

East Nicolaus Joint High School

**Education Code 42127(h) requires a public review of budget revisions within 45 days of an enacted state budget
Revisions as of August 13, 2026 and in accordance with the 2026/27 Enacted State Budget**

	<u>2026/27 Original Budget</u>	<u>2026/27 Revised Budget</u>	<u>Difference</u>
LCFF Sources	4,267,416	4,323,570	56,154
Federal Revenue	115,869	115,869	-
Other State Revenue	794,379	1,077,456	283,077
Other Local Revenue	246,140	246,140	-
Total Revenues	5,423,804	5,763,035	339,231
Certificated Salaries	1,755,820	1,757,820	2,000
Classified Salaries	967,605	967,605	-
Employee Benefits	1,260,377	1,260,945	568
Books and Supplies	431,344	431,344	-
Services and Other Operating Expenditures	1,055,314	1,090,842	35,528
Capital Outlay	15,000	15,000	-
Other Outgo	251,711	251,711	-
Total Expenditures	5,737,171	5,775,267	38,096
Interfund Transfers In	26,009	26,009	-
Interfund Transfers Out	-	-	-
Other Sources	-	-	-
Other Uses	-	-	-
Total Other Sources/Uses	26,009	26,009	-
Net Increase/Decrease	(287,358)	13,777	301,135
Beginning Fund Balance	1,666,793	1,666,793	-
Ending Fund Balance	1,379,435	1,680,570	301,135