



City of Chico 2021-2022 CAPER CDBG & HOME Funds

The Consolidated Annual Performance and Evaluation Report (CAPER), which has been prepared for submittal to the U.S. Department of Housing and Urban Development (HUD), reports on specific federal housing and community development assistance allocated by the City of Chico for the period of July 1, 2021 through June 30, 2022. The CAPER provides a summary of progress in carrying out the strategic plan and the action plan components of the Five-Year Consolidated Plan 2020-2024. This report covers the second year of the Consolidated Plan period.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's fiscal year 2021 (FY 21) CAPER is the second annual report on the City's 2020-2024 Consolidated Plan (ConPlan) and reports on the use of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds for the Program Year July 1, 2021 to June 30, 2022 (FY 21). The CDBG Financial Summary Report - PR 26 is attached.

During FY 21, the City continued responding to the ongoing COVID pandemic and continues to experience the ongoing effects of the 2018 Camp Fire and more recent fires withing Butte County. Below is an overview of the City's efforts in carrying out its HUD Action Plan:

- Assistance to Small Businesses: For the third year in a row, the Small Business Development Center experienced a significant increase in demand for their counseling and training opportunities in response to the ongoing pandemic. They assisted 206 small business during the year, far exceeding their goal of 75.
- Five non-profit organizations received funding for Public Service Activities and in total, provided services for 641 individuals.
 - Chico Housing Action Team transitioned 18 individuals from homelessness into transitional housing.
 - Chico Meals on Wheels provided meals to 302 home-bound seniors and those with disabilities.
 - Catalyst Domestic violence Services was able to assist 60 individuals.
 - Innovative Health Care Services (Peg Taylor Center) assisted 45 individuals through their adult day health care program (both in person and remotely).
 - Jesus Center assisted 216 individuals at their congregate emergency shelter.
- One fair housing workshop was conducted, and 26 individuals attended virtually. Additional workshops were held over the program year which did not require CDBG funds and accomplishment data wasn't readily available.
- The City's Sewer Assistance Program funded the connection of five low-income households in the Nitrate Compliance Area (NCA) to the City's sewer system, which includes abandonment of individual septic tanks.
- 866 code enforcement cases were opened in low-income target areas to address physical blight and the decline of neighborhoods.
- The Tenant Based Rental Assistance Program (TBRA) continued to remain successful, supporting 21 households.
- Construction of 101 units designated for seniors and disabled adults at Creekside Place Apartments continues and rent-up is expected to begin January 2023. This project is funded with HOME, CDBG, State NO Place Like HOME funding, and equity generated from low income

tax credits. Additionally, it has 100 Project Based Vouchers allowing it to serve extremely low- and very low-income households.

- Site preparation and construction of 58 affordable housing units and one manager unit on Park Avenue continues. The project is funded with both HOME and CDBG funding. Estimated completion date is late Summer 2023.
- Phase II of the North Creek Crossings project is under construction and is supported with HOME funding. Estimated completion date of the 54-unit family complex (including one manager unit) is December 2023.

While the City has demonstrated strong performance through the projects described above, ongoing trends and conditions have presented both new and ongoing challenges to which it must respond. The principal challenges include:

- A tremendous shortage of housing for low-moderate income households, including seniors and persons with disabilities;
- Skyrocketing land prices, construction costs, delays in supply chain and shortage of skilled trade labor;
- Continuing issues with Chronic homelessness (individuals that are homeless for longer than one year or have had four or more episodes of homelessness over the last three years); and
- Homelessness that increased due to the public health COVID-19 crisis and lingering effects of recent wildfires.

Allocations of CARES Act CDBG-CV and CDBG Disaster Relief (DR) funding and special allocations of federal Low Income Housing Tax Credits has provided additional resources during this unprecedented time. The City is anticipating the development of 1,330 new affordable housing units over the next five years due to the increase in resources in response to the Camp Fire. Many of these units are one- and two-bedroom which will address some of the need for seniors and other small households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Capital and Public Improvements	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%	-	-	-
Code Enforcement	Non-Housing Community Development	CDBG: \$119,998.41	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3650	1609	44.08%	730	866	118.63%
Development of Homeowner Units	Affordable Housing	CDBG: \$0 / HOME: \$0	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	-	-	-
Development of Multi-Family Units	Affordable Housing	CDBG: \$639,975/ HOME: \$2,131,877.62	Rental units constructed	Household Housing Unit	157	0	0.00%	157	0	0.00%
Homeless Public Services	Homeless	CDBG: \$87,448	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	5346	409	7.59%	378	294	77.78%

Infrastructure in Support of Housing	Affordable Housing	CDBG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	6	6	100.00%	4	0	0.00%
Micro Enterprise Assistance	Non-Housing Community Development	CDBG: \$50,000	Businesses assisted	Businesses Assisted	500	478	95.60%	75	206	274.67%
Non Homeless Public Services	Non-Homeless Special Needs	CDBG: \$49,035	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	755	53.93%	358	347	96.93%
Public Facilities	Homeless	CDBG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%	10	0	0.00%
Rehabilitation of Owner-Occupied Housing	Affordable Housing	CDBG: \$57,251.31	Homeowner Housing Rehabilitated	Household Housing Unit	70	12	17.14%	10	5	50.00%
Rehabilitation of Rental Units	Affordable Housing	CDBG: \$0	Rental units rehabilitated	Household Housing Unit	10	0	0.00%	-	-	-
Rental Assistance	Affordable Housing Homeless	CDBG: \$13,980 / HOME: \$146,543.33	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	110	42	38.18%	18	21	116.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

In addition to reporting on the PY 21 accomplishments, the report also includes a summary of the City's use and expenditure of **CDBG-CV** funding. Below is an overview of the use of CDBG-CV funding for public service activities. Use of the funding is summarized in the CDBG-CV PR-26 report.

- Public service funding was authorized through the 1st Amendment of the City's AAP to fund the following organizations who were responding to COVID-19:
 - CHAT – served 30 individuals
 - Peg Taylor – served 79 individuals
 - Meals on Wheels – served 118 individuals
 - Catalyst Domestic Violence Services – served 2 individuals
 - True North Housing Alliance – served 291 individuals
- The 2nd Amendment authorized CDBG-CV Public Service funding for CHAT to provide a supportive housing program for homeless families, susceptible to contracting COVID-19, using their master lease program. To date, the program has served 34 individuals (7 households) and has expended \$129,598 in CV funding. The contract extends through PY 22.
- The 3rd Amendment authorized funding for Point of Contact to provide homeless outreach and educate the unhoused community on COVID education and hand out hygiene supplies. Their goal was 100 individuals, which they exceeded by serving 171 individuals. To date, the organization has expended \$48,627 of their funding, with their contract ending Aug. 30, 2022.
- In addition, Jesus Center received CV funding during this amendment to support homeless services at the City's Pallet Shelter. Their goal was to serve 177 individuals and they served 153 individuals to date and expended \$153,232 in funding.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As outlined in the City's 2020-2024 Consolidated Plan, there are five Priority Areas and twelve primary goals of the strategic plan.

A. Priority Area: Affordable Housing

1. Development of homeowner Units
2. Development of multi-family units
3. Rehabilitation of rental units
4. Rehabilitation of owner-occupied units
5. Infrastructure in support of affordable housing

B. Priority Area: Homeless Prevention

6. Rental Assistance
7. Non-Homeless Public Services (Senior/Disabled Services; Youth/Childcare Service)

C. Priority Area: Homeless Services

8. Fund Homeless Public Services
9. Fund Homeless Public Facilities

D. Priority Area: Neighborhood Revitalization

- 10. Code Enforcement to address deteriorating conditions, in housing units and the community
- 11. Capital/Public Improvements

E. Priority Area: Economic Development

- 12. Micro-enterprise assistance

Affordable Housing

- A.2 Creekside Place: The City provided land, in addition to HOME and CDBG loans for the construction of the 101-unit Creekside Place Apartment project to serve 100 seniors, including 15 units designated for disabled and homeless or at risk of homelessness and one manager unit. Construction began in May 2021 and is anticipated to be in service starting January 2023. 100 project-based vouchers will be provided through the Housing Authority of the County of Butte.
- 1297 Park: The City provided HOME and CDBG loans for the pre-construction and construction of 59 units (including one manager unit) at 1297 Park Avenue Apartments that will serve special needs individuals. Projected completion date is August 2023.
- North Creek Crossings Phase II: The City provided HOME funding for the construction of North Creek Crossings Phase II, which will provide 53 family housing units and one manager unit. Projected completion date is December 2023.
- A.4 Housing rehabilitation program grant funds were provided to facilitate connection of owner-occupied houses to city sewer for five low-income homeowners living within the State mandated Nitrate Compliance Area (NCA).

Homeless Prevention

- B.6 Through a partnership with the Housing Authority of the County of Butte and participating social service providers, 21 households were successful in meeting program requirements of the HOME funded Tenant Based Rental Assistance (TBRA) program.
- B.7 Public Service funding was provided to Chico Meals on Wheels to provide in-home meals to 302 elderly and disabled homebound adults; and Peg Taylor Center provided adult day health care and services to 45 adults, 41 of whom are disabled, allowing for respite of their caregivers and contributing to their ability to remain in their homes rather than needing to be institutionalized.
- The City has budgeted non-federal funds for a homeless prevention program and funded three organizations last year. The Home and Heart program continues to work on matching clients for their home share program. The City funds a non-profit that assists low-income homeowners with past-due utility bills to ensure residents can remain in their homes. The City also funded the local Butte 211 organization to provide outreach and support for residents applying for the State's Rental Assistance Program.

Homeless Services

- C.8 City funding contributed to the prevention of homelessness and solutions to homelessness through the provision of emergency shelter and assistance for 60 homeless adults and children, provided by Catalyst Domestic Violence Services. Funding for CHAT's Harmony Home Program assisted 18 formerly homeless disabled adults living in permanent supportive housing. The

Jesus Center provided shelter and services to 216 individuals at their Renewal Center on Fair Street.

The City utilized CDBG-CV funding to initiate the start-up of a non-congregate Pallet Shelter with the goal of providing a safe, hygienic location that provides wrap-around services to the City's unhoused population. The site includes 177 pallet shelters, laundry and showering services, food, handwashing stations, bathrooms, potable water, garbage service, electricity, bike parking, and a pet run area. CDBG-CV funding also provided outreach and education to 171 individuals through Point of Contact, and CHAT provided supportive housing through their master lease program to 29 individuals through program year 2021.

- C.9 While the City did not increase beds using CDBG funding, general City funding supported the increase of an additional 32 beds at the Torres emergency shelter during PY 21.

Neighborhood Revitalization

- D.10 Neighborhood revitalization was achieved through CDBG-funded code enforcement in those areas of the city where at least 51% of the residents are low-moderate income, and such enforcement, along with the other city improvements and services, is expected to arrest the decline of the area.

Economic Development

- E.12 CDBG funding was provided for the micro-enterprise counseling effort through the Small Business Development Center (SBDC) at Butte Community College. The program continued to exceed their goals and successfully provided counseling to 206 businesses, 75 of which were newly assisted during FY21. The increased demand for counseling and training during the last three years is directly correlated to the ongoing impacts of COVID.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	646	41
Black or African American	48	8
Asian	20	0
American Indian or American Native	37	1
Native Hawaiian or Other Pacific Islander	8	4
Total	759	54
Hispanic	65	2
Not Hispanic	694	52

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of the CDBG recipients assisted in FY21, 264 were female head of household, 218 were disabled and 342 were seniors.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,552,572	1,191,223
HOME	public - federal	3,466,993	2,331,704
CDBG-CV	public - federal	1,160,430	502,157

Table 3 - Resources Made Available

Narrative

The CDBG and HOME resources include carryover from the previous years allocations, plus the PY allocation. The CDBG-CV resources include CDBG-CV 1 and 3 allocations, which total \$1,160,430. This special funding is intended to prevent, prepare and respond to the COVID-19 pandemic. CDBG-CV funding has been allocated to public services, as shown in the PR-26 CV report.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Chico	100	99	Two TBRA households were provided assistance outside the City of Chico, but within Butte County.

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and HOME funds were used throughout the city and two TBRA program households were provided assistance outside the City of Chico, but within Butte County, which was planned for in the Annual Action Plan due to the ongoing rental demand and impacts of the Camp Fire.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Creekside Place Senior Apartments multifamily project leveraged \$33,949,791 including private and non-federal funds to \$2,024,800 in HOME Funds.

The City maintains approximately \$12.1 million in match credit. This credit is derived from previous Low- and Moderate-Income housing funds of the former Redevelopment Agency, the value of land donations/leases, private donations, below market rate interest loans and grants made to HOME-eligible housing projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	9,384,631
2. Match contributed during current Federal fiscal year	2,750,098
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,134,729
4. Match liability for current Federal fiscal year	0*
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,134,729

Table 5 – Fiscal Year Summary – HOME Match Report

**per the 2021 HOME Match Reductions List, made available through the CPD Memo: Availability of Waivers and Suspensions of the HOME Program Requirements in Responses to COVID-19 Pandemic.*

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
928 – Creekside Place	05/04/2021	10,660	0	2,500,000	0	0	0	2,602,660
CIP – 66002 North Creek Crossings	06/17/2021	147,438	0	0	0	0	0	147,438

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
84,245.61	90,811.90	175,057.51	2,690.00	\$0

Table 7 – Program Income

HOME MBE/WBE report						
Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Women Business Enterprises						
	Total		Male			
Contracts						
Dollar Amount	\$22,948	0	0			
Number	3	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	18	21
Number of Non-Homeless households to be provided affordable housing units	25	5
Number of Special-Needs households to be provided affordable housing units	5	0
Total	48	26

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	18	21
Number of households supported through The Production of New Units	20	0
Number of households supported through Rehab of Existing Units	10	5
Number of households supported through Acquisition of Existing Units	0	0
Total	48	26

Table 12 – Number of Households Supported

Discussion of Table 7 (above)

One Year Actuals for the Number of Households to be Supported include the following categories:

Homeless: TBRA: 21 Total: 21

Non-Homeless: Owner-Occupied Housing Rehabilitation- sewer connection: 5

Special Needs: Total: 0

One Year Goals for the Number of Households Supported Through include the following categories:

Rental Assistance: TBRA: 21 Total: 21

Production of New Units: Total: 0

Rehab of Existing Units: Sewer Connection: 5 Total: 5

Acquisition of New Units: Total: 0

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Homeless and Rental assistance goals reflect the anticipated provision of Tenant Based Rental Assistance (TBRA) to homeless households. The City was able to assist 21 families, which is slightly above the goal. The homeowner rehabilitation program was able to assist five homes connect to city sewer, all within the Nitrate Compliance Area. Progress on the rehab program lagged due to the continued demand of construction services and lack of available contractors likely due to the pandemic.

Discuss how these outcomes will impact future annual action plans.

The limited supply of housing will continue to be a significant challenge in the very near future for TBRA clients. It is a valuable program for community members with goals of self-sufficiency. Additional affordable housing is a significant need in our area and the City is anticipating the completion of sixteen affordable housing developments within the next four years. These developments will create 1,347 units, including manager units to assist in increasing available housing. The majority of the projects are funded with Disaster Low Income Housing Tax Credits. Three of these projects are funded with the City's Community Development Block Grant-Disaster Recovery (CDBG-DR) allocation and an additional three projects are funded with the County of Butte's CDBG-DR funds. See the chart below with a breakdown of each project and affordability level.

CHART A

City of Chico - Tax Credit and CDBG-DR Affordable Housing Projects									
July 2020 Disaster Tax Credit Awards									
Proposed Project	Address	Type	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit
Bruce Village	1990 Belgium Ave	Seniors	59	6	12	19	0	22	1
Creekside Place*	1250 Notre Dame Blvd	Seniors & Special Needs	100	75	0	25	0	0	1
Deer Creek, Phase I	2768 Native Oak Dr	Family	155	16	24	62	0	53	1
Lava Ridge	2796 Native Oak Dr	Family	97	10	34	0	0	53	1
North Creek Crossings@ Meriam Park, Phase I*	2265 Maclovio Ave.	Family	105	27	27	31	0	20	1
1297 Park*	1297 Park Ave.	Special Needs	58	19	23	7	3	6	1
Senator Conness	2754 Native Oak Dr	Family	160	17	57	0	0	86	2
Affordable units:			734	170	177	144	3	240	8
Manager units:			8						

July 2021 Disaster Tax Credit Applications									
Proposed Project	Address	Type	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit
Deer Creek, Phase II	2768 Native Oak Dr	Family	47	5	8	19	0	15	1
North Creek Crossings@ Meriam Park, Phase II*	2265 Maclovio Ave.	Family	53	13	13	15	0	12	1
Tonea Senior Apartments	184 Tonea Way	Seniors	103	11	26	25	0	41	1
Affordable Units:			203	29	47	59	0	68	3
Manager units:			3						

* City-funded in part

Total Affordable '20 + '21: 937

Total Manager units: 11

City of Chico/County of Butte Funded CDBG-DR Projects									
Proposed Project	Address	Type	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit
Chico Bar Triangle*	Bar Triangle/Robaily Dr	Large Family	69	18	12	19	0	20	1
Cussick Apartments*	Cussick Ave	Large Family	74	21	35	14	0	4	1
Oleander Community Housing*	2324 Esplanade	Special Needs	37	37	0	0	0	0	1
Oak Family Apartments	Cohasset Road	Family	75	8	4	48	0	15	1
Oak Park Senior Apartments	Cohasset Road	Senior	59	8	0	51	0	0	1
Yosemite and Humboldt Senior Apartments	Yosemite/Humboldt	Senior	79	22	40	12	0	5	1
Affordable Units:			393	114	91	144	0	44	6
Manager units:			6						

* City-funded in part

Total Affordable DR: 393

Total Manager units: 6

Total Affordable Units 1330

Total Manager Units 17

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	14
Low-income	3	7
Moderate-income		0
Total	5	21

Table 13 – Number of Households Served

Narrative Information

- The CDBG-funded Housing Rehabilitation sewer connection activity assisted two extremely low- and three low-income households.
- HOME funds were provided for the TBRA program, which housed 14 extremely low-income (under 30% of AMI), 3 very low- (below 60% AMI) and 4 low-income household (below 60% AMI).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continued to support Homeless Public Services and Homeless Public Facilities over the past year in the follow manner:

- Worked with the Butte Countywide Homeless Continuum of Care (Butte CoC) to fully implement and improve the Coordinated Entry System (CES) for homeless individuals. The Butte CoC implemented CES, which utilizes the VI-SPDAT for assessment, and has trained many agencies to enter their clients into the system. The County's housing and service providers are now largely engaged and unified in the use of HMIS and CES. If a homeless individual is not working with an agency, Butte 211 is the primary intake point into the CES. The use of CES should result in an efficient referral to appropriate services based on each homeless individual's needs.
- Worked with Butte County, in partnership with the Butte CoC, to identify on-going funding sources for street and encampment outreach.
- The City, with financial assistance from the County of Butte and utilizing CDBG-CV funding, opened and began operations of a non-congregate Pallet Shelter site located on City property. The site includes 177 Pallet Shelters which are lockable and climate controlled. The City utilized CDBG-CV funding to initiate the start-up of the shelter with the goal of providing a safe, hygienic location that provides wrap-around services to the City's unhoused population. The site includes laundry and showering services, food, handwashing stations, bathrooms, potable water, garbage service, electricity, bike parking, and a pet run area.
- CDBG-CV public services funding was provided to Point of Contact to perform outreach and education about COVID to homeless individuals. Point of Contact assisted 171 individuals to date.
- The City's Police Target Team continues its collaboration with a Butte County Behavioral Health to diffuse issues and direct people on the street to appropriate resources on a regular basis. The City has provided a vehicle for use by a mobile crisis unit to respond and provide crisis intervention seven days a week.
- City Manager's office staff continues to explore and assess funding and resource possibilities for increased support for community members experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Per the City's Five-Year Consolidated Plan, the highest priority for CDBG Public Service funding is to assist persons experiencing homelessness and the prevention of homelessness. CDBG Public Service funds were utilized in FY 21-22 to address this priority as follows:

- Shelter and services to 60 women and men through Catalyst Domestic Violence Services;
- Permanent housing and case management support for 18 disabled homeless or formerly homeless individuals through the Chico Housing Action Team's (CHAT) Harmony House program;
- Public service funding to provide shelter and support to 216 individuals at the Jesus Center's congregate site.
- CDBG-CV public services funding provided to CHAT to provide transitional housing and case management support to elderly homeless individuals and families. CHAT has provided housing to 34 individuals (7 families) and the program will continue through program year 2022.
- CDBG-CV public services funding provided to Jesus Center to provide non-congregate sheltering services and supplies to the Pallet Shelter site and assisted 153 individuals to date.
- The City will continue to support improvements to the exterior of the emergency homeless shelter (Torres Shelter) to allow for low-barrier access with non-HUD funds.
- The City offered a warming/cooling shelters during the coldest and warmest days of the year. The City also funded the provision of water and installed water misters in a shaded park to provide relief for homeless individuals.
- Assisted the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through financial support, and participation with the Butte CoC Council.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's Tenant Based Rental Assistance (TBRA) program provides short-term rental assistance for typically 12 to 24 months. This program provides assistance to very-low, extremely-low-income and special needs families at-risk of homelessness, who are working towards self-sufficiency with an established social services provider. The City contracts with the Housing Authority of Butte County to administer this program. Public Service funding for Chico Area Agency on Aging/Meals on Wheels and to Innovative Health Care/Peg Taylor Center assists in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care, respectively, to support

households' health and stability to maintain their housing. These services saw an increase in demand (which hasn't dropped) due to the pandemic.

The Coordinated Entry System described above will help Low Income individuals and families avoid becoming homeless after discharge from institutions or systems of care. The Coordinated Assessment System tracks individuals' and families' needs and progress, and directs them to appropriate levels of housing and support services.

Other programs the City supports include:

- The development of ten (10) affordable housing projects funded with Disaster Low Income Housing Tax Credits, and in some cases local funds, throughout Chico. These developments will create 937 units, plus 11 manager units. See Section CR-20 Chart A with a breakdown of each project and affordability level.
- The development of three affordable housing projects funded with the City's CDBG-DR allocation and another three projects (located within the Chico jurisdiction), funded with the County of Butte's CDBG-DR funds. These six projects will create 393 new units and 6 manager units.
- The City assisted with land and funding for Creekside Place Apartments, which includes 15 units of permanent supportive housing for homeless seniors with a serious mental illness; 100 units have Project Based Vouchers.
- Support of the construction of 1297 Park Avenue, which will provide 58 units of permanent housing, 27 of which will be for special needs households, and one manager unit.
- Support construction of North Creek Crossing I and II. Phase I is 105 family units, funded in part with local City funding and Project Based Vouchers. It is projected to be complete late summer 2023. Phase II, which includes HOME funding and Project Based Vouchers is expected to be completed in late 2023 and has 53 affordable family units.
- CDBG-CV funding to support the start-up and operational costs of the City's Pallet Shelter.
- The City provides CDBG- CV public services funding to the Chico Housing Action Team to support their provision of transitional and permanent supportive housing to homeless individuals and families through the end of 22/23 program year.
- Provide CDBG public services funding to Catalyst Domestic Violence Services to support the operations of the Haven Shelter for individuals experiencing domestic violence.
- Provide CDBG public services funding to Jesus Provides our Daily Bread (Jesus Center) to support homeless men and women at the new Sabbath House (congregate shelter) on Fair Street.
- Assist the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through participation with the Butte CoC Council and the Greater Chico Homeless Task Force.
- The City budgeted non-federal funds for a homeless prevention program and funded three organizations last year. The Home and Heart program works to match clients for their home-share program. The City funds a non-profit that assists low-income homeowners with past-due utility bills to ensure residents can remain in their homes. The City also funded the local 211

organization to provide outreach and support for residents applying for the State's Rental Assistance Program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

This effort becomes increasingly difficult due to the lack of an adequate supply of housing, especially affordable housing to extremely low- and low-income people in our community. It is encouraging that several hundred units are due to be produced with the next few years. Throughout the five-year Consolidated Plan timeframe, the City will continue to address the following:

Helping homeless persons make the transition to permanent housing and independent living

- Support developer in construction of the 101-unit Creekside Place Apartments for seniors, which includes 15 units of permanent supportive housing for homeless seniors with a serious mental illness. Project is expected to be completed in early 2023.
- Support developer in both pre-construction and construction of 1297 Park Avenue to provide 58 units of affordable housing, including 27 targeted to households with special needs and one manager unit.
- Support developer in construction of North Creek Crossings Phase II to provide 53 affordable housing units to families and one manager unit.
- CDBG public services funding to Catalyst Domestic Violence Services to support the operations of the Haven Shelter for individuals experiencing domestic violence.
- CDBG public services funding to Jesus Provides our Daily Bread (Jesus Center) to support services for homeless men and women at the Sabbath House (congregate shelter) on Fair Street.
- CDBG-CV public services funding to Chico Housing Action Team (CHAT) to provide transitional housing support to homeless individuals and families.
- CDBG-CV public service funding for Point of Contact to do outreach to provide outreach and support homeless individuals during the ongoing COVID pandemic.
- CDBG-CV funding to support the start-up operations of the City's non-congregate Pallet Shelter.
- Assist the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through participation with the Butte CoC Council.
- Last program year, the City of Chico provided non-HUD funding to support the expansion and remodeling of the Torres Shelter to increase the number of beds.

Facilitating access for homeless individuals and families to affordable housing units

The CoC is continuing to improve its Coordinated Entry System (CES) that helps homeless individuals and families understand their housing options and access housing in a timely manner. The CoC has implemented CES which utilizes the VI-SPDAT for assessment and Butte 211 as the primary intake point. The County's housing and service providers are now largely engaged and unified in the use of the Homeless Management Information System (HMIS) and CES. The CES also helps Low Income individuals and families avoid becoming homeless after discharge from institutions or systems of care by tracking individuals' and families' needs and progress, and assists with directing them to appropriate levels of housing and support services.

Preventing individuals and families who were recently homeless from becoming homeless again

- Continue to fund the Tenant Based Rental Assistance (TBRA) program, facilitated by our regional Housing Authority to prevent homelessness.
- Provide CDBG public services funding to True North Housing Alliance, Domestic Violence Services, and Jesus Center to support their emergency shelters, transitional and permanent supportive housing programs.
- Public Service funding to Chico Area Council on Aging/Meals on Wheels and to Innovative Health Care Services/Peg Taylor Center to assist in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care, respectively, to support households' health and stability to maintain their housing. These services assist many elderly and disabled individuals to maintain their homes.

Other programs the City supports include:

- The facilitation and support in the development of sixteen affordable housing projects funded with Disaster Low Income Housing Tax Credits and CDBG-DR.
- The City continues to provide CDBG public services funding (both regular and coronavirus funding) to the Chico Housing Action Team to support their provision of transitional and permanent supportive housing to homeless individuals with mental illness and to the Jesus Center for the operations of a 24/7 non-congregate pallet shelter located at a City-owned parcel.
- The City provided funding for the sewer connection fees for Everhart Village (a 20 sleeping cabin community in collaboration with the Butte County Department of Behavioral Health).
- City will utilize non-HUD funding to complete improvements to the exterior of the Torres Shelter, to enhance no-barrier entry into the City's only emergency shelter.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Butte (HACB) operates 145 units of HUD-subsidized Low Income Public Housing within the City of Chico. This section summarizes HACB actions planned to address Public Housing needs and encourage Public Housing residents to become more involved in management.

- Energy Conservation Measure – Electric upgrades, replacement of incandescent and fluorescent bulbs with LED alternatives, all Public Housing units (145), now complete.
- Hazardous Material Abatement – replace asbestos-containing floor tile with vinyl composition tile, as units turn over, ongoing.
- Landscape improvements - made across multiple sites to reduce water consumption and maintenance costs, projects completed, work ongoing subject to availability of Public Housing Capital Funds.
- HVAC Replacements – Project authorized to complete replacements of dated HVAC units.
- Miscellaneous improvements – exterior painting and roofing replacements initiatives are planned, subject to availability of Public Housing Capital Funds.
- Public Housing Conversion – preliminary financial analysis has been completed, evaluating the HACB's Public Housing stock for long-term viability, given aging of the housing stock and anticipated Capital Fund appropriations. The analysis showed that capital needs will begin to exceed annual Capital Fund revenues in three to five years, pointing to the inevitable deterioration of the housing stock, absent receipt of other funds. Absent Congressional action, conversion of the portfolio to alternate program and/or financial platforms will be necessary over the long term. Chico's Public Housing stock in particular lends itself to re-development, as opposed to renovation, as the properties are located central to the community's core, where property values have significantly increased since initial development. Highest and best use points to substantial increase in development densities, providing for increase of affordable housing opportunity. Such redevelopment invites visioning and coordination with the City of Chico, as such redevelopment will change the urban fabric of Chico's core. Public Housing tenants would be protected by relocation to the newer developments, and/or transfer to the Section 8 program platform. The properties, absent the Public Housing regulatory structure, would be free to be financially leveraged, rehabilitated, converted, redeveloped, etc., in effect "re-set" as affordable housing into the future.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

- Section 3 hiring opportunities made available to residents and area low-income as part of agency employment retention, and contractor engagement, contracting awards prioritized to contractors retaining Section 3 new hires;
- Public Housing residents are invited and encouraged to participate on the agency's Resident

Advisory Board (RAB), giving facilitated opportunity to address the agency's proposed one- and five-year Agency Plans, and the Public Housing program's administrative policy, via comment to proposed annual revisions to the Public Housing program's "Admissions and Continued Occupancy Policy" (ACOP), operational feedback to management and the Board of Commissioners, and annual review of proposed Public Housing Capital Fund Program expenditures.

- Public Housing residents are provided opportunity to comment each year on any proposed changes to the Utility Allowance Schedule and Schedule of Maintenance Charges.
- Per State law, two (2) Commissioners of the seven (7) member Board of Commissioners must be either a resident of Housing Authority-owned housing, or participants in a Housing Authority-administered rental-assistance program; one of the "tenant" Commissioners must represent seniors. Both resident Commissioner positions are currently filled, one of whom is a resident of Chico Public Housing.
- Public Housing residents are provided opportunity to comment on changes proposed and/or made to the Public Housing Lease, such opportunity provided by means of Written Notice and 60-day comment period.

The HACB offers no homeownership program opportunity, but refers interested tenants to the area's low-income homeownership program offered by non-profit CHIP.

Actions taken to provide assistance to troubled PHAs

N/A – The Housing Authority of the County of Butte is a HUD-designated "High Performer" in administration of its Section 8 Housing Choice Voucher and Low-Income Public Housing programs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to take actions to remove barriers to affordable housing by implementing the City's 2030 General Plan, 2014-2022 Housing Element, (including the updated 2022-2030 Housing Element in process), and ongoing updates to the Municipal Code. In addition, the City will continue its support of affordable housing developers proposing projects funded with the influx of additional federal low-income housing tax credits. The City will pursue the new State Permanent Local Housing Allocation funds (PLHA) and continue implementation the CDBG-DR (disaster recovery) funds for development of multifamily housing and related infrastructure projects.

Through the update of the 2022-2030 Housing Element of the General Plan, the City has completed a thorough analysis of fair housing issues to inform additional actions that may be necessary to reduce any identified barriers.

The City has adopted the following land use policies:

- Code changes to allow housing uses by Right without discretionary approvals.
- Housing density bonus or incentives for development of housing for very low, low or moderate-income households - if the prescribed percentage of units are made affordable, developers are eligible for a density bonus of up to 50% and may request up to three incentives or concessions.
- Transitional and permanent supportive housing is allowed by right in all residential zones.
- Modifications for accessibility may deviate from standard development standards with the approval of the Public Works Director.
- Small lot subdivisions - to allow small lot single-family housing development in new and existing neighborhoods to provide compact development and efficient infill.
- An Accessory Dwelling Unit (ADU) ordinance in compliance with State laws to encourage development of these units, and updated comprehensive submittal package with reduced submittal fee.
- City secured grant funds to design 13 free pre-approved ADU plans (including one accessible unit design) that allow for permit-streamlining and offer significant savings for the interested ADU owner.
- City recently released a 2-story ADU plan with parking below and the residence above to add to the ADU catalog and has a promotional video highlighting the ADU plans on the City's website.
- ADU impact fees have been reduced; owner occupancy requirement for primary unit has been removed for the majority of the City.
- Implementation of a Streamlined Approval process for housing projects per State Senate Bill 35.
- Implementation of recently enacted State Senate Bill 9-California Housing Opportunity and More Efficiency Act which allows for more dense development in single-family residential zones.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

- The City has budgeted non-federal funds for a homeless prevention program and funded three organizations last year. The Home and Heart program continues to work on matching clients for their home share program. The City funds a non-profit that assists low-income homeowners with past-due utility bills to ensure residents can remain in their homes. The City also funded the local Butte 211 organization to provide outreach and support for residents applying for the State's Rental Assistance Program.
- Continue efforts to transfer City-owned property to Habitat for Humanity to support the development of ownership housing affordable to low income households.
- The City continues to fund warming and cooling centers during the hottest and coldest months of the year that provide a space for homeless to rest and charge their electronics.
- The Greater Chico Homeless Task Force which began as a City sponsored Ad-Hoc group, is now an independent community group. The Task Force continues to advocate for the needs of homeless families and individuals, and those at risk of homelessness. The Task Force provides a venue for collaboration of various community groups to provide outreach to those experiencing homelessness in the community. It also acts as an incubator for new ideas to address homelessness and is in the process of modifying its format for greater impact. City staff attends its meetings whenever possible.
- Planning for the use of the recently allocated HOME-American Rescue Plan funds.
- Continue to make a list of accessible units within the community to the Disability Action Center so that they may make appropriate referrals.
- The Affordable Housing Resource Guide is available on the City's website and at City Hall.
- The City continues to fund its non-HUD funded Lease Guarantee program, administered by the Housing Authority of the County of Butte.
- The City continues to allocate funds to the Small Business Development Center to assist local small business owners with business plans, training in marketing strategies, bookkeeping, budgeting, etc. There was an increase in the number of businesses assisted, compared to the Annual Plan goal due to the demand of services in response to the pandemic.
- City provided General Fund dollars to support an expansion of the over-night emergency shelter to increase the number of beds by 50 and will fund improvements to the exterior of the Torres shelter in PY 22/23.
- Continue supporting the development of sixteen affordable housing projects that were funded in part through the Disaster Tax Credits and CDBG-Disaster Recovery. These projects are expected to be in service by 2026. These developments will greatly impact the extreme needs for affordable and special needs housing in Chico.
- Through general purpose funding, the City will continue to support the non-congregate Pallet Shelter.
- The City will support future expansion plans of a transitional shelter (Renewal Center) and expansion of the patio/entryway for Torres Shelter.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Participants in HOME and CDBG funded housing programs are provided with information on lead hazards, as applicable. All housing units built before 1978 to be rehabilitated with CDBG or HOME funds are tested for lead hazards, unless no paint will be disturbed. The City has implemented a lead-based paint hazard reduction program pursuant to 24 CFR Part 35. The City contracts with a consulting firm to conduct risk assessments, supervise construction activity and perform clearance testing, as necessary. The City requires contractors performing lead-hazard reduction work or disturbing lead-based paint to have the appropriate certifications. Continue to implement lead-based paint hazard policies and procedures in the Tenant Based Rental Assistance (TBRA) and Housing Rehabilitation projects, as applicable.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- The City continues to provide funding for micro-enterprise counseling and assistance, tenant-based rental assistance, and funding for transitional housing programs which provide a safety net for very-low income families.
- The micro-enterprise counseling program assisted 206 individuals in 2021-22 by training them in basic business skills such as book-keeping and accounting, marketing and sales, record keeping, research and development and business planning.
- The City provides temporary housing assistance to participants in the HOME Tenant Based Rental Assistance Program. Twenty-one households received assistance in 2021-22.
- Continued allocation of CDBG Public Services funds for the Meals on Wheels program.
- Continued allocation of funds to affordable housing developers.
- The City budgets non-federal funds for a homeless prevention program and funded three organizations last year. The Home and Heart program that matches clients for their home share program. The City also funds a non-profit that assists low income homeowners with past-due utility bills.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

- The City utilizes CDBG and HOME Administration funds to implement the Consolidated Plan and Annual Action Plans, train staff, address the Analysis of Impediments to Fair Housing, complete annual CAPER reports, and comply with HUD regulations.
- Staff will continually update the Housing Resource Guide, which provides citizens with information to help them access affordable housing in the community.
- The City works with non-profit groups to the extent possible, to improve the organizational capacity of housing and service organizations. There continues to be increased collaboration among the non-profits and City Departments.
- City staff continues to be trained to assist in the administration of the CDBG program and takes advantage of HOME, HOME-ARP, CDBG and CDBG-CV trainings.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k);
91.320(j)**

The City encourages private sector participation in all HOME and CDBG and non-HUD funded activities. All construction contracts for the housing rehabilitation- sewer-connection program are made available to private sector contractors. The Tenant-Based Rental Assistance Program provides assistance and security deposit grants for "at-risk" tenants. The success of the program depends very much on the participation of private sector landlords. The City works in cooperation with the Housing Authority of the County of Butte and private non-profit service providers to successfully implement the program.

City staff worked collaboratively with affordable housing developers of ten projects to assist with their submission of applications for low-income housing tax credits during the 2000 and 2001. These projects represent 948 permanent, affordable multi-family units in 10 different projects within the city. In Section CR-20, Chart A, a summary of the proposed projects, their location, type and affordability level is included. In addition to the tax-credit properties, the City and County of Butte have allocated CDBG-DR funding to six affordable housing projects that are currently going through the environmental review process and are expected to be completed by the end of 2026. These will provide an additional 399 affordable units.

Continue to participate in the Butte Countywide Homeless Continuum of Care and the Greater Chico Homeless Task Force meetings. The Greater Chico Homeless Task Force which began as a City sponsored Ad-Hoc group, is now an independent community group. The Task Force continues to advocate for the needs of homeless families and individuals, and those at risk of homelessness.

Assist the Butte CoC members in achieving goals laid out in the 10-Year Strategy to End Homelessness, whenever possible. Assist the Butte CoC in planning and implementing the Coordinated Entry System for homeless persons. Continue partnership with Butte County Department of Employment & Social Services.

The City, with financial assistance from the County of Butte and utilizing CDBG-CV funding, opened and began operations of a non-congregate Pallet Shelter site located on City property. The Pallet Shelter includes 177 pallet shelters which are lockable and climate controlled. The City utilized CDBG-CV funding to initiate the start-up of the shelter with the goal of providing a safe, hygienic location that provides wrap-around services to the City's unhoused population. The site includes laundry and showering services, food, handwashing stations, bathrooms, potable water, garbage service, electricity, bike parking, and a pet run area.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Fair housing education for community members and housing professionals was provided through an agreement with North Valley Property Owners Association. One educational workshop was presented at no cost to the City during PY 21. Due to the pandemic and social distancing, it was conducted online. It is the intent of the City to fund four workshops next program year and allow the workshops to be held both in-person and online.

Continued actions include:

- Construction contracts include provisions to require solicitation of bids from minority- and women-owned businesses and to comply with Section 3 requirements, as applicable.
- Enhanced demographic collection and analysis to inform outreach efforts
- Utilization of a Language Access Plan
- Implementation of a Language Line available at all public counters throughout the City offices
- Modification of contracts and agreements to include requirements for enhanced outreach
- Affirmative marketing policies are followed in all HOME-assisted projects and formal plans are in place, as applicable.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Housing Division is responsible for monitoring the continued affordability of housing projects assisted by the City and/or former Redevelopment Agency. Assisted rental projects submit annual reports and certifications of occupancy which document household size and annual income. The affordability restrictions are a minimum of 20 years for HOME-funded projects and in most cases the period has been 55 years, due to the involvement of the former Redevelopment Agency funds and/or federal low-income housing tax credits.

Home ownership assistance is monitored annually for occupancy by the assisted family. The applicable resale or recapture provision is enforced.

Sub-recipients are monitored through site visits and/or desk monitoring and through submissions of reports that are required by their funding agreements. HUD monitoring guidance forms are utilized for the monitoring of HUD-funded projects.

The City is required to submit an annual Consolidated Annual Performance and Evaluation Report to HUD for its CDBG and HOME grant. In addition, the City is required by HUD to submit a five-year Consolidated Plan and an Annual Plan for all proposed activities. The Consolidated Plan for 2020-2024 was submitted and approved.

As the Housing Successor to the former Redevelopment Agency (RDA), the City has assumed the rights and obligations to enforce all existing loans, grants and various covenants previously executed by the RDA. The City's Housing Division strives to track and monitor all agreements for compliance through an extensive reporting and oversight process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a Public Notice on September 3, 2022 in the Chico Enterprise-Record newspaper to notify the public that the Consolidated Annual Performance and Evaluation Report (CAPER), was available for review and public comment, and that a public hearing would be held on September 20, 2022 during a regularly scheduled City Council meeting. The public was encouraged to submit written or verbal comments on the CAPER during the 15-day comment period (September 3 – 20). Information was included in the notice for individuals who need special accommodation in order to comment. At this time, no public comments have been received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made in the City's objectives during the 2021 PY. This CAPER includes funding and accomplishments for the CDBG-CV funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Three projects were scheduled for on-site inspections during the course of FY20 but were postponed to 2022 due to the COVID-19 pandemic (as allowed per the HUD waivers). Avenida Apartments, North Point and Valley View were all inspected and monitored. Avenida had eight administrative findings and several minor maintenance concerns. All items were addressed and a clearance letter was issued. North Point had seven administrative findings and eight minor concerns, all of which were addressed and a clearance letter was issued. Valley View had one finding and four minor concerns, all of which were addressed and a clearance letter was issued.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires that the appropriate affirmative fair housing marketing policies are followed by organizations managing and developing HOME units. Affirmatively Fair Housing Marketing Plans are reviewed, as applicable.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, the City receipted in a total of 175,607.51 of HOME program income (PI) during the 2021 PY. Program income in the amount of \$2,690 was applied to Tenant Based Rental Assistance program which assisted 17 extremely low and 4 low-income households. Of the 21 participants, 9 were single parents. Program income in the amount of \$171,488 was allocated to the Creekside project and \$880,000 was allocated to North Creek Crossing II, both projects do not have reported accomplishments at this time because they are under construction.

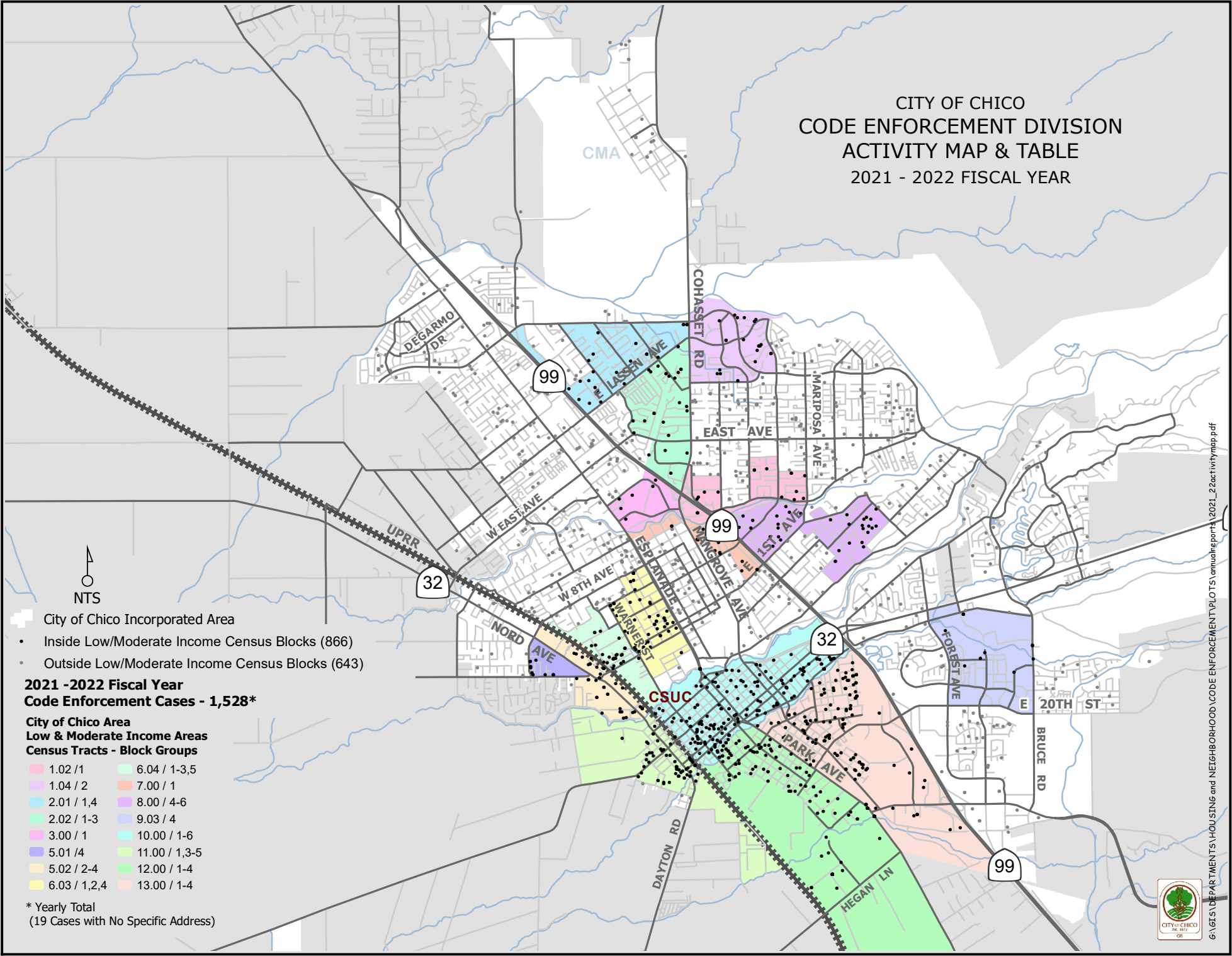
Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

City staff worked collaboratively with several affordable housing developers to assist with their submission of applications for low-income housing tax credits in 2020 and in 2021 to develop a

proposed 948 permanent, affordable multi-family units in 10 projects within the city (see Section CR-20, Chart A).

- The City provided land and funding to support the construction of Creekside Place Apartments, which includes 15 units of permanent supportive housing for homeless seniors with a serious mental illness. This project broke ground in May 2021.
- The construction of 1297 Park Avenue began and will provide 58 units of permanent housing for special needs households.
- The construction of North Creek Crossings II began and will provide 54 units of permanent, affordable housing to families.
- Facilitate the development of 399 additional units utilizing CDBG-DR funds in six projects by the end of 2026.
- The City will apply for new State funding such as Permanent Local Housing Allocation during program year 2022.
- The City continues to support Habitat for Humanity for the provision of homeownership units and will provide land and financial assistance.
- City staff continues to monitor the status of expiring contracts on existing affordable housing projects.

CITY OF CHICO CODE ENFORCEMENT DIVISION ACTIVITY MAP & TABLE 2021 - 2022 FISCAL YEAR



City of Chico Incorporated Area

- Inside Low/Moderate Income Census Blocks (866)
- Outside Low/Moderate Income Census Blocks (643)

**2021 - 2022 Fiscal Year
Code Enforcement Cases - 1,528***

**City of Chico Area
Low & Moderate Income Areas
Census Tracts - Block Groups**

1.02 / 1	6.04 / 1-3,5
1.04 / 2	7.00 / 1
2.01 / 1,4	8.00 / 4-6
2.02 / 1-3	9.03 / 4
3.00 / 1	10.00 / 1-6
5.01 / 4	11.00 / 1,3-5
5.02 / 2-4	12.00 / 1-4
6.03 / 1,2,4	13.00 / 1-4

* Yearly Total
(19 Cases with No Specific Address)





PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,552,572.00
02 ENTITLEMENT GRANT	923,294.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	341,565.50
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,817,431.50

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,022,922.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,022,922.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,300.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,191,222.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,626,208.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	639,975.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	382,947.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,022,922.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	136,483.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	136,483.00
32 ENTITLEMENT GRANT	923,294.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	923,294.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,300.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	168,300.18
42 ENTITLEMENT GRANT	923,294.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	923,294.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.23%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	929		Rental Development 1297 Park Ave	04	LMH	\$639,975.00
					04	Matrix Code 04	\$639,975.00
Total							\$639,975.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	821	6634764	E 10th Street Area Storm	03K	LMA	(\$51,097.70)
2015	8	821	6634765	E 10th Street Area Storm	03K	LMA	(\$78,392.02)
2015	8	821	6639119	E 10th Street Area Storm	03K	LMA	\$129,489.72
2020	7	924	6634766	Habitat Mulberry Infrastructure	03K	LMH	(\$41,293.03)
2020	7	924	6639119	Habitat Mulberry Infrastructure	03K	LMH	\$41,293.03
					03K	Matrix Code 03K	\$0.00
2021	10	937	6593611	PS - Chico Housing Action Team	03T	LMC	\$15,726.50
2021	10	937	6623672	PS - Chico Housing Action Team	03T	LMC	\$15,726.50
2021	14	941	6593611	PS - Jesus Center Sabbath House	03T	LMC	\$16,200.00
2021	14	941	6623672	PS - Jesus Center Sabbath House	03T	LMC	\$16,200.00
					03T	Matrix Code 03T	\$63,853.00
2021	11	938	6593611	PS - Meals on Wheels	05A	LMC	\$12,150.00

2021	11	938	6623672	PS - Meals on Wheels	05A	LMC	\$12,150.00
					05A	Matrix Code 05A	\$24,300.00
2021	13	940	6593611	PS - Catalyst Domestic Violence	05G	LMC	\$11,797.50
2021	13	940	6623672	PS - Catalyst Domestic Violence	05G	LMC	\$11,797.50
					05G	Matrix Code 05G	\$23,595.00
2021	12	939	6593611	PS - Peg Taylor Center	05M	LMC	\$12,367.50
2021	12	939	6623672	PS - Peg Taylor Center	05M	LMC	\$12,367.50
					05M	Matrix Code 05M	\$24,735.00
2021	3	935	6593611	Rehab Program Delivery	14A	LMH	\$795.21
2021	3	935	6623672	Rehab Program Delivery	14A	LMH	\$204.58
2021	3	935	6671554	Rehab Program Delivery	14A	LMH	\$255.98
2021	9	934	6593611	Homeowner Rehabilitation	14A	LMH	\$9,453.60
2021	9	934	6623672	Homeowner Rehabilitation	14A	LMH	\$13,534.00
2021	9	934	6623727	Homeowner Rehabilitation	14A	LMH	\$21,738.00
2021	9	934	6671554	Homeowner Rehabilitation	14A	LMH	\$12,525.71
					14A	Matrix Code 14A	\$58,507.08
2021	4	932	6593611	Housing Services	14J	LMH	\$3,109.17
2021	4	932	6623672	Housing Services	14J	LMH	\$8,385.57
2021	4	932	6671554	Housing Services	14J	LMH	\$6,464.10
					14J	Matrix Code 14J	\$17,958.84
2021	7	933	6593611	Code Enforcement	15	LMA	\$53,736.92
2021	7	933	6623672	Code Enforcement	15	LMA	\$47,731.98
2021	7	933	6673727	Code Enforcement	15	LMA	\$18,529.51
					15	Matrix Code 15	\$119,998.41
2021	8	936	6623672	Economic Development	18C	LMCMC	\$26,962.50
2021	8	936	6671554	Economic Development	18C	LMCMC	\$23,037.50
					18C	Matrix Code 18C	\$50,000.00
Total							\$382,947.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for,	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	10	937	6593611	No	PS - Chico Housing Action Team	B21MC060031	EN	03T	LMC	\$15,726.50
2021	10	937	6623672	No	PS - Chico Housing Action Team	B21MC060031	EN	03T	LMC	\$15,726.50
2021	14	941	6593611	No	PS - Jesus Center Sabbath House	B21MC060031	EN	03T	LMC	\$16,200.00
2021	14	941	6623672	No	PS - Jesus Center Sabbath House	B21MC060031	EN	03T	LMC	\$16,200.00
								03T	Matrix Code 03T	\$63,853.00
2021	11	938	6593611	No	PS - Meals on Wheels	B21MC060031	EN	05A	LMC	\$12,150.00
2021	11	938	6623672	No	PS - Meals on Wheels	B21MC060031	EN	05A	LMC	\$12,150.00
								05A	Matrix Code 05A	\$24,300.00
2021	13	940	6593611	No	PS - Catalyst Domestic Violence	B21MC060031	EN	05G	LMC	\$11,797.50
2021	13	940	6623672	No	PS - Catalyst Domestic Violence	B21MC060031	EN	05G	LMC	\$11,797.50
								05G	Matrix Code 05G	\$23,595.00
2021	12	939	6593611	No	PS - Peg Taylor Center	B21MC060031	EN	05M	LMC	\$12,367.50
2021	12	939	6623672	No	PS - Peg Taylor Center	B21MC060031	EN	05M	LMC	\$12,367.50
								05M	Matrix Code 05M	\$24,735.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$136,483.00
Total										\$136,483.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	851	6611654	CDBG Administration	21A		(\$54,010.83)
2017	1	851	6639119	CDBG Administration	21A		\$51,097.70
2018	1	869	6634763	General Admin CDBG	21A		(\$116,771.92)
2018	1	869	6639119	General Admin CDBG	21A		\$78,392.02
2019	1	888	6639119	CDBG General Administration	21A		\$41,293.03
2021	1	930	6593611	CDBG Administration 2021	21A		\$54,877.00
2021	1	930	6623672	CDBG Administration 2021	21A		\$35,190.64
2021	1	930	6673727	CDBG Administration 2021	21A		\$63,232.54
2021	1	947	6623672	CoC Administrative Support	21A		\$12,500.00
2021	1	947	6671554	CoC Administrative Support	21A		\$2,500.00
					21A	Matrix Code 21A	\$168,300.18
Total							\$168,300.18



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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CHICO, CA

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,160,430.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,160,430.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	448,178.91
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,978.36
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	502,157.27
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	658,272.73

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	448,178.91
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	448,178.91
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	448,178.91
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	448,178.91
17 CDBG-CV GRANT	1,160,430.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	38.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,978.36
20 CDBG-CV GRANT	1,160,430.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.65%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	944	6623727	CV-PS CHAT Transitional Housing	03T	LMC	\$51,055.08
			6671554	CV-PS CHAT Transitional Housing	03T	LMC	\$78,542.76
	27	945	6663898	CV-PS Point of Contact - Homeless Services	03T	LMC	\$21,738.00
			6671554	CV-PS Point of Contact - Homeless Services	03T	LMC	\$26,888.93
		948	6623727	Emergency Pallet Shelter	03T	LMC	\$120,777.00
			6671554	Emergency Pallet Shelter	03T	LMC	\$32,455.14
2020	17	906	6443517	CV-PS Catalyst	05G	LMC	\$9,279.21
			6593611	CV-PS Catalyst	05G	LMC	\$442.79
	18	910	6443517	CV-PS CHAT	03T	LMC	\$11,999.28
			6525749	CV-PS CHAT	03T	LMC	\$18,000.72
	19	907	6525749	CV-PS Meals on Wheels	05A	LMC	\$17,000.00
	20	909	6443517	CV-PS Torres Emergency Shelter	03T	LMC	\$30,000.00
	21	908	6443517	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$15,000.00
			6488694	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$12,003.00
			6525749	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$2,997.00
Total							\$448,178.91

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Total	\$53,978.36
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