

# Appropriation Recap Report

## EXHIBIT A

Total Appropriation

<b>Governmental Fund Type</b>	
<b>General Fund</b>	
001 GENERAL	\$ 38,772,839.56
<b>Total for General Fund</b>	<b>\$ 38,772,839.56</b>
<b>Capital Projects</b>	
003 PERMANENT IMPROVEMENT	\$ 1,038,448.00
004 BUILDING	\$ 33,393.26
<b>Total for Capital Projects</b>	<b>\$ 1,071,841.26</b>
<b>Special Revenue</b>	
018 PUBLIC SCHOOL SUPPORT	\$ 49,150.13
019 OTHER GRANT	\$ 52,663.87
<b>Total for Special Revenue</b>	<b>\$ 101,814.00</b>
<b>Capital Projects</b>	
070 CAPITAL PROJECTS	\$ 26,547.05
<b>Total for Capital Projects</b>	<b>\$ 26,547.05</b>
<b>Special Revenue</b>	
200 STUDENT MANAGED ACTIVITY	\$ 70,941.39
300 DISTRICT MANAGED ACTIVITY	\$ 161,534.40
416 TEACHER DEVELOPMENT	\$ 1,531.46
451 DATA COMMUNICATION FUND	\$ 7,964.56
499 MISCELLANEOUS STATE GRANT FUND	\$ 191,977.53
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 46,095.61
536 TITLE I SCHOOL IMPROVEMENT A	\$ 314.71
572 TITLE I DISADVANTAGED CHILDREN	\$ 506,682.75
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 38,802.56
590 IMPROVING TEACHER QUALITY	\$ 65,078.76
<b>Total for Special Revenue</b>	<b>\$ 1,090,923.73</b>
<b>Total for Governmental Fund Type</b>	<b>\$ 41,063,965.60</b>
<b>Proprietary Fund Type</b>	
<b>Enterprise</b>	
006 FOOD SERVICE	\$ 1,242,557.52
009 UNIFORM SCHOOL SUPPLIES	\$ 87,460.64
<b>Total for Enterprise</b>	<b>\$ 1,330,018.16</b>
<b>Total for Proprietary Fund Type</b>	<b>\$ 1,330,018.16</b>
<b>Fiduciary Fund Type</b>	
<b>Custodial Fund</b>	
007 SPECIAL TRUST	\$ 4,705.75
<b>Total for Custodial Fund</b>	<b>\$ 4,705.75</b>
<b>Private Purpose Trust Fund</b>	
007 SPECIAL TRUST	\$ 3,340.23
<b>Total for Private Purpose Trust Fund</b>	<b>\$ 3,340.23</b>
<b>Custodial Fund</b>	
007 SPECIAL TRUST	\$ 28,862.71
<b>Total for Custodial Fund</b>	<b>\$ 28,862.71</b>
<b>Private Purpose Trust Fund</b>	
007 SPECIAL TRUST	\$ 1,528.94
<b>Total for Private Purpose Trust Fund</b>	<b>\$ 1,528.94</b>
<b>Custodial Fund</b>	
007 SPECIAL TRUST	\$ 692.97
<b>Total for Custodial Fund</b>	<b>\$ 692.97</b>
<b>Private Purpose Trust Fund</b>	
008 ENDOWMENT	\$ 0.62
<b>Total for Private Purpose Trust Fund</b>	<b>\$ 0.62</b>
<b>Custodial Fund</b>	
022 DISTRICT CUSTODIAL	\$ 3,777.00
<b>Total for Custodial Fund</b>	<b>\$ 3,777.00</b>
<b>Total for Fiduciary Fund Type</b>	<b>\$ 42,908.22</b>
<b>Grand Total All Funds</b>	<b>\$ 42,436,891.98</b>