

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2024-25

Name: Twin Rivers Unified
CDS Code: 3476505-0000000
Allocation Year: 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Twin Rivers Unified School District hired new arts staff and increased the number of sections of the arts courses using 23-24 and 2024-25 Prop 28 funding. We were able to implement our AMS Plan – Phase 2 by adding certificated staff at our K-8 schools to provide VAPA electives to 7th and 8th graders. We were able to add an additional 3.2 FTE at our K-8 and middle schools. Hiring new staff allowed the enrollment in arts courses in to increase by 212. Funds were also used for maintain our FTE for middle and high school music and arts electives, upgrading classrooms to arts spaces, provided field trip opportunities, and additional supplies and equipment including instruments. We also provided additional opportunities for assemblies and teaching artists to work with students at individual campuses.

- 2. Number of full-time equivalent teachers (certificated).** 10.8
- 3. Number of full-time equivalent personnel (classified).** 0.0
- 4. Number of full-time equivalent teaching aides.** 0.0
- 5. Number of students served.** 1,011
- 6. Number of school sites providing arts education.** 28

Date of Approval by Governing Board/Body 6/24/2025 12:00:00 AM

Annual Report Data URL

<https://www.trusd.net/StudentsFamilies/Special-Projects/Local-Control-Accountability-Plan--LCAP/>

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