

**Measure W - Fund 21
Expenditures by Project**

Fiscal Year	Project	Expenditure Total
2024	033-9052 - Construction Admin	\$ 349,481.70
		\$ 349,481.70

Fiscal Year	Project	Expenditure Total
2025	033-9052 - Construction Admin	\$ 1,264,689.06
2025	100-W003 - SHS NEW CLASSROOM WING	\$ 333,449.42
2025	100-W019 - SHS ROOFING	\$ 1,271,551.29
2025	200-W001 - MAHS BLEACHERS AND PRESS BOX	\$ 371,353.95
2025	200-W005 - MAHS NEW D/E WING	\$ 265,627.42
2025	200-W008 - MAHS WEIGHTROOM/PE BLDG	\$ 22,236.68
2025	200-W016 - MAHS SUBDRAINAGE AROUND STADIUM	\$ 5,000.00
2025	200-W018 - MAHS ROOFING	\$ 38,917.45
2025	300-W002 - CHS NEW T WING	\$ 569,641.56
2025	300-W006 - CHS HIGHLANDS MULTIUSE FIELD	\$ 135,375.00
2025	300-W017 - CHS ROOFING	\$ 1,320,413.38
2025	400-W004 - WHS NEW E WING	\$ 283,800.95
2025	400-W020 - WHS ROOFING	\$ 29,506.55
		\$ 5,911,562.71

As of 2/24/2026

Fiscal Year	Project	Expenditure Total
2026	033-9052 - Bond Oversight Expenses	\$ 1,749,019.55
2026	100-W003 - SHS Classroom Wing	\$ 971,082.57
2026	100-W019 - SHS Roofing	\$ 448,667.49
2026	200-W005 - MAHS New D & E Wing	\$ 839,538.70
2026	200-W008 - MAHS Weight Room/PE Bldg	\$ 117,378.45
2026	200-W016 - MAHS Stadium Drainage	\$ 35,600.00
2026	200-W018 - MAHS Roofing	\$ 39,076.76
2026	300-W002 - CHS New T Wing	\$ 946,283.41
2026	300-W006 - CHS Highlands Multiuse Field	\$ 678,601.60
2026	300-W017 - CHS Roofing	\$ 181,429.45
2026	400-W004 - WHS New E Wing	\$ 830,559.24
2026	400-W020 - WHS Roofing	\$ 2,803.13
		\$ 6,840,040.35