reside in the county and state of the Client's primary place of business.

Benefits and Taxes: Given that the Contractor is not an employee of the Client, it is acknowledged that the Client is not responsible for providing paid holidays, paid vacations, paid sick leave, group or individual insurance, pension benefits, disability coverage, Social Security coverage, unemployment benefits, or worker's compensation benefits.

The Contractor acknowledges sole responsibility for payment of all taxes to the appropriate federal state and local taxing authorities, and shall not hold the Client responsible for any and all claims, expenses, or penalties arising from tax obligations.

The Contractor will provide the Client with a federal employment identification number (EIN) and a completed W9 document upon signing the service agreement. The Client will provide the Contractor with a completed 1099 form.

Non-Exclusivity and Conflict of Interest Clause: The Contractor asserts the freedom to enter into this agreement, and that this engagement does not violate the terms of any other agreement between the Contractor and any third party. The Contractor is expressly free to perform paid services for other parties during the duration of this contract, provided that the services do not interfere with the responsibilities and duties outlined in this agreement.

This contract sets forth the agreed upon conditions for service provision. Any amendments, modifications, or alterations must be documented in a separate written agreement signed by both parties. In signing below, each party acknowledges that they have read and agree to the terms of service and independent contract conditions.

Client

West Park Elementary & Charter Academy

Signature: ______________________________ Date: ______________

Printed Name: ______________________________

Title: ______________________________

Contractor

Therawide, LLC

Signature: ______________________________ Date: ______________

Printed Name: ______________________________

Title: ______________________________

Item: Adoption of Board Policy 5131.8 – Mobile Communication Devices

Presenter: Tamita Boyd, Superintendent

Date: July 13, 2026

Request: Approval

Seeking board approval to adopt updated Board Policy 5131.8 – Mobile Communication Devices to align with California's new law requiring all school districts to adopt a policy governing student use of mobile communication devices during the school day.

The proposed policy establishes the minimum districtwide requirements for student use of mobile communication devices while on campus. Individual school sites may implement more restrictive procedures or expectations based on the needs of their campus; however, they may not adopt practices that are less restrictive than the requirements established in this Board Policy. The policy also includes exceptions required by California law for emergencies, health needs, and students with approved accommodations.

West Park School District

Board Policy Manual

Policy 5131.8: Mobile Communication Devices

Status: DRAFT

Original Adopted Date: 09/11/2023

The Governing Board recognizes that student use of smartphones and other mobile communication devices on campus may be beneficial to student learning and well-being, and could be harmful and disruptive of the instructional program in some circumstances. When on campus or when under the supervision of district employees, students may use smartphones and other mobile communication devices only as permitted under this policy.

Students shall not use smartphones or other mobile communication devices while at a school site or under the supervision and control of a district employee.

However, a student shall not be prohibited from possessing or using a mobile communication device under any of the following circumstances: (Education Code 48901.5, 48901.7)

1. In the case of an emergency, or in response to a perceived threat of danger
2. When a teacher or administrator grants permission to the student to possess or use a mobile communication device, subject to any reasonable limitation imposed by that teacher or administrator
3. When a licensed physician or surgeon determines that the possession or use is necessary for the student's health and well-being
4. When the possession or use is required by the student's individualized education program

The Superintendent or designee may undertake measures or strategies in accordance with law, to limit student access to smartphones and other mobile communication devices on campus. (Education Code 48901.7)

Smartphones and other mobile communication devices shall not be used in any manner which infringes on the privacy rights of any other person.

A student's personal electronic device shall not be searched without the consent of the student's parent/guardian, except pursuant to a lawfully issued warrant, when a school official, in good faith, believes that an emergency involving danger of death or serious physical injury to the student or others requires access to the electronic device information, or when the search is otherwise permitted pursuant to Penal Code 1546.1.

When a student uses a mobile communication device in an unauthorized manner while at a school site or under the supervision and control of a district employee, the student may be disciplined and the district employee may temporarily confiscate the device. The employee shall store the device securely until it is returned to the student or turned over to the principal or designee, as appropriate.

A student may also be subject to discipline, in accordance with law, Board policy, or administrative regulation, for off-campus use of a mobile communication device which poses a threat or danger to the safety of students, staff, or district property or substantially disrupts school activities.

The district will not be responsible or liable for a student's mobile communication device which is brought on campus or to a school activity and is lost, stolen, or damaged.

The Board shall review and, as necessary, update this policy at least once every five years. Any such review or update shall include significant stakeholder participation to ensure that the policy is responsive to the unique needs and desires of the school community.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 300-307	Duties of students
Civ. Code 1714.1	Liability of parent/guardian for act of willful misconduct by a minor
Ed. Code 200-262.4	Prohibition of discrimination
Ed. Code 32280-32289.5	School safety plans
Ed. Code 35181	Governing board authority to set policy on responsibilities of students
Ed. Code 35291-35291.5	Rules
Ed. Code 44807	Teachers' duty concerning conduct of students
Ed. Code 48900-48925	Suspension and expulsion
Ed. Code 48901.5	Prohibition of electronic signaling devices
Ed. Code 48901.7	Limitation or prohibition of student use of smartphones
Ed. Code 48901.8	Limitation or prohibition of student use of social media
Ed. Code 51512	Prohibited use of electronic listening or recording device
Pen. Code 1546.1	Electronic Communications Privacy Act
Pen. Code 288.2	Harmful matter with intent to seduce
Pen. Code 313	Harmful matter
Pen. Code 647	Use of camera or other instrument to invade person's privacy; misdemeanor
Pen. Code 653.2	Electronic communication devices; threats to safety
Veh. Code 23123-23124	Prohibitions against use of electronic devices while driving

Federal	Description
20 USC 1681-1688	Title IX of the Education Amendments of 1972; discrimination based on sex

Management Resources	Description
California Department of Education Publication	Bullying at School, 2003
Court Decision	Safford Unified School District V. Redding (2009) 557 US 364
Court Decision	Mahanoy Area School District v. B.L. (2021) 594 U.S. 180
Court Decision	J.C. v. Beverly Hills Unified School District (2010) 711 F.Supp.2d 1094
Court Decision	New Jersey v. T.L.O. (1985) 469 U.S. 325
Court Decision	Tinker v. Des Moines Independent Community School District (1969) 393 U.S. 503
CSBA Publication	Cyberbullying: Policy Considerations for Boards, Policy Brief, rev. July 2010
CSBA Publication	Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011
U.S. Department of Education Publication	Planning Together: A Playbook for Student Personal Device Policies, December 2024
Website	CSBA District and County Office of Education Legal Services
Website	National School Safety Center
Website	Center for Safe and Responsible Internet Use
Website	California Department of Education, Safe Schools
Website	CSBA
Website	U.S. Department of Education

Cross References	Description
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
5131	Conduct
5131.2	Bullying
5131.2	Bullying
5131.4	Student Disturbances
5131.4	Student Disturbances
5131.9	Academic Honesty
5137	Positive School Climate
5141.52	Suicide Prevention
5141.52	Suicide Prevention
5145.12	Search And Seizure
5145.12	Search And Seizure
5145.2	Freedom Of Speech/Expression
5145.2	Freedom Of Speech/Expression
6159	Individualized Education Program
6159	Individualized Education Program
6163.4	Student Use Of Technology
6163.4-E(1)	Student Use Of Technology

PUBLIC

COMMENT

PERIOD

RE: CLOSED ITEMS

CLOSED

SESSION