

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
SEPTEMBER 25, 2025

## Acronyms for Butte County Association of Governments

ACRONYM	MEANING
ACOE	Army Corps of Engineers
AFR	Accident Frequency Ratio
APS	Alternative Planning Strategy
AQMD	Air Quality Management District
ARB	Air Resource Board
AVL	Automatic Vehicle Location
BCAG	Butte County Association of Governments
BRT	Butte Regional Transit/B-Line
Cal+A3:B51	Assembly Bill
CALCOG	California Association Council of Governments
CalSTA	California State Transportation Agency
Caltrans	California Department of Transportation
CAPTI	Climate Action Plan for Transportation Infrastructure
CARB	California Air Resource Board
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation & Air Quality
CON	Construction
CTC	California Transportation Commission
CTIPS	California Transportation Improvement Program System
DFG	California Department of Fish and Game
DOT	Department of Transportation
EIR	Environmental Impact Report
EMFAC	Emissions Factors
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
FY	Fiscal Year
GARVEE	Grant Anticipation Revenue Vehicle Program
GhG	Greenhouse Gas Emissions
GIC	Geographical Information Center
GIS	Geographic Information Systems
GPS	Global Positional Satellite
HCP	Habitat Conservation Plan
IIP	Interregional Improvement Program
IPG	Intermodal Planning Group
ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
JPA	Joint Powers Agreement
LAFCO	Local Agency Formation Commission
LCTOP	Low Carbon Transit Operations Program
LTF	Local Transportation Fund
MPO	Metropolitan Planning Organization
NAAQS	National Air Quality Standards
NCCP	Natural Community Conservation Plan
NEPA	National Environmental Policy Act
NMFS	National Marine Fisheries Service (Also NOAA Fisheries)
NOAA	National Oceanic and Atmospheric Administration Fisheries (Also NMFS)

ACRONYM	MEANING
OWP	Overall Work Program
PA&ED	Project Approval & Environmental Document
PDT	Project Development Team
PEER	Permit Engineering Evaluation Report
PL	Federal Planning Funds
PLH	Public Lands Highway
PPH	Passengers Per Revenue Hour
PPM	Planning Programming & Monitoring
PPNO	Project Programming Number
PS&E	Plans, Specifications & Estimates
PSR	Project Study Report
PTMISEA	Public Transportation Modernization Improvement and Service Enhancement Account
PUC	Public Utilities Code
R/W	Right of Way
REAP	Regional early Action Planning
RFP	Request for Proposals
RHNA	Regional Housing Needs Allocation
RHNP	Regional Housing Needs Plan
RIP	Regional Improvement Program
RTAC	Regional Target Advisory Committee
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SACOG	Sacramento Area Council of Governments
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users
SCEA	Sustainable Community Environmental Assessment
SCS	Sustainable Community Strategy
SDP	Strategic Deployment Plan
SGR	State of Good Repair
SHOPP	State Highway Operation Protection Program
SSTAC	Social Services Transportation Advisory Council
STA	State Transit Assistance
STIP	State Transportation Improvement Program
TAC	Transportation Advisory Committee
TAOOC	Transit Administrative Oversight Committee
TCRP	Transportation Congestion Relief Program
TDA	Transportation Development Act
TE	Transportation Enhancements
TIP	Transportation Improvement Program
TIRCP	Transit and Intercity Rail Capital Program
TPP	Transit Priority Project
TSGP	Transit Security Grant Program
USACE	United States Army Corps of Engineers
USFWS	United States Fish and Wildlife Service
UTN	Unmet Transit Needs
WE	Work Element
ZETCP	Zero Emission Transit Capital Program



Bill Connelly, Chair  
Supervisor, District 1

Andy Newsum  
Executive Director

Bryce Goldstein, Vice Chair  
Councilmember, Chico

Peter Durfee  
Supervisor, District 2

Tami Ritter  
Supervisor, District 3

Tod Kimmelshue  
Supervisor, District 4

Doug Teeter  
Supervisor, District 5

Doug Arnold  
Councilmember, Biggs

J Angel Calderon  
Councilmember, Gridley

David Pittman  
Mayor, Oroville

Ron Lassonde  
Councilmember, Paradise

## BUTTE COUNTY ASSOCIATION OF GOVERNMENTS - BOARD OF DIRECTORS

**Regular Meeting Agenda  
September 25, 2025 - 9:00 a.m.**

**Meeting Location:  
Butte County Association of Governments Board Room  
326 Huss Drive, Suite 100, Chico, CA 95928**

**Members of the public may attend the meeting in person or  
via Zoom through the following link:**

**[BCAG Board Meeting Live](#)**

**Zoom Meeting ID: 884 4714 8363 Password: 834121**

**Public comments may also be sent to: [board@bcag.org](mailto:board@bcag.org)**

**To join the meeting by phone: +1 669 900 6833**

**\*\*\*\*\*Board Meeting transit service is available on meeting days only\*\*\*\*\*  
To/from the Chico Transit Center  
Depart - 8:35 AM & Return - 10:50 AM**

*Copies of staff reports and other written documentation relating to agenda items can be made available at the office of the Butte County Association of Governments (BCAG). Persons with questions concerning agenda items and/or who may have special needs can contact BCAG at (530) 809-4616 48 hours in advance of the meeting. Every reasonable effort will be made to provide identified and required accommodation.*

1. Pledge of Allegiance
2. Roll Call

### **CONSENT AGENDA**

3. Minutes from May 22, 2025 BCAG Board of Directors Meeting – **Ashley**
4. Minutes from August 28, 2025 BCAG Board of Directors Meeting - **Ashley**
5. Approval of **Resolution No. 2025/26-03** Acceptance of Project List for FY 2025/26 California State of Good Repair Program - **Sara**
6. Approval of Social Services Transportation Advisory Council (SSTAC) Appointments 2025 – **Victoria**
7. Approval of Notice of Completion – Paradise Transit Center - **Andy**

8. Approval of Annual Review/Updates of Disadvantaged Business Enterprise (DBE) Program Document and Activity - **Amy**
9. Approval of 2025 Annual Agency Safety Plan (ASP) Review/Update - **Amy**
10. Approval of **Resolution 2025/26-02** for FY 2025/26 Preliminary Transportation Development Act (TDA) Claims– **Julie**

### **ITEMS REMOVED FROM CONSENT AGENDA**

### **REGULAR AGENDA**

#### **ITEMS FOR ACTION**

11. Public Hearing and Approval of **Resolution No. 2025/26-01** – BCAG’s FY 2025 5310 Application - **Sara**

#### **ITEMS FOR INFORMATION**

12. 2026 Regional Transportation Improvement Program (RTIP) – Draft Project Recommendations - **Ivan**
13. Revised TIRCP Application for Chico to Sacramento Intercity Bus Service - **Chris**
14. Annual Transit Asset Management (TAM) Plan Review and Update – **Amy**
15. Title VI Program – Annual Review for FY 2024/25 – **Amy**
16. Butte Regional Transit (B-Line) FY 24/25 Fourth Quarter Report – **Victoria**

#### **ITEMS FROM THE FLOOR**

17. Members of the public may present items to the BCAG Board of Directors, but no action will be taken other than placement on a future agenda. Handouts presented by speakers are to be distributed to the Board by the Clerk of the Board.

**ADJOURNMENT** The next meeting of the BCAG Board of Directors has been scheduled for October 23, 2025, at the BCAG Board Room & via Zoom.

**Meetings held the 4<sup>th</sup> Thursday of every month at 9 a.m., unless otherwise notified**

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #3



## BCAG Board of Directors

### Agenda Item #3 – Consent

**Date:** August 28, 2025

**Subject:** DRAFT Meeting Minutes of the Butte County Association of Governments  
Board of Directors May 22, 2025

**Contact:** Ashley Carriere, Administrative Assistant

The following minutes are a summary of actions taken by the Board of Directors. A digital recording of the actual meeting is available at BCAG's office located at 326 Huss Drive, Suite 150, Chico, CA.

Board Member Connelly called the meeting to order at 9:02 a.m. at the BCAG Board Room, 326 Huss Drive, Suite 100, Chico, CA.

#### **MEMBERS PRESENT IN PERSON**

Bill Connelly	Supervisor	District 1
Peter Durfee	Supervisor	District 2
Tami Ritter	Supervisor	District 3
Tod Kimmelshue	Supervisor	District 4
Doug Teeter	Supervisor	District 5
David Pittman	Mayor	City of Oroville
Bryce Goldstein	Councilmember	City of Chico
J Angel Calderon	Councilmember	City of Gridley

#### **MEMBERS ABSENT**

Doug Arnold	Councilmember	City of Biggs
Ron Lassonde	Councilmember	Town of Paradise

#### **STAFF PRESENT**

Andy Newsum	Executive Director
Cheryl Massae	Human Resources Director
Amy White	Transportation Analyst
Ashley Carriere	Administrative Assistant
Ivan Garcia	Programming Director
Chris Devine	Planning Director
Victoria Proctor	Transportation Analyst
Julie Quinn	Chief Fiscal Officer
Brian Lasagna	Regional Analyst

## **Agenda Item #3 – Consent**

### **OTHERS PRESENT**

Lance Atencio	Transdev
Dawson Stroud	Caltrans/ District 3 Liaison
Eric Smith	City of Oroville
Bikram Khalon	Caltrans
Jesse Horgan	Chico State (In-Person)
John Stonebraker	Upper Ridge Community Council (In-Person)
Kathy Chambers	Moore & Associates

1. **Pledge of Allegiance**
2. **Roll Call**

### **CONSENT AGENDA**

3. Approval of Minutes from the April 24, 2025 BCAG Board of Directors Meeting
4. 2026 Federal Infrastructure Condition Performance Measures (PM2)
5. Approval of Final 2025/26 Transportation Development Act (TDA) Apportionments
6. Approval of Resolution No 2024/2025-13 Final 2024/25 Transportation Development Act (TDA) Claims
7. Approval of Resolution 2024/25-14 Authorizing the Federal Funding Under FTA Section 5311 (49 U.S.C. Section 5311) with California Department of Transportation for BCAG's FY 2025/26 5311 application.
8. Approval of Resolution 2024/25-15 Authorizing the Federal Funding Under FTA Section 5311 (49 U.S.C. Section 5311) with California Department of Transportation for BCAG's FY 2025/26 5311 (f) Application

On motion by Board Member Teeter and seconded by Board Member Durfee, the Consent Agenda was unanimously approved.

### **ITEMS FOR ACTION**

#### **9: Approval of Butte Regional Transit FY 2025/26 Service Plan and Budget**

BCAG staff reviewed the Annual Service Plan and Budget in the April 2025 Board Meeting. The final 2025/26 Service Plan and Budget has been revised and can be found on the B-Line website.

Staff went over expenditures in detail, along with any expenditure changes from the 2024/25 budget.

On motion by Board Member Durfee and seconded by Board Member Pittman, Approval of Butte Regional Transit FY 2025/26 Service Plan and Budget, was unanimously approved.

## **Agenda Item #3 – Consent**

### **ITEMS FOR INFORMATION**

#### **10: Butte Regional Transit 3<sup>rd</sup> Quarter 2024/25 Report**

BCAG Transportation Analyst presented the quarterly transit report for the four different modes of service of Butte Regional Transit (B-Line)

Staff stated that ridership is currently down compared to the prior year third quarter for urban fixed route and rural paratransit.

Butte Regional Transit implemented a fare increase as of January 1, 2025. This quarter reflects the increase. All new fare prices can be found on the Butte Regional Transit website.

This item was presented for information purposes.

#### **11: State Highway Operation and Protection Program Projects Update**

There was discussion regarding the development of the 2026 State Highway Operations and Protection Program.

Multiple projects on the state highway system are being considered. BCAG staff met with Caltrans district 3 to discuss said projects.

All projects currently underway, coming up, or being considered were listed and discussed with the Board of Directors.

BCAG staff presented the required plan to adopt a Regional Transportation Plan / Sustainable Communities Strategy to the Board.

#### **12: TDA Triennial Performance Audits for FY 2021/22, FY 2022/23, and FY 2023/24**

BCAG Executive Director stated that the California Public Utilities Code requires all Regional Transportation Planning Agencies (RTPA) to conduct an independent Triennial Performance Audit in order to be eligible for Transportation Development Act funding.

BCAG selected Moore & Associates to prepare the Triennial Performance Audits. Moore & Associates is a consulting firm specializing in public transportation.

This item was presented for information purposes.



## **ITEMS FROM THE FLOOR**

**13: Members of the public may present items to the BCAG Board of Directors, but no action will be taken other than placement on a future agenda.**

There were no items from the floor.

## **ADJOURNMENT**

With no further items to discuss, the BCAG Board meeting adjourned at 10:35 AM.

### **Attest:**

*Andy Newsum, Executive Director*

*Ashley Carriere, Board Clerk*

*Butte County Association of Governments*

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #4



## BCAG Board of Directors

### Agenda Item #4 – Consent

**Date:** September 25, 2025

**Subject:** DRAFT Meeting Minutes of the Butte County Association of Governments  
Board of Directors August 25, 2025

**Contact:** Ashley Carriere, Administrative Assistant

The following minutes are a summary of actions taken by the Board of Directors. A digital recording of the actual meeting is available at BCAG's office located at 326 Huss Drive, Suite 150, Chico, CA.

Board Member Connelly called the meeting to order at 9:02 a.m. at the BCAG Board Room, 326 Huss Drive, Suite 100, Chico, CA.

#### **MEMBERS PRESENT IN PERSON**

Tami Ritter	Supervisor	District 3
Doug Teeter	Supervisor	District 5
Bryce Goldstein	Councilmember	City of Chico
J Angel Calderon (9:04 A.M.)	Councilmember	City of Gridley
Eric Smith	Alt. Councilmember	City of Oroville

#### **MEMBERS ABSENT**

Doug Arnold	Councilmember	City of Biggs
Ron Lassonde	Councilmember	Town of Paradise
Bill Connelly	Supervisor	District 1
Peter Durfee	Supervisor	District 2
Tod Kimmelshue	Supervisor	District 4
David Pittman	Mayor	City of Oroville

#### **STAFF PRESENT**

Andy Newsum	Executive Director
Cheryl Massae (Zoom)	Human Resources Director
Amy White	Transportation Analyst
Ashley Carriere	Administrative Assistant
Ivan Garcia	Programming Director
Victoria Proctor	Transportation Analyst
Brian Lasagna	Regional Analyst

## **Agenda Item #4 – Consent**

### **OTHERS PRESENT**

Dawson Stroud  
Ibaad M.  
Jesse Horgan  
John Stonebraker  
Brian Righ

Caltrans/ District 3 Liaison (Zoom)  
Chico State University  
Chico State University  
Upper Ridge Community Council (Zoom)  
City of Oroville

1. **Pledge of Allegiance**
2. **Roll Call**

*No action was taken on any items due to lack of a quorum. Staff presented Items of Information only.*

**CONSENT AGENDA- None**

**ITEMS FOR ACTION- None**

**ITEMS FOR INFORMATION**

### **3: 2026 Regional Transportation Improvement Program (RTIP) Development**

BCAG Programming Director informed the Board of the preparation and adoption of the Regional Transportation Improvement Program (RTIP) that is required every two years.

The call for projects was made on August 7, 2025. Nominations for these projects are due September 4, 2025. Staff presented the Board with a timeline and breakdown of events.

This item was presented for information purposes.

### **4: State Route 70 Demonstration Funds Balance Repurposing Project**

BCAG Programming Director informed the Board of unused federal earmark funds that BCAG has become aware of.

Per BCAG staff, Caltrans identified the dollar amount of said unused funds. There was discussion regarding the repurposing of these funds, given the proper criteria are met.

This item was presented for information purposes.

### **5: California Transportation Committee (CTC) Town Hall**

BCAG Programming Director is planning an Event, California Transportation Commission (CTC) Town Hall.

This event will begin on Thursday, September 25<sup>th</sup> after the BCAG Board Meeting and proceed until Friday September 26<sup>th</sup>. There will be a regional tour of City of Chico and Paradise, on

Thursday, followed by a reception. Friday's Town Hall is open to the public and is going to take place at the BCAG Board room beginning at 9 a.m.

This item was presented for information purposes.

#### **6: Regional Data Collection- 2025/26**

BCAG Regional Analyst discussed traffic data collected, with the Board of Directors.

BCAG is contracted with National Data & Surveying Services (NDS). Beginning September 9, 2025, BCAG will work with National Data & Surveying Services to collect data from 313 locations.

National Data & Surveying Services recently deployed the use of cameras to collect the necessary data needed in the Chico area.

Data will be collected in some locations between September 2025 and November 2025 with the remaining locations collected from February 2026 to May 2026.

All data collection must be completed by June 2026

This item was presented for information purposes.

#### **7: Butte Regional Transit Brand and Marketing Update**

BCAG Executive Director discussed the new marketing update for Butte Regional Transit.

Staff presented the Board with the new logos and color schemes for the new branding of the B-Line service and buses. The new brand will be revealed to the community in the near future.

This item was presented for information purposes.

### **ITEMS FROM THE FLOOR**

**13: Members of the public may present items to the BCAG Board of Directors, but no action will be taken other than placement on a future agenda. Handouts presented by speakers are to be distributed to the Board by the Clerk of the Board.**

There were no items from the floor.

### **ADJOURNMENT**

With no further items to discuss, the BCAG Board meeting adjourned at 9:46 AM.

#### **Attest:**

*Andy Newsum, Executive Director*

*Ashley Carriere, Board Clerk*

*Butte County Association of Governments*

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #5



## **BCAG Board of Directors**

### **Agenda Item #5 – Consent**

**Date:** September 25, 2025

**Subject:** Approval of Resolution No. 2025/26-03 Acceptance of Project List for FY 2025/26 California State of Good Repair Program

**Contact:** Sara Cain, Transportation Grants Manager

**Summary:** As the Regional Transportation Planning Agency (RTPA), BCAG is responsible for compiling, approving, and submitting to the Department of Transportation an annual list of eligible projects from transit operators in the region to be funded with State of Good Repair (SGR) allocations. SGR funds are made available for eligible capital projects that maintain the public transit system in a state of good repair.

Butte Regional Transit will apply the FY 2025/26 allocation of \$382,151 for bus, bus shelter and stop improvements. This is a continuation of the FY 2024/25 SGR project.

**Action requested:** Approve and authorize the chair to sign Resolution 2025/26-03.

**Attachment:** Resolution 2025/26-03

**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO 2025/26-03**

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**RESOLUTION OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
APPROVING THE PROJECT LIST FOR THE FY 2025/26 CALIFORNIA STATE OF  
GOOD REPAIR PROGRAM**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, establishing the State of Good Repair (SGR) program to fund eligible transit maintenance, rehabilitation and capital project activities that maintain the public transit system in a state of good repair; and

**WHEREAS**, Butte County Association of Governments (BCAG) is an eligible project sponsor and may receive and distribute State Transit Assistance – SGR funds to eligible local agencies for eligible transit capital projects;

**WHEREAS**, BCAG is distributing SGR funds to eligible local agencies under its regional jurisdiction; and

**WHEREAS**, the region's share of SGR funds for FY 2025/26 is estimated by the State Controller's Office to be \$382,151; and

**WHEREAS**, BCAG concurs with and approves these funds for the following purposes:

Butte Regional Transit  
Bus, Bus Shelter and Stop Improvements Project: \$382,151; and

**WHEREAS**, in order to qualify for these funds, the Butte County Association of Governments is required to submit a proposed project list to California Department of Transportation (Caltrans) on an annual basis; and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Butte County Association of Governments hereby approves the SB1 State of Good Repair Project List for FY 2025/26; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Butte County Association of Governments that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations and guidelines for all SGR funded transit capital projects.

**NOW THEREFORE, BE IT FURTHER RESOLVED** that the Executive Director and Transportation Grants Manager are hereby authorized to submit a request for



Scheduled Allocation of the SB1 State of Good Repair Funds and to execute the related grant applications, forms and agreements.

**PASSED AND ADOPTED** by the Butte County Association of Governments on the 25<sup>th</sup> day of September 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

**APPROVED:**

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BILL CONNELLY, CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**ATTEST:**

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ANDY NEWSUM, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #6



## BCAG Board of Directors

### Agenda Item #6- Consent

**Date:** September 25, 2025

**Subject:** Approval of Social Services Transportation Advisory Council (SSTAC) Appointments 2025

**Contact:** Victoria Proctor, Transportation Analyst

**Summary:** Annual outreach for recruitment to the Social Services Transportation Advisory Council (SSTAC) has identified four existing Council members who would like to renew their terms, and six new individuals to add to the Council. Board approval is needed for these ten appointments under the TDA, Section PUC 99238 and will bring the total current SSTAC roster to 20 individuals

The SSTAC is required under the Transportation Development Act (TDA) to work with staff during the annual unmet transit needs process. The purpose of the SSTAC is to review testimony obtained through public workshops conducted during the annual unmet transit needs process, and to provide the BCAG Board of Directors with an unmet transit needs finding. The SSTAC also provides a forum to address other issues facing transportations' disabled citizens. The BCAG Board may make at-large appointments at any time.

A call for applicants was advertised in local newspapers in June 2025 and on the BCAG website, social media pages and the B-Line buses.

**Action requested:** Approve (1) appointment of Robert Miller for service from July 2025 through June 2028.

**Attachment:** Butte County Association of Governments 2025-2026 Social Services Transportation Advisory Council

## Agenda Item #6 – Consent Attachment

### Butte County Association of Governments 2025-2026 Social Services Transportation Advisory Council

		Category Listing							Term ends
		1	2	3	4	5	6	7	
	Name	Category Filled							
1	Debra Connors		x						June 30, 2026
2	Marcella Seay	x							June 30, 2026
3	Seth Klobodu							x	June 30, 2026
4	Larry Pohlad	x	x						June 30, 2026
5	Connie Stahl	x	x						June 30, 2026
6	Judy Barclay		x						June 30, 2026
7	W. Jay Coughlin					x			June 30, 2026
8	Jeannie Schroeder			x	x	x			June 30, 2027
9	Michael Harding		x	x	x				June 30, 2027
10	Ron Ullman	x	x						June 30, 2027
11	Mercedes Macias							x	June 30, 2027
12	Lymarie Gonzalez							x	June 30, 2027
13	George Deeds	x							June 30, 2027
14	Melissa Orsie-Wilson							x	June 30, 2027
15	Jesse Horgan					x			June 30, 2027
16	Corey Busta						x		June 30, 2027
17	Robert Miller							x	June 30, 2028

#### Category Listings as per PUC Section 99238

- 1 - potential transit user who is 60 years of age or older
- 2 - potential transit user who is disabled
- 3 - representatives of the local social service providers for seniors
- 4 - representatives of local social service providers for the disabled
- 5 - representatives of local social service provider for persons of limited means

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #7

## **BCAG Board of Directors**

### **Agenda Item #7 – Consent**

**Date:** September 25, 2025

**Subject:** Approval of Notice of Completion – Paradise Transit Center

**Contact:** Andy Newsum, Executive Director

**Summary:** On October 18, 2023, BCAG entered into a capital construction contract with REM Construction, Incorporated of Chico, to build the Paradise Transit Center at a cost of \$1,706,554. The project was put into a weather suspension, with the first charged working day occurring on April 4, 2024. The project was completed June 30<sup>th</sup>, 2025 at a total cost of \$2,078,938 (+21.8%).

The largest contributor to the stated overage was a concrete quantity estimate error that was recognized in construction. Other realized increases were under the estimated construction contingencies. Identified federal and local funding sources identified prior to beginning construction were sufficient to cover the total project cost.

**Action requested:** Approve the Notice of Completion for the Paradise Transit Center

**Attachment:** Notice of Completion - Paradise Transit Center

**Agenda Item #7 – Consent  
Attachment**

**RECORDING REQUESTED BY:**  
BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS

**AFTER RECORDING, PLEASE RETURN TO:**  
BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS  
326 HUSS DRIVE, SUITE 150  
CHICO, CA 95926

(space above this line for Recorder's use only)

**NOTICE OF COMPLETION BY BUTTE  
COUNTY ASSOCIATION OF GOVERNMENTS OF WORK FOR**

***Paradise Transit Center (PTC)  
Federal Project Number No. CA-2022-053  
(Civil Code Section 9204)***

NOTICE IS HEREBY GIVEN by the BUTTE COUNTY ASSOCIATION OF GOVERNMENTS as owner of the property hereinafter described of the completion of that certain work, to wit:

***In general, work consisted of constructing a public transit stop/center on Birch Street between Almond Avenue and Black Olive Drive in the Town of Paradise, CA, in the public road right of way. The project consists of two permanent structures covering two benches, a third accessory structure for storage to be used by the Town of Paradise and Butte Regional Transit, sidewalk, crosswalk and landscaping. The site is served by Paradise Irrigation District water and Pacific Gas and Electric electricity.***

That as the pertinent facts to such completion as required by Section 3093 of the Civil Code are as follows:

1. The name and address of the owner is: ***Butte County Association of Governments  
326 Huss Dr, Ste 150  
Chico, CA 95928***
2. The nature of the interest or estate of said owner is: ***FEESIMPLE***
3. The date of completion of said work is: ***June 30, 2025***
4. A description of the real property upon which said work was completed and street address of said property is as follows:  
***In the Town of Paradise, County of Butte, State of California, at 786 Birch Street, Paradise CA, 95969 (APN 052-203-014, 052-222-003).***
5. The name and mailing address of the original contractor is:  
***REM Construction  
629 Entler Avenue, #38  
Chico, CA 95928***

6. The name and mailing address of the surety is:  
***Liberty Mutual Surety***  
***1001 4<sup>th</sup> Avenue, Suite 3800***  
***Seattle, WA 98154***
7. A general statement of the kind of work done or materials furnished pursuant to said contract is as follows:
8. The project consists in general of grading, paving, utilities, demolition, landscaping and general civil work to construct bus bays, parking lots, pedestrian facilities, lighting, storm drain system, new transit shelters and storage building, and ancillary improvements.

"I certify (or declare) under penalty of perjury that the foregoing is true and correct"  
Dated this 25<sup>TH</sup> Day of September, 2025

At Chico, California

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

BY \_\_\_\_\_  
Bill Connelly  
CHAIR, BOARD OF DIRECTORS



## PARADISE TRANSIT CENTER

Westerly from Black Olive Drive along Birch Street



Easterly along Birch Street to Black Olive Drive



## PARADISE TRANSIT CENTER

Westerly at stop along Birch Street



Typical covered shelter on Birch Street



BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #8

## BCAG Board of Directors

### Agenda Item #8 – Consent

**Date:** September 25, 2025

**Subject:** Approval of Annual Review/Updates of the Disadvantaged Business Enterprise (DBE) Program Document and Activity

**Contact:** Amy White, Transportation Analyst

**Summary:** The Department of Transportation (DOT) issued a Final Rule effective May 9, 2024, updating 49 CFR Section 26 in relation to the Disadvantaged Business Enterprise (DBE) program. As a recipient of funds from the Federal Transit Administration (FTA) and part of the agency's DBE program, BCAG is required to annually review and update, if necessary, its own DBE Program document, goal calculation and any related activity to ensure it continues to meet standards required by this ruling and remains on track with goals and other requirements.

The full BCAG DBE program document was last updated in 2024. The full document does not expire, but any portions may be updated during the annual review process.

The current BCAG DBE Program document is available at the following link:

<https://www.bcag.org/documents/2024-BCAG-DBE-Program-Update-FINAL-8-22-24.pdf>

For FY 25/26, these DBE related items have been reviewed and noted impacts are as follows:

- The only update noted in the program document review was a title change in the BCAG organizational chart (from Transit Manager to Transportation Grants Manager).
- There have been no significant changes in anticipated contracts or projects.
- The acquisition/loss of DBE contractors during the review year of FY 24/25 did not impact or require adjustment to the current three-year agency DBE goal of 1.35%. BCAG has been meeting or exceeding this goal over the course of the year, as noted in semi-annual reports submitted to the FTA and Caltrans.
- The next DBE Goal calculation for the 3-year period of 10/1/2026 through 9/30/2029 is due to the FTA on August 1, 2026.
- Other ongoing monitoring practices are being completed as required.

**Action requested:** Approve annual review of the DBE program, overall goal and related program activity.

**Attachment:** None.

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #9



## **BCAG Board of Directors**

### **Agenda Item #9 – Consent**

**Date:** September 25, 2025

**Subject:** Approval of 2025 Annual Agency Safety Plan (ASP) Review/Update

**Contact:** Amy White, Transportation Analyst

**Summary:** On July 19, 2018, FTA issued the Public Transportation Agency Safety Plan (PTASP) Final Rule (49 CFR Part 673), requiring certain transit operators receiving FTA Urbanized Area Formula (5307) funds to adopt Agency Safety Plans (ASPs) incorporating Safety Management Systems (SMS). BCAG/B-Line completed its initial ASP on June 25, 2020. Full Board approval is only required when significant changes occur within the agency or in safety-related regulations, requirements, or processes.

The ASP is subject to annual review for minor updates (e.g., procedures, targets, or agency information). This review requires Board approval via consent item and the Accountable Executive's (BCAG Executive Director) signature and must be completed by October 31 each year. At staff discretion, the item may be advanced earlier in August or September.

Staff have completed the FY 2024/25 ASP annual review and update as required by 49 CFR Part 673. Updates, including agency data and safety performance targets, are documented in the review checklist in Appendix VI of the ASP, attached for reference.

The full, updated ASP document is available upon request or by following this link:

<https://d16k74nzx9emoe.cloudfront.net/80b0fa24-61e2-4a05-b388-d9505d2e97aa/ASP%202020%20ASP%20Full%20-%20Updaed%20-%20Annual%20Review%202025.pdf>

**Action Requested:** Approve and authorize the Executive Director to sign the ASP annual review and updates for FY 2025/26.

**Attachment:** Summary of actions completed during the ASP annual review process.



**Agenda Item #9 – Consent  
Attachment**

**Summary of Actions – ASP Review 2025**

Location	Change/Comment
Cover page	Updated plan review/approval date
Page 6	Updated plan review/signature page
Pages 32-37	Reviewed Chapter 4 per auditing cycle (Ch 5.1.3.3) – no changes or updates required
Pages 50-52	Reviewed Chapter 6 per auditing cycle (Ch 5.1.3.3) – no additional action required
Appendix 3	Updated fleet mileage to reflect data as of 6/30/25; added 2024 Freightliners to list
Appendix 5	Reviewed text and performed target analysis for 24/25 targets using data from FY22/23 through FY 24/25. There was a change in reporting categories effective in 24/25, but the SPT for system reliability for mileage between incidents remained steady at 23,000 for fixed route and 40,000 for paratransit.
Appendix 6	Updated ASP Review Summary list

Annual ASP Review Completion/Approval Date: 9/25/2025

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #10





## **BCAG Board of Directors**

### **Agenda Item #10 – Consent**

**Date:** September 25, 2025

**Subject:** Approval of Resolution 2025/26-02 for FY 2025/26 Preliminary Transportation Development Act (TDA) Claims

**Contact:** Julie Quinn, Chief Financial Officer

**Summary:** Transportation Development Act (TDA) regulation requires the governing board of the regional transportation agency to approve by resolution all claims filed for the distribution of TDA funds. Fiscal Year 2025/26 TDA funds have been apportioned to each jurisdiction with the Findings of Apportionment approved by the BCAG Board on May 22, 2025.

**Action requested:** Approve and Authorize the Chair to sign Resolution 2025/26-02.

**Attachment(s):** Staff Report and Resolution 2025/26-02

## **Agenda Item #10 – Consent Attachment**

### **Staff Report**

A jurisdiction may file an expenditure plan to claim their TDA apportionment for projects in 2025/26 and may include unclaimed prior year apportionments. The expenditure plan allocates the apportionments to the prescribed uses within the TDA regulations and may also include allocations of previously distributed and unspent TDA funds that are in a locally held fund balance. If no projects are identified for the current apportionment, the funds are considered unallocated apportionment and are held by BCAG in the jurisdiction's name for use in future projects.

Use of the funds is prioritized by the TDA regulations. State Transit Act (STA) provides funding solely for public transportation services while Local Transportation Fund (LTF) allocation priorities are as follows:

1. TDA Administration
2. Transportation Planning and Programming
3. Pedestrian and Bicycle projects
4. Rail passenger and Transit services
5. Other transportation purposes, including streets and roads. These claims may only be apportioned when all other uses for the funds have been exhausted.

The Preliminary Expenditure Plan identifies the jurisdiction's use of funds in accordance with the requirements of the TDA. Butte Regional Transit (BRT) may claim operating and capital funds directly. The Cities and Town may claim funds for other transit needs, as well as bike and pedestrian, streets and roads projects. In the current year, the City of Biggs and the Town of Paradise have not submitted a preliminary claim and may do so a later time.

Staff have reviewed the attached claims and found them to be in compliance with TDA guidelines and within the apportionments approved by this Board. The attached resolution identifies the Local Transportation Fund (LTF) and State Transit Assistance (STA) that has been claimed by the jurisdictions and allows for flexibility should minor adjustments to the form be necessary. Approval of the resolution initiates the distribution of current apportionments to the claimants.

The Final Expenditure Plans will be brought to the Board for approval later in the fiscal year after the FY24/25 TDA audits are complete.

**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO 2025/26-02**

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**RESOLUTION OF THE PRELIMINARY ALLOCATION OF TRANSPORTATION  
DEVELOPMENT ACT (TDA) FUNDS TO THE BUTTE COUNTY JURISDICTIONS  
FOR FISCAL YEAR 2025/26**

**WHEREAS**, the Butte County Association of Governments has been designated by the Secretary of the State of California, Business and Transportation Agency, as the Regional Transportation Planning Agency (RTPA) for Butte County, pursuant to the provisions of the Transportation Development Act of 1971, as amended; and

**WHEREAS**, it is the responsibility of the Butte County Association of Governments, under the provision of the Transportation Development Act, to review transportation claims and make allocations of funds from the Local Transportation Fund and the State Transit Assistance fund based on the claims; and

**WHEREAS**, the Auditor of Butte County is required to pay monies in the fund to the claimants pursuant to allocation instructions received by him/her from the Butte County Association of Governments; and

**WHEREAS**, the Butte County Association of Governments has reviewed this claim for Transportation Development Act funds and has made the following findings and allocations:

1. The claimants proposed expenditures are in conformity with the Regional Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Federal Transit Act, as amended.
4. The claimant has prepared and submitted the Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund Annual Project and Expenditure Plan.
5. The sum of the claimant's allocation from the State Transit Assistance Fund and the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
6. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or area wide public transportation needs.

7. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 of the California Code of Regulations only if, in the resolution allocating the funds, it also finds the following:
- a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
  - b) For an allocation made to an operator for its operating costs, that the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part time drivers or from contracting with common carriers of persons operating under a franchise or license.
  - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
  - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

**TDA ALLOCATED to Butte County Jurisdictions for FY25/26 is as follows:**

	24/25	25/26	25/26	25/26
<b>LTF Claimant</b>	<b>Prior Unclaimed</b>	<b>Apportionment</b>	<b>Claimed</b>	<b>Unclaimed</b>
BCAG	\$ -	\$ 650,000	\$ <b>650,000</b>	\$ -
County Auditor-Controller	-	25,000	<b>25,000</b>	-
Butte Regional Transit	-	3,728,944	<b>3,728,944</b>	-
Butte County	-	1,602,182	<b>1,602,182</b>	-
City of Biggs	-	58,908	-	58,908
City of Chico	500,164	3,399,120	<b>3,671,293</b>	227,991
City of Gridley	-	218,015	<b>218,015</b>	-
City of Oroville	-	586,778	<b>586,778</b>	-
Town of Paradise	658,456	331,053	-	989,509
<b>LTF Totals</b>	\$ 1,158,620	\$ 10,600,000	\$ <b>10,482,212</b>	\$ 1,276,408
<b>STA Claimant</b>	<b>Prior Unclaimed</b>	<b>Apportionment</b>	<b>Claimed</b>	<b>Unclaimed</b>
Butte Regional Transit	\$ -	\$ 2,504,255	\$ <b>2,504,255</b>	\$ -
City of Gridley- Flyer	-	95,745	<b>95,745</b>	-
<b>STA Totals</b>	\$ -	\$ 2,600,000	\$ <b>2,600,000</b>	\$ -

**NOW, THEREFORE, BE IT RESOLVED THAT**, all allocations have been prepared in accordance with the above findings and are hereby approved and that the Executive Director is authorized to sign said allocations and to issue the instructions to the County Auditor to pay claimants in accordance with the above allocations as funds become available.

**BE IT FURTHER RESOLVED THAT**, the Butte County Association of Governments authorizes its staff to make any minor technical adjustments that may be necessary to ensure the claimants and BCAG are in compliance of the Transportation Development Act.

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**PASSED AND ADOPTED** by the Butte County Association of Governments on the 25th day of September, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

**APPROVED:**

\_\_\_\_\_  
BILL CONNELLY, CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**ATTEST:**

\_\_\_\_\_  
ANDY NEWSUM, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

## LOCAL TRANSPORTATION FUND (LTF) ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: BCAG

Fiscal Year 2025/2026

### TDA FUNDING HELD BY BCAG:

FY 25/26 APPORTIONMENTS	
Prior Year Appt Balance	-
Current LTF Apportionment	650,000
Total Available to Claim	650,000
Amount claimed	(650,000)
Unclaimed TDA	-

  X   Preliminary  
       Final

Submitted August 2025  
Submitted May 2026

TDA CLAIMED FOR ARTICLE 8 ONLY							TOTAL PROJECT
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	FUND BALANCE USED		CLAIMED FUNDS		OTHER FUNDING SOURCES		
	TDA - LTF		TDA - LTF		OTHER FUNDS	SOURCE	
	LTF \$ amount	PUC Section	LTF \$ amount	PUC Section			
TDA Administration /	-	Article 8, 99400 (c)	131,307	Article 8, 99400 (c)			75,901
Planning & Programming		Article 8, 99400 (b)	518,693	Article 8, 99400 (b)			518,693
ALLOCATED FUNDS	-		650,000		-	-	650,000

BCAG: Ivan Garcia or Julie Quinn 809-4616

# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

## LOCAL TRANSPORTATION FUND (LTF) ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: Butte County Auditor

Fiscal Year 2025/2026

### TDA FUNDING HELD BY BCAG:

FY 25/26 APPORTIONMENTS	
Prior Year Appt Balance	-
Current LTF Apportionment	25,000
Total Available to Claim	25,000
Amount claimed	(25,000)
Unclaimed TDA	-

☒ Preliminary  
☐ Final

Submitted August 2025  
 Submitted May 2026

TDA CLAIMED FOR ARTICLE 3 ONLY							TOTAL PROJECT
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	FUND BALANCE USED		CLAIMED FUNDS		OTHER FUNDING SOURCES		
	TDA - LTF		TDA - LTF		OTHER FUNDS	SOURCE	
	LTF \$ amount	PUC Section	LTF \$ amount	PUC Section			
TDA Administration	-		25,000	Article 3, 99233.1			25,000
ALLOCATED FUNDS	-		25,000		-	-	25,000

**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS**  
**LOCAL TRANSPORTATION FUND (LTF) and STATE TRANSIT ASSISTANCE (STA)**  
**ANNUAL PROJECT AND EXPENDITURE PLAN**

Claimant: Butte Regional Transit

Fiscal Year 2025/2026

**TDA FUNDING HELD BY BCAG:**

FY 25/26 APPORTIONMENTS	
Prior Year Appt Balance	-
Current STA Apportionment	2,504,255
Current LTF Apportionment	3,728,944
Total Current Apportionment	6,233,199
Amount claimed	(6,233,199)
Unclaimed TDA	-

      X       Preliminary  
           Final

Submitted August 2025  
Submitted May or June 2026

TDA CLAIMED FOR ARTICLE 4 AND 8							TOTAL PROJECT
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	FUND BALANCE USED		CLAIMED FUNDS		CLAIMED FUNDS		
	TDA - LTF Carryover		TDA - LTF		TDA - STA		
	LTF \$ amount	PUC Section	LTF \$ amount	PUC Section	LTF \$ amount	CCR Section	
Public Transit/ B-line Fixed Route	200,000	Article 4, 99260(a)	1,351,774	Article 4, 99260(a)	2,504,255	Art 4, Sec 6730 (a)	4,056,029
Public Transit/ B-line Microtransit			232,580	Article 4, 99260(a)			232,580
Public Transit/ B-line Paratransit	230,000	Article 4, 99260(a)	1,644,590	Article 4, 99260(a)	-		1,874,590
Transit Planning& Capital/ B-line Capital Reserve			500,000	Article 4, 99262			500,000
Transit Planning& Capital/ B-line STA Reserve			-		-	Art 4, Sec 6730 (b)	-
			-				
ALLOCATED FUNDS	430,000		3,728,944		2,504,255	-	6,663,199

Local Contact: Sara Cain/ Andy Newsum

BCAG: Ivan Garcia or Julie Quinn

**TDA FUNDING HELD BY BRT:**

	Estimated Beg	25/26	25/26	Estimated End
	Fund Balance	Revenue	Expense	Fund Balance
	(a)	(b)	(c)	(a+b-c)
TDA held by BRT:				
Transit- LTF	430,000	3,728,944	4,158,944	-
Transit- STA	-	2,504,255	2,504,255	-
Total TDA Funds	430,000	6,233,199	6,663,199	-



# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

## LOCAL TRANSPORTATION FUND (LTF) ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: County of Butte

Fiscal Year 2025/26

### TDA FUNDING HELD BY BCAG:

FY 25/26 APPORTIONMENTS	
Prior Year Appt Balance	
LTF Apportionment	1,602,182
Total Available to Claim	1,602,182
Amount claimed	(1,602,182)
Unclaimed TDA	-

X Preliminary  
Final

Submitted August 2025  
Submitted April or May 2026

TDA CLAIMED FOR ARTICLE 8 ONLY							TOTAL PROJECT
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	FUND BALANCE USED		CLAIMED FUNDS		OTHER FUNDING SOURCES		
	TDA - LTF		TDA - LTF		OTHER FUNDS	SOURCE	
	LTF \$ amount	PUC Section	LTF \$ amount	PUC Section			
Transit- Public or Special Assistance / Transit Service (Gridley flyer)	-	Article 8, 99400 (c)	2,800	Article 8, 99400 (c)			2,800
Passenger Rail Operations & Capital / Rail Service (Amtrack)		Article 8, 99400 (b)	1,680	Article 8, 99400 (b)			1,680
Transportation Planning & Admin/ Streets & Roads Planning		Article 8, 99402	60	Article 8, 99402			60
Transportation Planning & Admin/ Bike & Ped Planning		Article 8, 99402	-	Article 8, 99402			
Streets & Road Maintenance - Pavement Improvements	34,196	Article 8, 99400 (a)	1,597,642	Article 8, 99400 (a)	-	-	1,631,838
Capital Projects for Streets & Road/ provide capital listing		Article 8, 99400 (a)	-	Article 8, 99400 (a)			
Capital Projects for Bike & Ped/ provide capital listing		Article 8, 99400 (a)		Article 8, 99400 (a)			
ALLOCATED FUNDS	34,196		1,602,182		-	-	1,636,378

Local Contact: Public Works Rep, Accounting Rep

BCAG: Ivan Garcia or Julie Quinn 809-4616

### TDA FUNDING HELD BY CITY:

TDA Fund:	Estimated Beg Fund Balance (a)	25/26 Revenue (b)	25/26 Expense (c)	Estimated End Fund Balance (a+b-c)
Transit/ Rail LTF	-	4,480	4,480	-
Transportation LTF	34,196	1,597,702	1,631,898	-
Unclaimed current TDA apportionment	-	-	-	-
Total TDA	34,196	1,602,182	1,636,378	-
Expense covered with Local funding	-	-	-	-
Total City Transportation Fund	34,196	1,602,182	1,636,378	-

**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS**  
**LOCAL TRANSPORTATION FUND (LTF)**  
**ANNUAL EXPENDITURE PLAN**

Claimant: City of Chico

Fiscal Year 2025/2026

**TDA FUNDING HELD BY BCAG:**

FY 25/26 APPORTIONMENTS	
Prior Year Appt Balance	500,164
Current Apportionment	3,399,120
Total Available to Claim	3,899,284
Amount claimed	(3,671,293)
Unclaimed TDA	227,991

X Preliminary  
 \_\_\_\_\_ Final

Submitted August 2025  
 Submitted May 2026

TDA CLAIMED FOR ARTICLE 8 ONLY								TOTAL PROJECT
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	FUND BALANCE USED		CLAIMED FUNDS		OTHER FUNDING SOURCES			
	TDA - LTF		TDA - LTF		OTHER FUNDS	SOURCE		
	LTF \$ amount	PUC Section	LTF \$ amount	PUC Section				
Transit- Public or Special Assistance / Transit Service		Article 8, 99400 (c)	\$ 59,493.00	Article 8, 99400 (c)	\$ 6,000.00	BCAG Transit Ctr Lease payment	\$ 65,493.00	
Transit Planning & Administration /Transit allocated costs		Article 8, 99400 (d)		Article 8, 99400 (d)			\$ -	
Transit Capital /Transit Center Maint & Utilities		Article 8, 99400 (e)		Article 8, 99400 (e)			\$ -	
Passenger Rail Operations & Capital / Rail Service		Article 8, 99400 (b)	\$ 45,679.00	Article 8, 99400 (b)	\$ 1,200.00	Amtrak Lease Payment	\$ 46,879.00	
Transportation Planning & Admin/ Streets & Roads Planning	-	Article 8, 99402	\$ 641,932.00	Article 8, 99402			\$ 641,932.00	
Transportation Planning & Admin/ Bike & Ped Planning		Article 8, 99402	\$ 263,694.00	Article 8, 99402			\$ 263,694.00	
Streets & Road Maintenance - Pavement Improvements		Article 8, 99400 (a)	\$ 220,356.00	Article 8, 99400 (a)			\$ 220,356.00	
Capital Projects for Streets & Road/ provide capital listing		Article 8, 99400 (a)	\$ 2,060,139.00	Article 8, 99400 (a)			\$ 2,060,139.00	
Capital Projects for Bike & Ped/ provide capital listing		Article 8, 99400 (a)	\$ 380,000.00	Article 8, 99400 (a)			\$ 380,000.00	
ALLOCATED FUNDS	-		\$ 3,671,293.00		\$ 7,200.00		\$ 3,678,493.00	

Local Contact: Brendan Ottoboni, PW-Eng Director; Barbara Martin, Admin Serv Director; Robyn Ryan, PW Man Analyst

BCAG: Ivan Garcia or Julie Quinn 809-4616

**TDA FUNDING HELD BY CITY:**

TDA Fund:	Beginning Fund Balance (a)	25/26 Revenue (b)	25/26 Expense (c)	Estimated End Fund Balance (a+b-c)
Transit/ Rail LTF	-	105,172	105,172	-
Transportation LTF	-	3,566,121	3,566,121	-
Unclaimed current TDA apportionment	500,164	(272,173)		227,991
Total TDA	500,164	3,399,120	3,671,293	227,991
Expense covered with Other Revenue		7,200	7,200	-
Total City Transportation Fund	500,164	3,406,320	3,678,493	227,991

**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS**  
**LOCAL TRANSPORTATION FUND (LTF) and STATE TRANSIT ASSISTANCE (STA)**  
**ANNUAL PROJECT AND EXPENDITURE PLAN**

Claimant: City of Gridley

Fiscal Year 2025/26

**TDA FUNDING HELD BY BCAG:**

FY 25/26 APPORTIONMENTS	
Prior Year Appt Balance	-
LTF Apportionment	218,015
STA Apportionment	95,745
Total Available to Claim	313,760
Amount claimed	(313,760)
Unclaimed TDA	-

  X   Preliminary  
       Final

Submitted August 2025  
Submitted May 2026

TDA CLAIMED FOR ARTICLE 4 AND 8							TOTAL PROJECT
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	FUND BALANCE USED		CLAIMED FUNDS		CLAIMED FUNDS		
	TDA - LTF		TDA - LTF		TDA - STA		
	LTF \$ amount	PUC Section	LTF \$ amount	PUC Section	LTF \$ amount	CCR Section	
Public Transportation / Taxi Service		Article 4, 99260(a)	91,875	Article 4, 99260(a)	95,745	Art 4, Sec 6730 (a)	171,612
Transportation Planning & Admin/ Streets & Roads Planning		Article 8, 99402	-	Article 8, 99402			-
Streets & Road Maintenance - Pavement Improvements		Article 8, 99400 (a)	126,140	Article 8, 99400 (a)			126,140
Capital Projects for Streets & Road/ provide capital listing		Article 8, 99400 (a)	-	Article 8, 99400 (a)			
Capital Projects for Bike & Ped/ provide capital listing		Article 8, 99400 (a)	-	Article 8, 99400 (a)			-
ALLOCATED FUNDS	-		218,015		95,745	-	313,760

Local Contact: Martin Pineda, Finance Director

BCAG: Ivan Garcia or Julie Quinn 809-4616

**TDA FUNDING HELD BY CITY:**

	Estimated Beg Fund Balance (a)	25/26 Revenue (b)	25/26 Expense (c)	Estimated End Fund Balance (a+b-c)
<b>Transportation Fund held by City:</b>				
Transportation- LTF (Fund 430)		126,140	126,140	-
Unclaimed current TDA apportionment	-	-	-	-
<b>Total Transportation Fund</b>	-	126,140	126,140	-
<b>Transit Fund held by City:</b>				
Transit- LTF		91,875	91,875	-
Transit- STA	-	95,745	95,745	-
<b>Total Transit Fund</b>	-	187,620	187,620	-
<b>Total TDA Funds</b>	-	313,760	313,760	-

# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

## LOCAL TRANSPORTATION FUND (LTF)

### ANNUAL EXPENDITURE PLAN

Claimant: City of Oroville

Fiscal Year 2025/2026

#### TDA FUNDING HELD BY BCAG:

FY 25/26 APPORTIONMENTS	
Prior Year Appt Balance	-
Current Apportionment	586,778
Total Available to Claim	586,778
Amount claimed	(586,778)
Unclaimed TDA	-

  X   Preliminary  
       Final

Submitted August 2025  
 Submitted

TDA CLAIMED FOR ARTICLE 8 ONLY								TOTAL PROJECT
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	FUND BALANCE USED		CLAIMED FUNDS		OTHER FUNDING SOURCES			
	TDA - LTF		TDA - LTF		OTHER FUNDS	SOURCE		
	LTF \$ amount	PUC Section	LTF \$ amount	PUC Section				
Transit- Public or Special Assistance / Transit Service		Article 8, 99400 (c)	-	Article 8, 99400 (c)				
Transit Planning & Administration /Transit allocated costs	-	Article 8, 99400 (d)	-	Article 8, 99400 (d)				
Transit Capital /Transit Center Maint & Utilities	-	Article 8, 99400 (e)	-	Article 8, 99400 (e)				
Passenger Rail Operations & Capital / Rail Service	-	Article 8, 99400 (b)	-	Article 8, 99400 (b)				
Transportation Planning & Admin/ Streets & Roads Planning		Article 8, 99402	-	Article 8, 99402				
Transportation Planning & Admin/ Bike & Ped Planning		Article 8, 99402	-	Article 8, 99402				
Streets & Road Maintenance - Pavement Improvements		Article 8, 99400 (a)		Article 8, 99400 (a)			-	
Capital Projects for Streets & Road/ provide capital listing	-	Article 8, 99400 (a)	586,778	Article 8, 99400 (a)	63,222	RSTP	650,000	
Capital Projects for Bike & Ped/ provide capital listing	-	Article 8, 99400 (a)	-	Article 8, 99400 (a)				
ALLOCATED FUNDS	-		586,778		63,222	-	650,000	

Local Contact: Alyssa Stutz, Brian Ring, Ruth Duncan

BCAG: Ivan Garcia or Julie Quinn 809-4616

#### TDA FUNDING HELD BY CITY:

TDA Fund:	Estimted Beg Fund Balance (a)	25/26 Revenue (b)	25/26 Expense (c)	Estimated End Fund Balance (a+b-c)
Bike & Ped LTF	-	-	-	-
Transportation LTF	-	586,778	586,778	-
Unclaimed current TDA apportionment	-	-	-	-
Total TDA	-	586,778	586,778	-
Expense covered with Other Revenue	-	63,222	63,222	-
Total City Transportation Fund	-	650,000	650,000	-

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #11



## **BCAG Board of Directors**

### **Agenda Item #11 – Action**

**Date:** September 25, 2025

**Subject:** Public Hearing and Approval of Resolution No. 2025/26-01 BCAG's FY 2025 5310 Application

**Contact:** Sara Cain, Transportation Grants Manager

**Summary:** BCAG is applying for Federal Transit Administration (FTA) Section 5310 funds for FY 2025 and is required to hold a public hearing to determine if there are any non-profit agencies readily available to provide public transit service to the elderly and disabled in Butte County. If there are no agencies available at the time of the public hearing, BCAG will include Resolution 2025/26-01 in its application for paratransit vehicle replacement.

**Actions requested:** Hold public hearing and authorize the chair to sign Resolution 2025/26-01.

**Attachment:** Resolution 2025/26-01





Agenda Item #11 – Action  
Attachment



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO 2025/26-01**

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**RESOLUTION OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
AUTHORIZING THE FEDERAL FUNDING UNDER FTA SECTION 5310 (49 U.S.C. SECTION  
5310) WITH CALIFORNIA DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration to support capital projects for non-urbanized public transportation systems under Section 5310 of the Federal Transit Act (FTA C 9070.1G); and

**WHEREAS**, the California Department of Transportation (Department) has been designated by the Governor of the State of California to administer Section 5310 grants for transportation projects for seniors and individuals with disabilities; and

**WHEREAS**, the Butte County Association of Governments (BCAG) desires to apply for said financial assistance to permit operations of paratransit service in Butte County; and

**WHEREAS**, the Butte County Association of Governments (BCAG) has, to the maximum extent feasible, coordinated with other transportation providers and users in the region (including social service agencies);

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments (BCAG) Board of Directors does hereby authorize Andy Newsum, Executive Director, or Sara Cain, Transportation Grants Manager, to file and execute applications on behalf of the Butte County Association of Governments (BCAG) with the Department to aid in the financing of capital projects pursuant to Section 5310 of the Federal Transit Act (FTA C 9070.1G) as amended.

That Andy Newsum, Executive Director, is authorized to execute and file all certification of assurances, contracts or agreements or any other document required by the Department.

That Andy Newsum, Executive Director, or Sara Cain, Transportation Grants Manager, are authorized to provide additional information as the Department may require in connection with the application for the Section 5310 projects.

That Andy Newsum, Executive Director, Sara Cain, Transportation Grants Manager, or Julie Quinn, Chief Financial Officer, are authorized to submit and approve request for reimbursement of funds from the Department for the Section 5310 projects.

**PASSED AND ADOPTED** by the BCAG Board of Directors on the 25<sup>th</sup> day of September 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

**APPROVED:**

\_\_\_\_\_  
BILL CONNELLY, CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**ATTEST:**

\_\_\_\_\_  
ANDY NEWSUM, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS



BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #12



## **BCAG Board of Directors**

### **Agenda Item #12 - Information**

**Date:** September 25, 2025

**Subject:** 2026 Regional Transportation Improvement Program (RTIP) – Draft Project Recommendations

**Contact:** Ivan Garcia, Programming Director

**Summary:** BCAG is required to prepare and adopt a Regional Transportation Improvement Program (RTIP) every two years. The 2026 RTIP is required to be submitted by December 15<sup>th</sup> to the California Transportation Commission (CTC) for their approval and inclusion into the State Transportation Improvement Program (STIP). Project nominations were due September 4, 2025. One project was received for funding consideration by the City of Chico for the Eaton Rd at State Route 99 Southbound Roundabout for \$3.2 million.

**Action(s) requested:** This item is presented for information. Adoption of the 2026 RTIP is scheduled for December 11, 2025.

**Attachments:** Staff Report

## Agenda Item #12 - Information Attachment

### **Staff Report**

Staff issued a call-for-projects at the August 7, 2025 BCAG Transportation Advisory Committee meeting with project nominations due September 4, 2025. Staff received one project for funding consideration by the City of Chico to address cost increases for the Eaton Road/State Route 99 Southbound Roundabout Project. The cost increase is the result of updated cost estimates from 35% to 65% design based on recent bid pricing. In addition, Caltrans requested a redesign for the orientation of the roundabout to account for a potential future bridge widening over SR 99. BCAG and the City of Chico have been working with Caltrans in an effort to mitigate the associated costs and design changes. Attached to this report is the Programming Request Form for the project. This project is currently programmed in the 2024 STIP Cycle.

The City of Chico's request satisfies the programming requirements identified by BCAG and is in conformance with the adopted STIP Guidelines approved by the California Transportation Commission.

While the programming capacity available to the region is slated for the outer years of the STIP period, staff will work with the CTC in an effort to secure the funds in an earlier year to meet the City's project delivery schedule. Staff will present a complete draft RTIP document at the October Board meeting.

The RTIP development timeline is identified below:

<b>2026 RTIP / STIP Timeline</b>		
March 2025	CTC	Fund Estimate Assumptions to Commissioners
March 2025	BCAG	Present to BCAG TAC & Board of Directors
May 2025	CTC	Adopt Fund Estimate Assumptions
June 2025	CTC	Draft Fund Estimate Released
August 7, 2025	BCAG	BCAG TAC: Call-for-Projects & Public Workshop
August 28, 2025	BCAG	Board of Directors RTIP Development
September 4, 2025	BCAG	Project Nominations Due - ePPRs
→ September 25, 2025	BCAG	Board of Directors - Draft RTIP Project Recommendations
October 2025	BCAG	Circulate Draft 2026 RTIP Document
November 6, 2025	BCAG	Transportation Advisory Committee
<b>December 11, 2025</b>	<b>BCAG</b>	<b>Regional Adoption of 2026 RTIP</b>
February 2026	CTC	Southern & Northern STIP Hearings
March 2026	CTC	CTC Staff's Recommendations for the 2026 STIP
March 2026	CTC	CTC Adopts the 2026 STIP

### **Fund Estimate for FY 2026/27 through FY 2030/31**

BCAG's share for the 2026 RTIP/STIP Period is \$3.603 million. This figure includes funds that would be directed to support BCAG's Planning, Programming and Monitoring efforts for the allowable 5% of regional share funds. The Fund Estimate breakdown is as follows:

Total Regional Target Share -	\$ 3,603,000
Planning Programming and Monitoring -	\$ - 339,000
<b>New Programming Capacity -</b>	<b>\$ 3,264,000</b>

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #13

## **BCAG Board of Directors**

### **Agenda Item #13 - Information**

**Date:** September 25, 2025

**Subject:** Revised TIRCP Application for Chico to Sacramento Intercity Bus Service

**Contact:** Chris Devine, Planning Director

**Summary:** In 2023, BCAG received a formula funding allocation through SB 125 in the amount of approximately \$21 million in Transit and Intercity Rail Capital Program (TIRCP) funds. In late 2023 BCAG submitted an application to use a portion of these funds for the project development components of the North Valley Rail service. Due to delays in the San Joaquin Joint Power Authority's "Valley Rail" program and lack of state support for the North Valley Rail project, staff is shifting these funds to pursue the development of an intercity bus service between Chico and Sacramento. Staff will be resubmitting the TIRCP application to California State Transportation Agency in October and are revising portions of the 2022 Chico to Sacramento Intercity Transit Strategic Plan to provide an updated study reflective of current day conditions.

**Action(s) requested:**

- Item is presented for information.

**Attachments:**

- Attachment 1 - Staff Report

## **Agenda Item #13 - Information Attachment**

### **Staff Report**

In 2022 the Chico to Sacramento Intercity Transit Strategic Plan was completed by BCAG detailing a potential bus service between Chico and Stockton, with stops in Oroville, Marysville and Sacramento. Key assumptions from this plan are currently being updated to determine the viability of establishing a similar service between Chico and Sacramento only, with stops in Oroville and Marysville. This change would potentially provide a service that is better tailored to North State residents' travel patterns and that is easier to manage for BCAG.

Key components of the 2022 study are currently being updated since much of the information was based on data from 2019 and 2020. Items being updated include:

- bus stop locations and timetable
- fleet requirements
- ridership estimates
- capital costs
- operating costs and funding

Updates are expected to be completed in December 2025. This will allow BCAG to determine if implementing such a service is feasible under today's ridership and funding conditions.

Coordination is also expected with the San Joaquin Joint Powers Authority on these details to determine if this service can replace the Amtrak Route 3 Thruway bus service between Chico and Sacramento only; with SJJPA possibly continuing to operate the section between Sacramento and Stockton. This would allow passengers traveling between Chico and Sacramento to forgo purchasing a corresponding train ticket as is currently required by the Amtrak service and would also provide BCAG with state funding to help offset operational costs associated with the service.

Staff will also be working to ensure that the proposed bus service will provide convenient connections to other locations as identified in the 2022 study such as the Sacramento International Airport, San Francisco Bay Area, and San Joaquin Valley. With potential bus stops in downtown Sacramento at J & 4<sup>th</sup> Street and Sacramento Valley Station, timed connections are possible for passengers to quickly transfer to SacRT and YoloBus Sacramento airport express buses (17 minutes to Terminal A) as well as the Capital Corridor trains, SacRT light rail, and others. Further analysis and coordination with the appropriate agencies are still necessary to determine if these types of connections are feasible.

Staff will follow up with the Board with further information in December or January.

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #14

## **BCAG Board of Directors**

### **Agenda Item #14 – Information**

**Date:** September 25, 2025

**Subject:** Annual Transit Asset Management (TAM) Plan Review and Update

**Contact:** Amy White, Transit Analyst

**Summary:**

BCAG, as administrator of Butte Regional Transit (B-Line) and the regional Metropolitan Planning Organization (MPO), is responsible for maintaining a Transit Asset Management (TAM) Plan for agency-owned vehicles and assets, per 49 CFR Part 625. The current plan covers September 2023–August 2027, with the next full update due to the BCAG Board and Federal Transit Administration (FTA) in September 2027.

As a Tier II agency, B-Line must complete annual reporting to FTA through the National Transit Database (NTD) Asset Inventory Module, including a narrative with updated performance measures. This review, covering the prior September–August period, is completed each October and serves as the annual plan review, with updates made as needed.

Following are findings of the FY 2024/25 review:

- Bus replacement targets for 2025/26 were updated to 11% (fixed route) and 48% (paratransit cutaways), reflecting adoption of standard FTA Useful Life Benchmarks (ULBs) in July 2025 rather than the previously approved special exception. This change affected the status of the four 2011 buses still in service.
- About half of paratransit cutaways remain beyond their ULB and are being replaced.
- Six new Freightliner buses placed into service had minimal impact on targets due to the revised ULBs and other fleet adjustments (e.g., permanent removals for damage or mechanical failure).

The review and narrative document will be signed by the Accountable Executive and submitted per FTA reporting regulations in October 2025.

**Action requested:** This item is presented for information.

**Attachment:** None.



BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #15

## BCAG Board of Directors

### Agenda Item #15 – Information

**Date:** September 25, 2025

**Subject:** Title VI Program – Annual Review for FY 2024/25

**Contact:** Amy White, Transportation Analyst

**Summary:** As part of the U.S. Department of Justice and federal Office of Civil Rights, and in accordance with Section 601 of the Title VI of the Civil Rights Act of 1964, BCAG has a Title VI Program in place for compliance with activities required to ensure the level and quality of service is provided without regard to race, color or national origin. The current Board-approved program document is effective from June 1, 2025, through May 31, 2028, and can be reviewed online here:

<https://d16k74nzx9emoe.cloudfront.net/5631afa6-6039-44b5-89e2-bd4c3fd294c6/Title-VI-FINAL-25-27-Full-w-attach-and-PPP-v2.pdf>

As part of the Title VI program, an annual review is conducted for the period of June 1<sup>st</sup> of the previous year through May 31<sup>st</sup> of the current year to provide ongoing effective administrative oversight of interactions with identified Limited English Proficient (LEP) populations in our region. The 2025 annual review highlights the following.

- When surveyed in the first part of 2025, frontline staff encountered customers speaking Russian, Hindi and other Asian languages as well as our LEP languages of Spanish and Hmong.
- Communication aids used by staff during LEP encounters continue to include Language Identification Flashcard and acquiring assistance from bilingual staff.
- Frontline staff report that LEP communication needs are being met with current available tools, including finding the use of translation apps on smartphones to be additionally helpful.

Needs for translations services have neither increased nor decreased. However, new printed materials created during the agency's marketing and materials update starting in Fall 2025 will add to that demand. Language assistance programs and the agency's financial resources continue to be sufficient to meet the current area need. BCAG and B-Line staff continue to comply with the goals of the current Title VI program. No valid Title VI complaints were received between June 1, 2024, and May 31, 2025.

More information about BCAG Title VI Program and process can be viewed here:

<https://www.bcag.org/Regulations/Title-VI/index.html>

**Action requested:** This item is presented for information.

**Attachment:** None.

BUTTE COUNTY ASSOCIATION  
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING  
ITEM #16

## BCAG Board of Directors

### Agenda Item #16 – Information

**Date:** September 25, 2025

**Subject:** Butte Regional Transit (B-Line) FY 24/25 Fourth Quarter Report

**Contact:** Victoria Proctor, Transportation Analyst

**Summary:** Staff is presenting key operational data measuring the performance of the four different modes of service of the Butte Regional Transit (B-Line) system.

The chart below provides a statistical snapshot of the four modes for the fiscal year of 2024/25. Ridership is reported to FTA monthly, while financial data is only reported to FTA and Caltrans annually. Looking at the data quarterly allows staff to catch problems as they arise and manage expectations for future performance.

In the attached staff report and supporting documents, there is further analysis of ridership trends and potential contributing factors.

Service	Farebox Coverage	Fares to Budget	Expense to Budget	Ridership Change from Prior Year	Annual Passengers Per Hour
Rural Fixed Route	12.1%	105%	95%	+1.9%	6.9
Urban Fixed Route	11.7%	100%	95%	-0.4%	10.8
Rural Paratransit	6.3%	92%	94%	-20.1%	2.7
Urban Paratransit	7.6%	104%	108%	+3.6%	3.3

There were no preventable accidents in the quarter, with 361,111 miles driven. There were 2 valid complaints in the quarter, with 166,612 rides provided.

**Action requested:** This item is presented for information.

**Attachment:** Attachment #1 Staff Report, Attachment #2 Financial Data; Attachment #3 Operational Data; Attachment #4 Ridership Chart

## **Staff Report:**

### **Overview:**

B-Line has faced significant ridership fluctuations over the past eight years, primarily due to the Camp Fire, the COVID-19 pandemic, and seasonal academic cycles. Ridership peaked in 2015, then declined in line with national trends driven by increased car ownership and consumer desire for increased convenience. The Camp Fire caused a 40% drop in ridership, and the pandemic led to a further 70% overnight decline.

Although ridership rebounded in FY 21/22 and 22/23, the past two years indicate a new baseline—still 40% below pre-Camp Fire levels. Fixed route ridership has stabilized, while rural paratransit continues to decline rapidly.

### **Identified Challenges:**

- Growth of telehealth and delivery services
- Reduced access to human services
- Population decline
- Inflation
- Low awareness and limited convenience of transit options

### **Current Actions:**

Staff has increased outreach through community events and targeted educational sessions. Collaboration with AMMA Consulting has revealed a knowledge gap among human service agencies, where staff turnover has led to reduced awareness of B-Line services. Many eligible riders remain unaware of paratransit options that support independent mobility.

These efforts aim to stabilize ridership, improve service accessibility, and ensure B-Line continues to meet the evolving transit needs of Butte County.

Butte Regional Transit  
4th Quarter Financial Report  
Fiscal Year 2024/25

	Rural Fixed Route					Urban Fixed Route				
	23/24 Q4 Actual to Date	% of 23/24 Budget	24/25 Annual Budget	24/25 Q4 Actual to Date	% of 24/25 Budget	23/24 Q4 Actual to Date	% of 23/24 Budget	24/25 Annual Budget	24/25 Q4 Actual to Date	% of 24/25 Budget
Passeger Fares	\$ 386,572	97%	\$ 422,529	\$ 442,545	105%	\$ 668,295	113%	\$ 665,546	\$ 664,856	100%
TDA Funds	\$ 1,626,450	103%	\$ 1,580,825	\$ 1,725,449	109%	\$ 2,176,759	89%	\$ 2,448,489	\$ 2,487,350	102%
Federal/State Grants	\$ 1,400,088	92%	\$ 1,524,047	\$ 1,419,832	93%	\$ 2,511,750	101%	\$ 2,483,489	\$ 2,461,000	99%
Interest/ Other Local	\$ 81,665	141%	\$ 58,000	\$ 67,047	116%	\$ 43,153	123%	\$ 35,000	\$ 57,799	165%
Total Operating Income	<u>\$ 3,494,775</u>	98%	<u>\$ 3,585,401</u>	<u>\$ 3,654,873</u>	102%	<u>\$ 5,399,957</u>	97%	<u>\$ 5,632,524</u>	<u>\$ 5,671,005</u>	101%
Operator Expense	\$ 1,967,602	100%	\$ 2,106,197	\$ 2,110,675	100%	\$ 4,233,756	100%	\$ 4,520,894	\$ 4,458,674	99%
Fuel Expense	\$ 607,730	116%	\$ 600,500	\$ 539,723	90%	\$ 430,060	120%	\$ 400,500	\$ 342,484	86%
Other Operating	\$ 643,383	80%	\$ 883,391	\$ 794,320	90%	\$ 548,065	73%	\$ 859,825	\$ 698,293	81%
Services & Supplies	\$ 3,218,715	97%	\$ 3,590,088	\$ 3,444,718	96%	\$ 5,211,881	97%	\$ 5,781,219	\$ 5,499,450	95%
Admin Charges	\$ 276,060	107%	\$ 257,250	\$ 210,154	82%	\$ 188,076	90%	\$ 210,000	\$ 171,555	82%
Total Operating Expense	<u>\$ 3,494,775</u>	98%	<u>\$ 3,847,338</u>	<u>\$ 3,654,873</u>	95%	<u>\$ 5,399,957</u>	97%	<u>\$ 5,991,219</u>	<u>\$ 5,671,005</u>	95%
% Fares to Operating Expense	<u>11.1%</u>		<u>11.0%</u>	<u>12.1%</u>		<u>12.4%</u>		<u>11.1%</u>	<u>11.7%</u>	
Revenue Hours	20,773		20,859	20,904	100.2%	44,697		44,540	44,159	99.1%
Annual Passengers	141,440			144,075		479,312			477,568	
Annual Pass/Rev Hr	6.8			6.9		10.7			10.8	

Butte Regional Transit  
4th Quarter Financial Report  
Fiscal Year 2024/25

	Rural Paratransit					Urban Paratransit				
	23/24 Q4 Actual to Date	% of 23/24 Budget	24/25 Annual Budget	24/25 Q4 Actual to Date	% of 24/25 Budget	23/24 Q4 Actual to Date	% of 23/24 Budget	24/25 Annual Budget	24/25 Q4 Actual to Date	% of 24/25 Budget
Passeger Fares	\$ 46,213	99%	\$ 48,950	\$ 44,862	92%	\$ 172,108	110%	\$ 177,321	\$ 185,257	104%
TDA Funds	\$ 307,996	86%	\$ 360,074	\$ 358,055	99%	\$ 966,544	105%	\$ 918,571	\$ 1,133,908	123%
Federal/State Grants	\$ 277,115	92%	\$ 300,000	\$ 276,919	92%	\$ 973,438	106%	\$ 918,571	\$ 1,119,341	122%
Interest/ Other Local	\$ 20,551		\$ -	\$ 27,226		\$ 4,381		\$ -	\$ (11,487)	
Total Operating Income	<u>\$ 651,875</u>	92%	<u>\$ 709,024</u>	<u>\$ 707,062</u>	100%	<u>\$ 2,116,471</u>	106%	<u>\$ 2,014,463</u>	<u>\$ 2,427,019</u>	120%
Operator Expense	\$ 530,849	93%	\$ 605,849	\$ 555,729	92%	\$ 1,691,614	112%	\$ 1,716,571	\$ 1,910,140	111%
Fuel Expense	\$ 60,765	110%	\$ 57,000	\$ 66,667	117%	\$ 192,424	120%	\$ 163,000	\$ 189,745	116%
Other Operating	\$ 43,509	68%	\$ 73,401	\$ 67,377	92%	\$ 166,874	71%	\$ 275,389	\$ 253,689	92%
Services & Supplies	\$ 635,123	92%	\$ 736,250	\$ 689,773	94%	\$ 2,050,912	107%	\$ 2,154,960	\$ 2,353,575	109%
Admin Charges	\$ 16,752	86%	\$ 19,500	\$ 17,289	89%	\$ 65,559	79%	\$ 83,250	\$ 73,444	88%
Total Operating Expense	<u>\$ 651,875</u>	92%	<u>\$ 755,750</u>	<u>\$ 707,062</u>	94%	<u>\$ 2,116,471</u>	106%	<u>\$ 2,238,210</u>	<u>\$ 2,427,019</u>	108%
% Fares to Operating Expense	<u>7.1%</u>		<u>6.5%</u>	<u>6.3%</u>		<u>8.1%</u>		<u>7.9%</u>	<u>7.6%</u>	
Revenue Hours	5,605		6,000	5,504	92%	17,857		17,000	18,918	111%
Annual Passengers	18,640			14,897		59,775			61,925	
Annual Pass/Rev Hr	3.3			2.7		3.3			3.3	

**B-Line Operating Data**  
**FY 2024/25 - Fourth Quarter (and annual total)**

**RURAL FIXED ROUTE**

Passengers			
Quarter	23/24	24/25	change
1st	33,989	35,590	4.7%
2nd	35,619	36,566	2.7%
3rd	34,801	35,247	1.3%
4th	37,031	36,672	-1.0%
Total	141,440	144,075	1.9%

Vehicle Revenue Hours		
23/24	24/25	change
5,174	5,216	0.8%
5,161	5,226	1.3%
5,212	5,172	-0.8%
5,226	5,290	1.2%
20,773	20,904	0.6%

Passengers per Revenue Hr		
23/24	24/25	change
6.6	6.8	3.9%
6.9	7.0	1.4%
6.7	6.8	2.1%
7.1	6.9	-2.2%
6.8	6.9	1.2%

**URBAN FIXED ROUTE**

Passengers			
Quarter	23/24	24/25	change
1st	112,799	108,579	-3.7%
2nd	125,543	133,508	6.3%
3rd	125,197	123,514	-1.3%
4th	115,773	111,967	-3.3%
Total	479,312	477,568	-0.4%

Vehicle Revenue Hours		
23/24	24/25	change
11,029	10,865	-1.5%
11,542	11,429	-1.0%
11,401	11,039	-3.2%
11,147	10,826	-2.9%
45,119	44,159	-2.1%

Passengers per Revenue Hr		
23/24	24/25	change
10.2	10.0	-2.3%
10.9	11.7	7.4%
11.0	11.2	1.9%
10.4	10.3	-0.4%
10.6	10.8	1.8%

**RURAL PARATRANSIT**

Passengers			
Quarter	23/24	24/25	change
1st	4,503	4,119	-8.5%
2nd	4,595	3,981	-13.4%
3rd	4,763	3,508	-26.3%
4th	4,779	3,289	-31.2%
Total	18,640	14,897	-20.1%

Vehicle Revenue Hours		
23/24	24/25	change
1,412	1,375	-2.6%
1,324	1,386	4.7%
1,447	1,351	-6.6%
1,422	1,392	-2.1%
5,605	5,504	-1.8%

Passengers per Revenue Hr		
23/24	24/25	change
3.2	3.0	-6.1%
3.5	2.9	-17.2%
3.3	2.6	-21.1%
3.4	2.4	-29.7%
3.3	2.7	-18.6%

**URBAN PARATRANSIT**

Passengers			
Quarter	23/24	24/25	change
1st	14,223	16,150	13.5%
2nd	14,845	15,555	4.8%
3rd	14,882	15,536	4.4%
4th	15,825	14,684	-7.2%
Total	59,775	61,925	3.6%

Vehicle Revenue Hours		
23/24	24/25	change
4,235	4,579	8.1%
4,312	4,803	11.4%
4,602	4,702	2.2%
4,708	4,834	2.7%
17,857	18,918	5.9%

Passengers per Revenue Hr		
23/24	24/25	change
3.4	3.5	5.0%
3.4	3.2	-5.9%
3.2	3.3	2.2%
3.4	3.0	-9.6%
3.3	3.3	-2.2%

**PREVENTABLE ACCIDENTS**

Qtr-FY	Accidents	Miles	Ratio (1 per x)
4-24/25	0	361,111	#DIV/0!
3-24/25	0	357,402	#DIV/0!
2-24/25	0	358,151	#DIV/0!
1-24/25	0	354,323	#DIV/0!

**VALID PASSENGER COMPLAINTS**

Complaint	Rides	Ratio (1 per x)
2	166,612	83,305
10	177,805	17,780
8	189,610	23,700
5	164,438	32,887



B-Line Ridership Tracking

