

## **BDAC Meeting Minutes- January 22, 2026**

### **Slides available on District Website**

**Attendance:** Dr. Joseph McCreary, Josh Quitariano, Kim Gomez, Justin Chaudoin, May Lee, Megan McCabe, Connor Wilson, Luisa Camacho, Dr. Roxane Fuentes, Maricela Krickovic, Melissa Garza-Cisneros, Betty Chen

#### **Call to order at 6:04pm**

#### **Approval of Agenda**

Maricela moves to approve agenda  
Luisa seconds the motion to approve  
All in favor

#### **Approval of November 20th meeting minutes**

Kim moves to approve the minutes  
Luisa seconds the motion to approve  
All in favor

#### **1st Interim Budget report - Josh Quitariano**

From December board meeting  
Information as of 10/31/2025  
4 main budget reports  
Starting to work on 2nd interim

2 basic funding models in CA  
Funding model 1- Community Funded (Basic aid" funded  
LCFF Funding level generated  
Property tax funded

Funding Model 2- District funded under LCFF  
Property taxes fill up half  
State gives other half: state provides money to the district up to the LCFF funding level

Analysis of enrollment: enrollment key contributor of ADA  
About 5,718 in the 2025-2026 school year  
Enrollment projected to drop in the next couple of years

Budget Assumptions  
95-96% attendance rate  
Josh went over Budget assumptions

Josh went over Lease Revenue changes from June Adopted budget  
Kidango leasing part of Toyon and Children's Health Council leasing part of Laneview  
Milpitas Christian and Aspenville were projected in June budget, but are no longer accounted for  
Other partners such as Children's Discovery Museum and Public Library looking at using part of Toyon  
Some LCFF funding went to ensure we met 10:1 ratio for TK  
Classified Summer Assistance Program slight increase for this year

LCFF FRevenue = 74%

Other State - 14%

Local Revenue Transfers = 9%

Federal = 3%

Josh went over the changes in the general fund expenditures at 1st Interim; many due to staffing to meet vacancies

87% of total expenses are salaries and benefits

Most districts are at 80% to 85%

Muloti-Year Projections

Currently at state minimum of state reserve = 3%

Went over unrestricted dollars

Balance in Fund 17 included to meet reserve requirement for 3 years

Need to make adjustments due to COLA change: projected 3.01% to 2.50%, but may be closer to 2.4%

Able to certify as a Positive Certification will meet the financial obligations for the current and subsequent fiscal years

Currently in the process of analyzing the January Governor's 26-27 budget proposal

### **2026-2027 Enrollment Information Presentation- Dr. Joseph McCreary**

Webinar held on 1/15/26 for enrollment questions

TK Eligibility - 9/2/21 to 9/1/2022

K Eligibility - 9/2/2020 to 9/1/2021

TK students that were overloaded will be returned to their home school for kindergarten

Portal opened on Tuesday, 1/20/2026

As of 1/22 already have over 100 students enrolled for the fall

To offer additional support have some support drop-in sessions in the spring to help families complete enrollment; once dates are determined, they will show up on district pop-ups

Mandarin Immersion Information Night (1/21) - in-person meeting

PPP Info Night (2/6) - via Google Meet

Communication between School sites and community - school tours for TK and K

- Possibly March or April
- What does TK and K look like
- Possibility to showcase MS? Parents already asking for recommendations for Private Schools

Announcements: None

Question: Has there been any talk of district consolidating?

Adjournment: 7:13pm