



Measure Z Citizens Bond Oversight Committee (CBOC)

Meeting Agenda

Measure Z CBOC Meeting
 Tuesday, June 9, 2026, · 5:30 – 6:30 pm
 Location: 750 Cummins Way, West Sacramento, CA, 95605

COMMITTEE MEMBERS		WUSD STAFF AND CONSULTANTS	
John Lindley		Monique Stovall, Chief Business Officer	
Cindy Kazanis		Daniel Gandara, Director II of Facilities, Construction, and Planning	
Ari Neumann		Michael Gandara, Facilities Project Analyst	
Jose Garcia		Yvette Hernandez, Administrative Secretary II	
Jen Grexton		Patty Paulsen, Key Analytics	
Shannon Smith			
Paul Charkiewicz			

(X=Full Time, P= Part Time, A=Absent)

AGENDA

A. Open Session (5:30 pm)

- a. Site walk

B. Roll Call

C. Pledge of Allegiance

D. Approval of Agenda

- a. [Approval of Measure Z COBOC Meeting Agenda June 9, 2026.](#)

E. Public Comments

F. Measure Z Expenditure Report

- a. [Key Analytics Measure Z Expenditure Report](#)

G. Committee Administration

- a. [Review and approve March 16, 2026 measure Z CBOC meeting minutes.](#)

H. District Updates

- a. Elkhorn Village Modernization
- b. RCHS Performing Arts Center

I. Next Meeting Agenda Items

- a. Determine time and date for next meeting

J. Adjournment



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- a. Determine time and date for next meeting

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Washington Unified School District

Report to the Citizens' Bond Oversight Committee

June 9, 2026

Report by:



930 Westacre Road
West Sacramento, CA 95691
Phone: (916) 375-7600



Committee Members

- ✓ Paul Charkiewicz
- ✓ Jose Garcia
- ✓ Jen Grexton
- ✓ Cindy Kazanis
- ✓ John Lindley
- ✓ Ari Neumann
- ✓ Shannon Smith

Board of Trustees

- ✓ Sarah Kirby-Gonzalez, President
- ✓ Virginia Coffey, Vice President
- ✓ Vanessa Castro, Clerk
- ✓ Jannette Hunt, Trustee
- ✓ Jackie Thu-Huong Wong, Trustee

District Representatives

- ✓ Dr. Cheryl Hildreth, Superintendent
- ✓ Monique Stovall, Chief Business Officer
- ✓ Daniel Gandara, Director of Facilities, Construction, and Planning

Two series of Measure Z bonds were issued as noted below. Future series of bonds will be sold as projects are developed and additional funds are needed.

Series A – Issued 6/3/2021	\$ 60,000,000
Series B – Issued 11/29/2023	<u>\$ 50,000,000</u>
Remaining Authorization	<u>\$ 40,000,000</u>
Total Bond Authorization	<u>\$150,000,000</u>



Measure Z costs property owners no more than \$60 per \$100,000 of assessed (not market) value per year, protected by Proposition 13, or approximately \$165 per year for the typical homeowner. All funds generated by Measure Z would stay local to improve WUSD.

Measure Z includes strong fiscal safeguards:

- All funds spent locally to support local schools and cannot be taken away by the State.
- No funds could be used for administrator salaries or pensions.
- Independent citizens' oversight and annual audits of all spending.
- Qualify WUSD for state matching funds that would otherwise go to other school districts.

Measure Z Overview

On November 3, 2020, the voters of West Sacramento authorized Measure Z which passed with 60.93% approval and issuing \$150,000,000 in General Obligation Bonds for school facilities improvements, construction, and modernization. This Bond Measure will go a long way in protecting our students' quality education and ensure opportunities for all students in WUSD schools for many years to come.

- Some of our schools are more than 70 years old and need to be modernized to provide up-to-date classroom technology and meet current health and safety codes.
- All students throughout the district deserve the same safe, modern schools and educational opportunities regardless of which school they attend.
- Schools today need to have updated classrooms and instructional technology to better prepare students for college or the workforce.
- Repairing and upgrading our schools will help retain and attract quality teachers because classrooms will be up-to-date, have the resources and tools needed, and schools will be clean and safe.
- Measure Z would ensure students have the same arts and music education opportunities as students in wealthier districts.

Measure Z Bond Summary – As of 4/30/2026

Series A and B Bond Proceeds	\$110,000,000
Remaining Bond Authorization	\$ 40,000,000
Interest Income Earned and Budgeted	\$ 7,694,995
Refund from Cost of Issuance Fees	\$ <u>46,015</u>
Total Revenues	<u>\$157,741,010</u>
<hr/>	
Project Expenditures	\$ 83,327,538
Encumbrances (Contracts)	\$ <u>20,745,397</u>
Total Commitments	<u>\$104,072,935</u>
Remaining Budget for Current Projects	\$ <u>53,668,075</u>
Total Projects Planned	<u>\$157,741,010</u>

Facilities Master Plan

The District conducted a Facilities Master Plan (FMP) that was received by the Board of Education on December 12, 2019. The FMP is strategic facilities plan that guides the District in the adoption of facility projects as funds are available to do them. The document proposes projects at each of the sites, project costs, and proposes a strategy for implementing the projects. The document identifies potential funding sources and makes recommendations on how to allocate the funds according to the needs and goals of the District and its stakeholders.

As project priorities were identified, five clear categories emerged for the proposed projects, and those categories were ranked according to degree of need, urgency, and equity across the District campuses. The project priority categories are:

1. Campus Equity
2. Visual and Performing Arts (VAPA)
3. Future Ready Classrooms
4. Positive Campus Climate/Exterior Enhancement
5. Early Childhood Education

The District is currently in the process of evaluating projects and priorities.

Cumulative Measure Z Overall Summary by Project

from Inception to
April 30, 2026





Cumulative Summary of Measure Z - As of 4/30/2026

Project	Total Budget	Encumbered	Expenditures	Remaining Budget	Encumbered Balance
000-0000 - District Wide - Project Support Costs	\$1,024,807.09	\$715,439.12	(\$711,133.09)	\$309,367.97	\$4,306.03
000-6931 - District Wide - Elkhorn Village Modernization	\$56,435.51	\$21,378.51	(\$21,378.51)	\$35,057.00	\$0.00
000-CONT - Districtwide - Bond Program Contingency	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
000-UNALL - Districtwide - Unallocated Bond Funds	\$2,434,826.30	\$0.00	\$0.00	\$2,434,826.30	\$0.00
002-6931 - Elkhorn Elem. - Elkhorn Village Modernization	\$67,699,270.26	\$62,540,331.92	(\$43,541,550.32)	\$5,158,938.34	\$18,998,781.60
002-7306 - Elkhorn Village - Modernization	\$173.00	\$173.00	(\$173.00)	\$0.00	\$0.00
004-0000 - Westfield Village Elem - General	\$864.00	\$864.00	(\$864.00)	\$0.00	\$0.00
004-7306 - Westfield Village Elem. - Modernization	\$44,646,232.06	\$38,817,227.34	(\$38,801,380.23)	\$5,829,004.72	\$15,847.11
008-6932 - River City High - Performing Arts	\$38,819,500.00	\$1,918,619.00	(\$192,156.50)	\$36,900,881.00	\$1,726,462.50
030-0000 - District Office - General	\$58,902.25	\$58,902.25	(\$58,902.25)	\$0.00	\$0.00
Grand Total:	\$157,741,010.47	\$104,072,935.14	(\$83,327,537.90)	\$53,668,075.33	\$20,745,397.24

Cumulative Measure Z Encumbrance Summary by Project

**from Inception to
April 30, 2026**



Project: 000-0000 - District Wide - Project Support Costs				
Vendor	Encumbrance	Expenditure	Balance	Description
Capital Program Management	\$115,916.50	(\$115,916.50)	\$0.00	Construction/Project Management
Costs of Issuance	\$249,790.00	(\$249,790.00)	\$0.00	Bond Costs of Issuance
James Marta & Company	\$25,000.00	(\$25,000.00)	\$0.00	Auditing Services
McClatchy Company LLC	\$5,922.90	(\$2,596.87)	\$3,326.03	Advertising
Moody's Investor Service	\$33,500.00	(\$33,500.00)	\$0.00	Bond Rating Agency
Stone Creek Engineering	\$4,500.00	(\$3,520.00)	\$980.00	Engineering
W.U.S.D. - Project Support Costs	\$39,209.72	(\$39,209.72)	\$0.00	Project Support Costs
W.U.S.D. -Bond Cost of Issuance	\$241,600.00	(\$241,600.00)	\$0.00	Cost of Issuance
Project Total:	\$715,439.12	(\$711,133.09)	\$4,306.03	000-0000 - District Wide - Project Support Costs

Project: 000-6931 - District Wide - Elkhorn Village Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
City of West Sacramento	\$19,942.51	(\$19,942.51)	\$0.00	City Fees
Royal California (Junk King)	\$1,436.00	(\$1,436.00)	\$0.00	Junk Removal Services
Project Total:	\$21,378.51	(\$21,378.51)	\$0.00	000-6931 - District Wide - Elkhorn Village Modernization

Project: 002-6931 - Elkhorn Elem. - Elkhorn Village Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
A.P. Construction	\$247,800.00	(\$140,690.00)	\$107,110.00	Construction Services
Astound	\$8,848.61	(\$8,848.61)	\$0.00	Professional/Consulting Services
BCA Architects (Studio W)	\$3,101,066.00	(\$2,514,215.00)	\$586,851.00	Architect Fees
California Geological Survey	\$4,800.00	(\$4,800.00)	\$0.00	Surveying Services
Capital Program Management	\$1,249,063.00	(\$439,546.78)	\$809,516.22	Construction/Project Management
City of West Sacramento	\$461,792.58	(\$461,792.58)	\$0.00	City Fees
Data Path	\$314,325.26	\$0.00	\$314,325.26	IT Services
Dept. of General Services	\$390,500.00	(\$390,500.00)	\$0.00	DSA Plan Check Fees
Entek Consulting	\$68,755.00	(\$59,362.25)	\$9,392.75	Professional and Consulting Services
GHD Inc.	\$7,718.00	(\$300.60)	\$7,417.40	Professional/Consulting Services

Cumulative Summary of Measure Z - As of 4/30/2026

Project: 002-6931 - Elkhorn Elem. - Elkhorn Village Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Integrated Inspection	\$4,000.00	(\$4,000.00)	\$0.00	Construction Inspection
Mass Timber	\$34,578.32	(\$34,578.32)	\$0.00	Building Timber Structures
Master Tree	\$19,200.00	(\$9,600.00)	\$9,600.00	Tree Services
Mid Pacific Engineering Inc.	\$427,820.32	(\$284,746.20)	\$143,074.12	Engineering Costs
Mother Lode Van & Storage	\$110,941.50	(\$108,741.50)	\$2,200.00	Storage
OP Connect	\$10,900.50	(\$10,900.50)	\$0.00	Software
PPPS Consultants Inc.	\$34,160.00	(\$34,160.00)	\$0.00	Consulting
Park Planet	\$497,206.96	(\$26,001.00)	\$471,205.96	Outdoor Equipment
R.B. Inspections	\$9,000.00	\$0.00	\$9,000.00	Inspection
Royal California (Junk King)	\$738.00	(\$738.00)	\$0.00	Junk Removal Services
SWRCB	\$781.00	(\$781.00)	\$0.00	Control Board
Universal Engineering Sciences	\$63,380.00	(\$14,493.75)	\$48,886.25	Engineering Consultant
Warren Consulting Engineers	\$75,912.00	(\$75,912.00)	\$0.00	Engineering Services
Waste Management	\$3,165.87	\$0.00	\$3,165.87	Waste Management Services
XL Construction	\$55,390,446.00	(\$38,913,409.23)	\$16,477,036.77	Construction Services
Yolo County	\$3,433.00	(\$3,433.00)	\$0.00	Yolo County
Project Total:	\$62,540,331.92	(\$43,541,550.32)	\$18,998,781.60	002-6931 - Elkhorn Elem. - Elkhorn Village Modernization

Project: 002-7306 - Elkhorn Village - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
City of West Sacramento	\$173.00	(\$173.00)	\$0.00	City Fees
Project Total:	\$173.00	(\$173.00)	\$0.00	002-7306 - Elkhorn Village - Modernization

Project: 004-0000 - Westfield Village Elem - General				
Vendor	Encumbrance	Expenditure	Balance	Description
Cal Card	\$864.00	(\$864.00)	\$0.00	Miscellaneous Project Costs
Project Total:	\$864.00	(\$864.00)	\$0.00	004-0000 - Westfield Village Elem - General

Cumulative Summary of Measure Z - As of 4/30/2026

Project: 004-7306 - Westfield Village Elem. - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
A.P. Construction	\$219,600.00	(\$219,600.00)	\$0.00	Construction Services
AC Martin Inc	\$2,023,410.00	(\$2,023,410.00)	\$0.00	Architectural Services
Acco Engineered Systems	\$14,350.00	(\$14,350.00)	\$0.00	General Contractor
Aecom	\$3,581.25	(\$3,581.25)	\$0.00	Engineering
American Sheet Metal	\$2,000.00	(\$2,000.00)	\$0.00	Construction
Bulaich Enterprises Inc.	\$75.00	(\$75.00)	\$0.00	Prof/Consulting Services
CDW-G LLC	\$93,223.42	(\$93,223.42)	\$0.00	Equipment
COWS - Refund	(\$1,396.50)	\$1,396.50	\$0.00	Refund
Cal Card	\$2,224.34	(\$2,224.34)	\$0.00	Miscellaneous Project Costs
California Tree & Landscape	\$660.00	(\$660.00)	\$0.00	Landscaping
Capital Program Management	\$719,831.76	(\$717,899.65)	\$1,932.11	Construction/Project Management
City of West Sacramento	\$379,400.91	(\$379,400.91)	\$0.00	City Fees
Data Path	\$220,453.25	(\$220,453.25)	\$0.00	IT Services
Dept. of General Services	\$264,231.07	(\$264,231.07)	\$0.00	DSA Plan Check Fees
Document Works	\$9,227.79	(\$9,227.79)	\$0.00	Commercial Printer
Elite Window Coverings	\$9,785.00	(\$9,785.00)	\$0.00	Window Coverings
Entek Consulting	\$54,635.00	(\$40,720.00)	\$13,915.00	Professional and Consulting Services
Gametime	\$193,042.98	(\$193,042.98)	\$0.00	Playground Equipment
Gisele Geiger	(\$32.70)	\$32.70	\$0.00	Project Reimbursements
Managed Facility Solutions	\$196,869.18	(\$196,869.18)	\$0.00	Moving and Storage
Master Tree	\$3,800.00	(\$3,800.00)	\$0.00	Tree Services
McClatchy Company LLC	\$1,769.84	(\$1,769.84)	\$0.00	Advertising
Mid Pacific Engineering Inc.	\$89,749.31	(\$89,749.31)	\$0.00	Engineering Costs
NMC	\$140,642.34	(\$140,642.34)	\$0.00	Professional and Consulting Services
One Workplace	\$478,575.74	(\$478,575.74)	\$0.00	Professional & Consulting Services, Furniture & Equip
PBK Architects Inc.	\$4,800.00	(\$4,800.00)	\$0.00	Architect Services
PG&E Energy	\$21,006.76	(\$21,006.76)	\$0.00	Utilities

Cumulative Summary of Measure Z - As of 4/30/2026

Project: 004-7306 - Westfield Village Elem. - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Pacific Power & Systems	\$48,595.35	(\$48,595.35)	\$0.00	Equipment
ParcelQuest	\$29.90	(\$29.90)	\$0.00	Full Property Detail Report
Rico's Wind Coverings & Film	\$3,605.00	(\$3,605.00)	\$0.00	Window Treatments
Universal Engineering Sciences	\$55,250.37	(\$55,250.37)	\$0.00	Engineering Consultant
Van Pelt Construction	\$47,230.00	(\$47,230.00)	\$0.00	Project Management/Construction Management
Wallace Kuhl & Associates	\$28,903.70	(\$28,903.70)	\$0.00	Architect/Engineering Services
Warren Consulting Engineers	\$41,500.00	(\$41,500.00)	\$0.00	Engineering Services
Waste Management	\$1,111.94	(\$1,111.94)	\$0.00	Waste Management Services
Wizix Technology Group	\$500.00	(\$500.00)	\$0.00	Consulting Services
XL Construction	\$33,442,225.34	(\$33,442,225.34)	\$0.00	Construction Services
Yolo County Health Department	\$2,760.00	(\$2,760.00)	\$0.00	County Services
Project Total:	\$38,817,227.34	(\$38,801,380.23)	\$15,847.11	004-7306 - Westfield Village Elem. - Modernization
Project: 008-6932 - River City High - Performing Arts				
Vendor	Encumbrance	Expenditure	Balance	Description
Cumming Construction	\$1,816,419.00	(\$133,356.50)	\$1,683,062.50	Construction
Hibser Yamauchi Architects	\$87,700.00	(\$58,800.00)	\$28,900.00	Architect Services
Mid Pacific Engineering Inc.	\$14,500.00	\$0.00	\$14,500.00	Engineering Costs
Project Total:	\$1,918,619.00	(\$192,156.50)	\$1,726,462.50	008-6932 - River City High - Performing Arts
Project: 030-0000 - District Office - General				
Vendor	Encumbrance	Expenditure	Balance	Description
Capital Program Management	\$58,902.25	(\$58,902.25)	\$0.00	Construction/Project Management
Project Total:	\$58,902.25	(\$58,902.25)	\$0.00	030-0000 - District Office - General
Grand Total:	\$104,072,935.14	(\$83,327,537.90)	\$20,745,397.24	Washington Unified School District

Cumulative Measure Z Expenditure Summary by Project

from Inception to
April 30, 2026





Cumulative Summary of Measure Z - As of 4/30/2026

PROJECT: 000-0000 - DISTRICT WIDE - PROJECT SUPPORT COSTS

B - PLANNING

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				
Category Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,216.59				

C - CONSTRUCTION

	MAIN CONSTRUCTION	CONSTRUCTI... MANAGEMENT	DEMOLITION	OTHER CONSTRUCTI...	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	
Category Totals:	\$0.00	\$115,916.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project Total:	\$711,133.09									

PROJECT: 000-6931 - DISTRICT WIDE - ELKHORN VILLAGE MODERNIZATION

A - SITE

	PURCHASE PRICE OF PROPERTY	APPRAISAL FEES	ESCROW COSTS	SURVEYING COSTS	SITE SUPPORT COSTS	HAZARDOUS WASTE REMOVAL	OTHER SITE COSTS	DTSC FEES	POESSA/ PEA COSTS	APPRAISAL FEES, ESCROW & SURVEYING COSTS
Category Totals:	\$0.00	\$0.00	\$0.00	\$19,942.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

B - PLANNING

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				
Category Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436.00				
Project Total:	\$21,378.51									

PROJECT: 002-6931 - ELKHORN ELEM. - ELKHORN VILLAGE MODERNIZATION

A - SITE

	PURCHASE PRICE OF PROPERTY	APPRAISAL FEES	ESCROW COSTS	SURVEYING COSTS	SITE SUPPORT COSTS	HAZARDOUS WASTE REMOVAL	OTHER SITE COSTS	DTSC FEES	POESSA/ PEA COSTS	APPRAISAL FEES, ESCROW & SURVEYING COSTS
Category Totals:	\$0.00	\$0.00	\$0.00	\$461,593.08	\$0.00	\$0.00	\$22,193.75	\$0.00	\$0.00	\$0.00



Cumulative Summary of Measure Z - As of 4/30/2026

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				
Category Totals:	\$2,514,215.00	\$395,300.00	\$0.00	\$0.00	\$0.00	\$402,948.36				

C - CONSTRUCTION										
	MAIN CONSTRUCTION	CONSTRUCTI... MANAGEMENT	DEMOLITION	OTHER CONSTRUCTI...	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	
Category Totals:	\$38,913,409.23	\$344,099.18	\$0.00	\$0.00	\$0.00	\$253,179.82	\$234,611.90	\$0.00	\$0.00	
Project Total:	\$43,541,550.32									

PROJECT: 002-7306 - ELKHORN VILLAGE - MODERNIZATION

A - SITE										
	PURCHASE PRICE OF PROPERTY	APPRAISAL FEES	ESCROW COSTS	SURVEYING COSTS	SITE SUPPORT COSTS	HAZARDOUS WASTE REMOVAL	OTHER SITE COSTS	DTSC FEES	POESSA/ PEA COSTS	APPRAISAL FEES, ESCROW & SURVEYING COSTS
Category Totals:	\$0.00	\$0.00	\$0.00	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$173.00									

PROJECT: 004-0000 - WESTFIELD VILLAGE ELEM - GENERAL

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				
Category Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864.00				
Project Total:	\$864.00									

PROJECT: 004-7306 - WESTFIELD VILLAGE ELEM. - MODERNIZATION

A - SITE										
	PURCHASE PRICE OF PROPERTY	APPRAISAL FEES	ESCROW COSTS	SURVEYING COSTS	SITE SUPPORT COSTS	HAZARDOUS WASTE REMOVAL	OTHER SITE COSTS	DTSC FEES	POESSA/ PEA COSTS	APPRAISAL FEES, ESCROW & SURVEYING COSTS
Category Totals:	\$0.00	\$0.00	\$0.00	\$379,375.91	\$0.00	\$0.00	\$9,475,033.11	\$0.00	\$0.00	\$0.00



Cumulative Summary of Measure Z - As of 4/30/2026

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				
Category Totals:	\$2,023,410.00	\$264,231.07	\$0.00	\$0.00	\$0.00	\$1,302,771.48				

C - CONSTRUCTION										
	MAIN CONSTRUCTION	CONSTRUCTI... MANAGEMENT	DEMOLITION	OTHER CONSTRUCTI...	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	
Category Totals:	\$24,461,300.28	\$382,877.01	\$0.00	\$2,500.00	\$0.00	\$38,500.00	\$0.00	\$471,381.37	\$0.00	
Project Total:	\$38,801,380.23									

PROJECT: 008-6932 - RIVER CITY HIGH - PERFORMING ARTS

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				
Category Totals:	\$58,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION										
	MAIN CONSTRUCTION	CONSTRUCTI... MANAGEMENT	DEMOLITION	OTHER CONSTRUCTI...	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	
Category Totals:	\$133,356.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project Total:	\$192,156.50									

PROJECT: 030-0000 - DISTRICT OFFICE - GENERAL

C - CONSTRUCTION										
	MAIN CONSTRUCTION	CONSTRUCTI... MANAGEMENT	DEMOLITION	OTHER CONSTRUCTI...	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	
Category Totals:	\$0.00	\$58,902.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project Total:	\$58,902.25									

GRAND TOTALS



Cumulative Summary of Measure Z - As of 4/30/2026

A - SITE										
	PURCHASE PRICE OF PROPERTY	APPRAISAL FEES	ESCROW COSTS	SURVEYING COSTS	SITE SUPPORT COSTS	HAZARDOUS WASTE REMOVAL	OTHER SITE COSTS	DTSC FEES	POESSA/PEA COSTS	APPRAISAL FEES, ESCROW & SURVEYING COSTS
Site:	\$0.00	\$0.00	\$0.00	\$861,084.50	\$0.00	\$0.00	\$9,497,226.86	\$0.00	\$0.00	\$0.00
B - PLANNING										
	ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				
Planning:	\$4,596,425.00	\$659,531.07	\$0.00	\$0.00	\$0.00	\$2,303,236.43				
C - CONSTRUCTION										
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	
Construction:	\$63,508,066.01	\$901,794.94	\$0.00	\$2,500.00	\$0.00	\$291,679.82	\$234,611.90	\$471,381.37	\$0.00	
GRAND TOTAL (ALL CATEGORIES)										
Total:	\$83,327,537.90									

New Measure Z Expenditures by Project

**from March 1, 2026 to
April 30, 2026**





New Measure Z Expenditures from 3/1/2026 to 4/30/2026

PROJECT: 002-6931 - ELKHORN ELEM. - ELKHORN VILLAGE MODERNIZATION

A - SITE

ACTIVITY DATE	PAYEE NAME	WARRANT/PAYMENT#	DESCRIPTION	APN NUMBER	FUND CODE	OBJECT CODE	PURCHASE PRICE OF PROPERTY	APPRAISAL FEES	ESCROW COSTS	SURVEYING COSTS	SITE SUPPORT COSTS	HAZARDOUS WASTE REMOVAL	OTHER SITE COSTS	DTSC FEES	POESSA/PEA COSTS	APPRAISAL FEES, ESCROW & SURVEYING COSTS
03-23-2026	Universal Engineering Sciences	3421958	Site Inspection		Fund 21-9270	6190							\$1,775.00			
04-20-2026	Universal Engineering Sciences	3424069	Site Inspection		Fund 21-9270	6190							\$480.00			
Category Totals:							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.00	\$0.00	\$0.00	\$0.00
Site Total:							\$2,255.00									

B - PLANNING

ACTIVITY DATE	PAYEE NAME	WARRANT/PAYMENT#	DESCRIPTION	APN NUMBER	FUND CODE	OBJECT CODE	ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS					
03-12-2026	BCA Architects (Studio W)	3420972	Architect/Engineering Fees		Fund 21-9270	6210	\$54,924.00										
03-12-2026	GHD Inc.	3420952	Prof/Consulting Serv & Op Exp		Fund 21-9270	5800						\$300.60					
03-23-2026	Entek Consulting	3421933	Prof/Consulting Serv & Op Exp		Fund 21-9270	5800						\$2,140.00					
04-15-2026	OP Connect	3423592	Prof/Consulting Serv & Op Exp		Fund 21-9270	5800						\$10,900.50					
04-15-2026	Entek Consulting	3423562	Prof/Consulting Serv & Op Exp		Fund 21-9270	5800						\$3,077.50					
Category Totals:							\$54,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,418.60					
Planning Total:							\$71,342.60										

C - CONSTRUCTION

ACTIVITY DATE	PAYEE NAME	WARRANT/PAYMENT#	DESCRIPTION	APN NUMBER	FUND CODE	OBJECT CODE	MAIN CONSTRUCT...	CONSTRUCTI... MANAGEMEN...	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIONS	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANC...
03-12-2026	Mid Pacific Engineering Inc.	3420902	Construction Testing		Fund 21-9270	6280							\$925.82		
03-12-2026	Mid Pacific Engineering Inc.	3420902	Construction Testing		Fund 21-9270	6280							\$8,961.15		
03-12-2026	A.P. Construction	3420937	Construction Inspection		Fund 21-9270	6290						\$16,720.00			
03-12-2026	Integrated Inspection	3420956	Construction Inspection		Fund 21-9270	6290						\$4,000.00			
03-12-2026	Mid Pacific Engineering Inc.	3420902	Construction Testing		Fund 21-9270	6280							\$3,843.28		
03-23-2026	Capital Program Management	3421923	Construction Management Fees		Fund 21-9270	6272		\$36,476.25							
03-23-2026	Mass Timber	3421944	Construction Inspection		Fund 21-9270	6290						\$25,094.36			
04-01-2026	Mid Pacific Engineering Inc.	3422940	Construction Testing		Fund 21-9270	6280							\$690.82		
04-01-2026	Mid Pacific Engineering Inc.	3422940	Construction Testing		Fund 21-9270	6280							\$14,875.81		
04-01-2026	Mid Pacific Engineering Inc.	3422940	Construction Testing		Fund 21-9270	6280							\$2,641.64		
04-15-2026	XL Construction	3423613	Permanent Construction		Fund 21-9270	6270	\$4,093,049.85								
04-15-2026	A.P. Construction	3423539	Construction Inspection		Fund 21-9270	6290						\$19,360.00			
04-20-2026	Mid Pacific Engineering Inc.	3424051	Construction Testing		Fund 21-9270	6280							\$13,857.22		
04-20-2026	Capital Program Management	3424018	Construction Management Fees		Fund 21-9270	6272		\$39,003.25							
04-29-2026	XL Construction	3424802	Permanent Construction		Fund 21-9270	6270	\$2,836,243.16								
04-29-2026	Mass Timber	3424779	Construction Inspection		Fund 21-9270	6290						\$9,483.96			



New Measure Z Expenditures from 3/1/2026 to 4/30/2026

C - CONSTRUCTION																
ACTIVITY DATE	PAYEE NAME	WARRANT/PAYMENT#	DESCRIPTION	APN NUMBER	FUND CODE	OBJECT CODE	MAIN CONSTRUCT...	CONSTRUCTI... MANAGEMEN...	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIONS	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANC... PROGRAM	
Category Totals:							\$6,929,293.01	\$75,479.50	\$0.00	\$0.00	\$0.00	\$74,658.32	\$45,795.74	\$0.00	\$0.00	
Construction Total:							\$7,125,226.57									
Project Total:							\$7,198,824.17									

PROJECT: 004-7306 - WESTFIELD VILLAGE ELEM. - MODERNIZATION

C - CONSTRUCTION															
ACTIVITY DATE	PAYEE NAME	WARRANT/PAYMENT#	DESCRIPTION	APN NUMBER	FUND CODE	OBJECT CODE	MAIN CONSTRUCT...	CONSTRUCTI... MANAGEMEN...	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIONS	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANC... PROGRAM
03-23-2026	Capital Program Management	3421923	Construction Management Fees		Fund 21-9270	6272		\$48.00							
Category Totals:							\$0.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Total:							\$48.00								
Project Total:							\$48.00								

PROJECT: 008-6932 - RIVER CITY HIGH - PERFORMING ARTS

B - PLANNING														
ACTIVITY DATE	PAYEE NAME	WARRANT/PAYMENT#	DESCRIPTION	APN NUMBER	FUND CODE	OBJECT CODE	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS		
04-20-2026	Hibser Yamauchi Architects	3424043	Architect/Engineering Fees		Fund 21-9270	6210	\$58,800.00							
Category Totals:							\$58,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Planning Total:							\$58,800.00							

C - CONSTRUCTION															
ACTIVITY DATE	PAYEE NAME	WARRANT/PAYMENT#	DESCRIPTION	APN NUMBER	FUND CODE	OBJECT CODE	MAIN CONSTRUCT...	CONSTRUCTIO... MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIONS	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANC... PROGRAM
03-23-2026	Cumming Construction	3421929	Permanent Construction		Fund 21-9270	6270	\$19,646.50								
04-20-2026	Cumming Construction	3424024	Permanent Construction		Fund 21-9270	6270	\$20,806.00								
Category Totals:							\$40,452.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Total:							\$40,452.50								
Project Total:							\$99,252.50								

GRAND TOTALS

A - SITE														
	PURCHASE PRICE OF PROPERTY	APPRAISAL FEES	ESCROW COSTS	SURVEYING COSTS	SITE SUPPORT COSTS	HAZARDOUS WASTE REMOVAL	OTHER SITE COSTS	DTSC FEES	POESSA/PEA COSTS	APPRAISAL FEES, ESCROW & SURVEYING COSTS				
Site:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.00	\$0.00	\$0.00	\$0.00				\$0.00



New Measure Z Expenditures from 3/1/2026 to 4/30/2026

B - PLANNING										
	ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				
Planning:	\$113,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,418.60				
C - CONSTRUCTION										
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	
Construction:	\$6,969,745.51	\$75,527.50	\$0.00	\$0.00	\$0.00	\$74,658.32	\$45,795.74	\$0.00	\$0.00	
GRAND TOTAL (ALL CATEGORIES)										
	ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				
Total:	\$7,298,124.67									



Measure Z Citizens Bond Oversight Committee (CBOC)

Meeting Minutes

Measure Z CBOC Meeting #18
 Tuesday, March 16, 2026 · 5:30 – 8:00 pm
 Location: 1100 Clarendon St., West Sacramento, CA, 95691

COMMITTEE MEMBERS		WUSD STAFF AND CONSULTANTS	
John Lindley	X	Monique Stovall, Chief Business Officer	A
Cindy Kazanis	X	Daniel Gandara, Facilities Project Analyst	X
Ari Neumann	A	Yvette Hernandez, Administrative Secretary II	X
Jose Garcia	X	Patty Paulsen, Key Analytics	P
Jen Grexton	X		
Shannon Smith	X		
Paul Charkiewicz	X		

(X=Full Time, P= Part Time, A=Absent)

AGENDA

A. Open Session (5:30 pm)

Chairperson Grexton called the meeting to order at 5:32 pm

B. Roll Call

Vice Chairperson Neumann (Absent)
Committee Member Cindy Kazanis
Committee Member Jose Garcia
Committee Member Jen Grexton
Committee Member Shannon Smith
Committee Member Paul Charkiewicz

C. Pledge of Allegiance

D. Approval of the Agenda

- a. Approval of Measure Z CBOC Meeting Agenda, March 16, 2026,

Committee member Cinty Kazanis made a motion to approve the agenda.
Committee member Jose Garcia seconded the motion.

Voting:

All Ayes, the motion carried

E. Public Comments

No Public Comments

F. Measure Z Expenditures Reports

- a. Key Analytics Measure Z Expenditure Report

Ms. Paulson provided a report on the Measure Z bond that was approved in November 2020. Series A was issued in June of 2021. \$60 million was issued. Series B was issued in November of 2023, \$50 million was issued, with a remaining bond authorization of \$40 million. This report covers the period up to February 28, 2026. Issued \$110 million with \$40 million of unissued bonds.

Project expenditures \$76 million with additional commitments \$27.6 million, with total commitments \$103.7 million, and remaining budget for the current projects at \$54 million. With a total of 157.7 million. Ms.

Paulson explained the expenditures for each project. There has been \$22.8 million paid out in expenditures since the last reporting (November 1, 2026 to the end of February).

Shannon asked a question about the Royalty Training that was brought up in the expenditures. Patty stated it was consulting for professional training.

PPS is an inspector for the timber quest buildings. A committee member asked for clarification.

G. Committee Administration

- a. Review and approve December 2, 2025, Measure Z CBOC Meeting Minutes

Committee member Cindy Kazanis made a motion to approve the minutes. Committee member Paul Charkiewicz seconded the motion.

Voting:

All Ayes, the motion carried.

H. District Updates

- a. Update by the District to provide a current status of the Measure Z projects

- i. Elkhorn Village Modernization

As of March 1, 2026 the project is 70% complete. All 7 buildings have been constructed externally. It is 22 (11 weather) days behind schedule due to buildings A and B. Furniture is currently being finalized. XL construction has until April 8, 2026 to give a definitive timeline. Geo-Tech (seismic upgrade) was a major cause of the delay.

- ii. Performing Arts Update

The RFQ was released in the prior week, RFQ's are due April 7, 2026. On January 14, 2026 and January 28, 2026 there were criteria architect meetings with community stakeholders. After RFQ's the shortlist will then receive RFP's. We are asking for a 500 seat PAC. Design/Build teams partner together under one contract.

The estimated budget for this project is \$38.5 million. By May/June a design team should be known.

I. Next Meeting Agenda Items

- a. Determine the time and date for the next meeting.

The next meeting will be on April 7, 2026.

J. Adjournment

Committee member Jose Garcia made a motion to adjourn the meeting. Committee member Paul Charkiewicz seconded the motion.

Voting:

All Ayes, the motion carried. The meeting adjourned at 6:58 pm.