

Draft 2045 Regional Transportation Plan

Public Hearing



Item 8

September 7, 2025

Background

Revenues

Investments

Next Steps

Public Hearing



What is a RTP

- Long-range transportation plan for Nevada County
- State requirement to identify regional transportation priorities
- State and federal funding programs require projects to be included or consistent with the RTP Goals and Policies

Long Range
(20 +Years)

Must include
Multimodal
Improvements

Shared Regional
Vision

Performance
Driven

Informed Through
Community
Engagement

Financially
Constrained

Updated
Regularly
(every 4 years)

Meet Federal Air
Quality
Standards

Meet Social
Equity Goals

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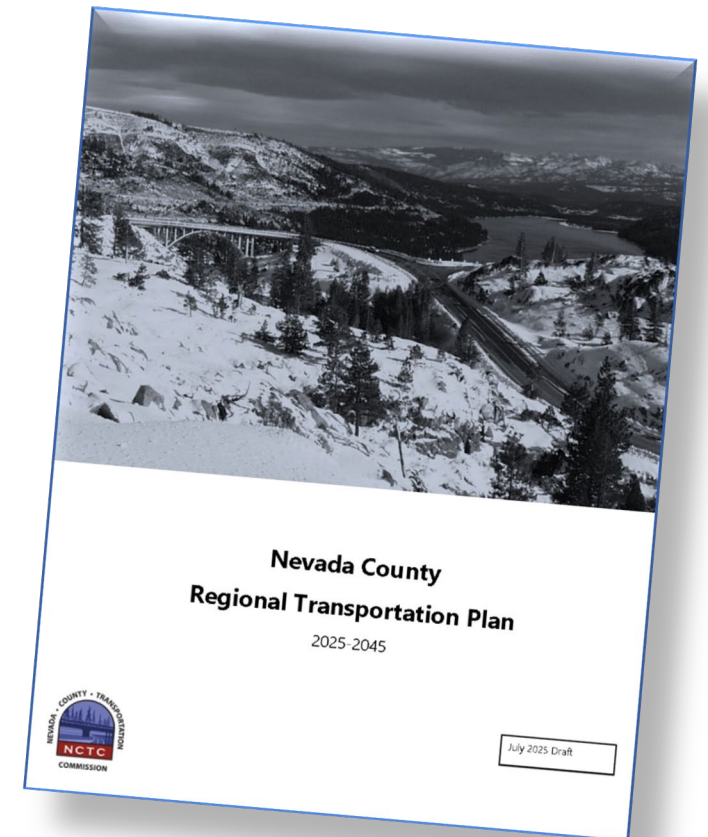
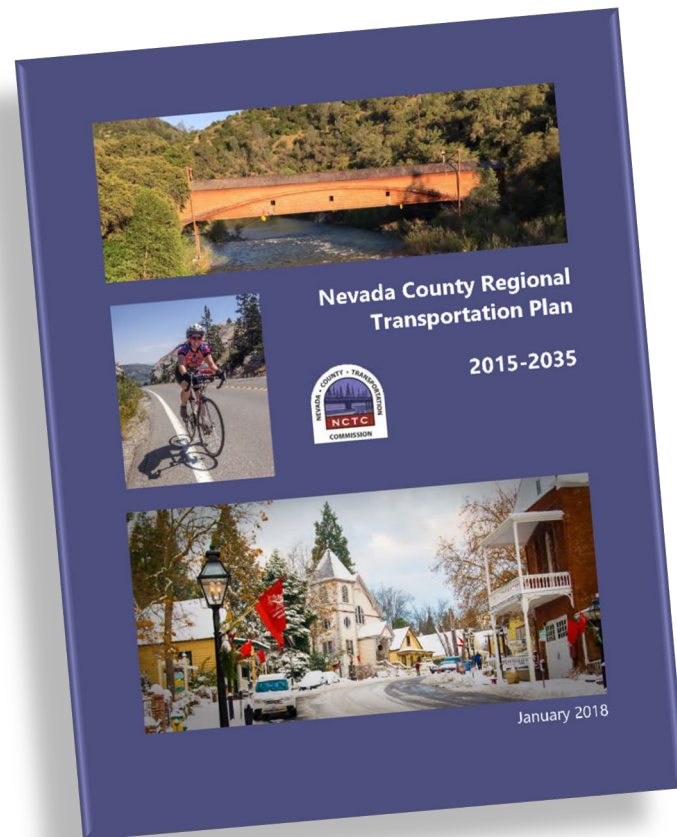
Next Steps

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What is a RTP

- Updates are an opportunity revise our policy statements, projects lists, revenue estimates, and address state policies



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Work to Date

- January 2023: Project List Review and Development
- March 20, 2023: Commission Kick-off Presentation
- May 17, 2023: Commission Review of Goals, Policies and Objectives
- Spring 2023: Two Virtual Workshops
- Fall 2023: Began Developing Revenue Estimates
- 2024: Began Preparing Draft RTP and Addendum to the 2017 Supplemental Environmental Impact Report (SEIR)
- August 8, 2025: Released Draft RTP and Addendum to the 2017 SEIR for 45-day public review

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RTP Revenue Assumptions

- Continued Historical Growth of Various Funding Programs
- Focus on Competitive Grants
- \$1.79 Billion in Revenues over 20 years
 - State: \$967 Million
 - Local: \$629 Million
 - Federal: \$196 Million



Revenues

Investment Portfolio: \$1.79 billion

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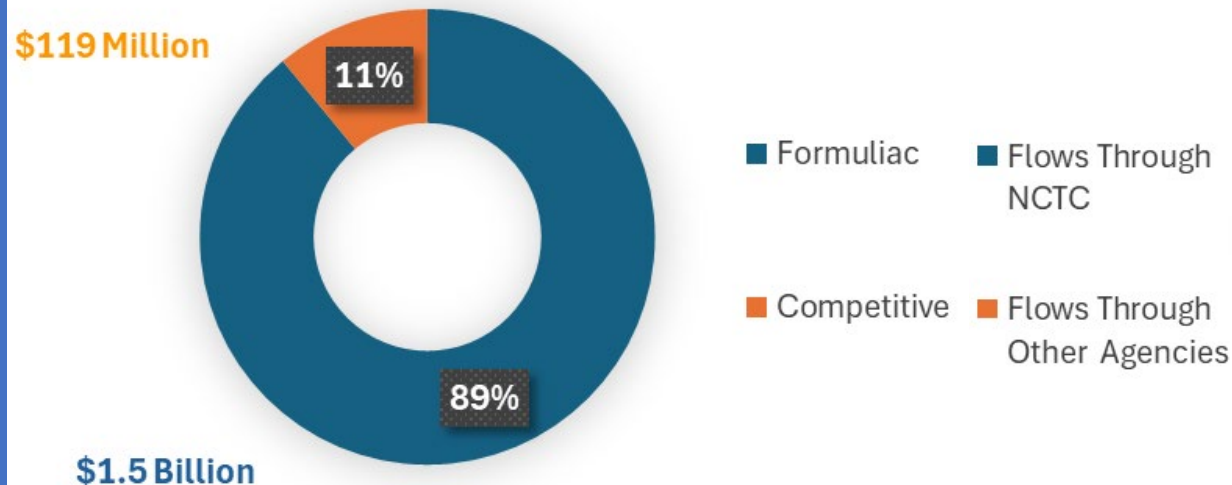
Public Hearing



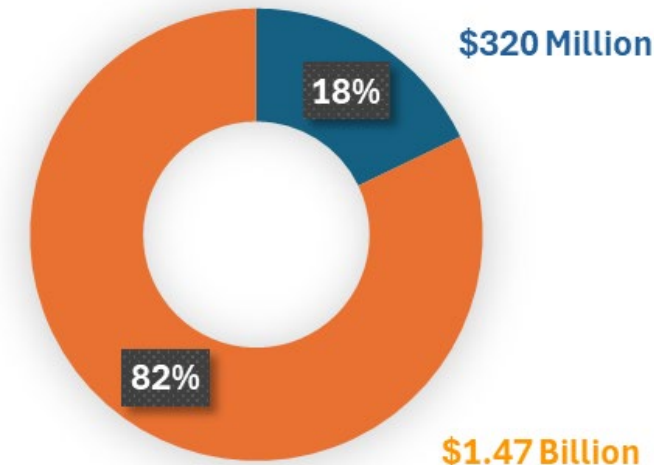
RTP Revenue Assumptions

- Transportation funding flows through more than 20 different sources
- Formulaic funding sources make up the majority of RTP Revenues
- While most of the funding goes directly to funding applicants

Formulaic Vs. Competitive Funding

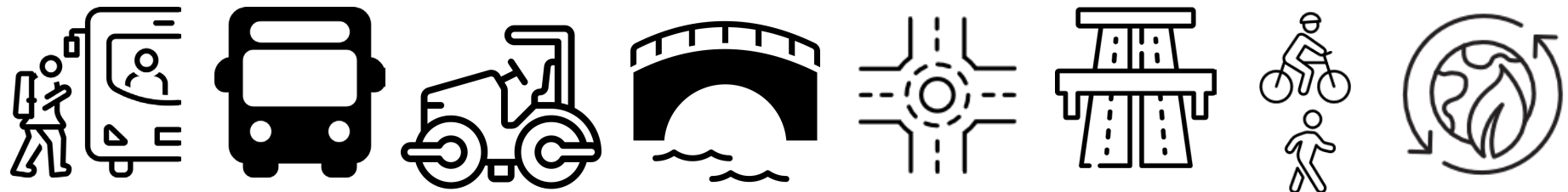
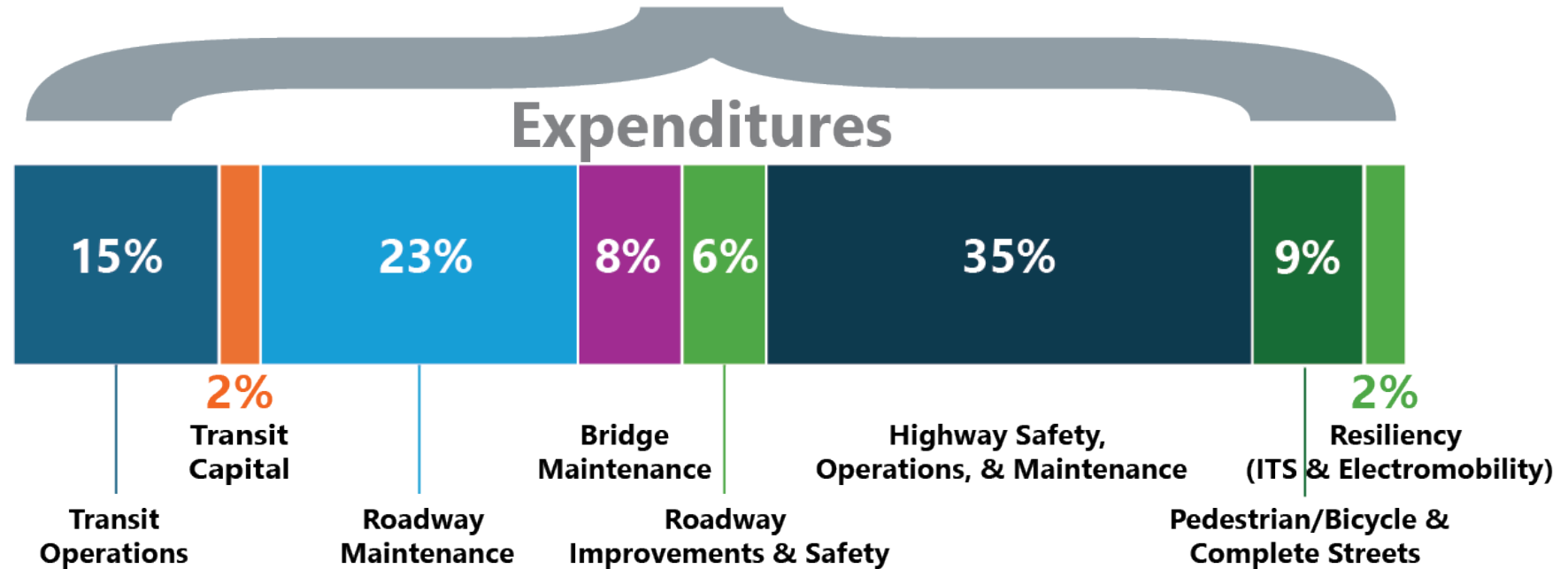


Who Does the Funding Flow Through



RTP Investments

Investment Portfolio: \$1.79 billion



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Next Steps

- Open the Public Hearing to receive public comments
- The public comment period for the Draft 2045 RTP and Addendum to the Supplemental Environmental Impact Report will close **Thursday September 25th**
- Staff will begin revising the Draft 2045 RTP as necessary based on comments received
- Present the Final 2045 RTP to the Commission for Approval on November 12, 2025
- Submit the Approved 2045 RTP to Caltrans and the California Transportation Commission

