



5.3 **26/27 Budget:** Sarah Baumgartner presented the 2026–27 Original Budget, based on a projected ADA of 88.07. Total projected revenues are \$1,444,477, including State Aid, EPA funding, In-Lieu Property Taxes, and other state and local revenues. The projected beginning fund balance is \$834,727. Total projected expenditures are \$1,387,533. Major expenditure categories include salaries, benefits, books and supplies, services and operating costs, and Special Education billback. The budget is projected to end the year with a fund balance of \$891,671.

5.4 **26/27 EPA Budget:** Sarah Baumgartner reviewed the Education Protection Act (EPA) budget allocation of \$17,614 and explained that the funds would be used for certificated salaries. Motion to approve the 26/27 EPA Budget by Karla Stroman with a second by Annette Arnold. Motion carried unanimously.

**New Business**

6.1 **26/27 Health and Welfare Cap Increase:** Lourie Larcade presented the Health and Welfare Cap Increase she mentioned with the cost of health care premiums the increase was intended to help make it affordable for the employee. Motion to approve the 26/27 Health and Welfare Cap Increase by Annette Arnold with a second by Karla Stroman . Motion carried unanimously.

6.2 **26/27 One Time Payment:** Lourie Larcade presented a one time payment of \$2000. to be paid to Certificated and Classified employees for the 25-26 year. Motion to approve the 26/27 One Time Payment by Annette Arnold with a second by Karla Stroman . Motion carried unanimously.

6.3 **26/27 Salary Schedules:** Lourie Larcade presented the Salary Schedules showing 3% increase for Certificated and a comparing increase for Non-Certificated Salary. Motion to approve the 26/27 Salary Schedules by Annette Arnold with a second by Karla Stroman . Motion carried unanimously.

**Old Business**

7 **Old Business:** Sara Smith let the committee know that she was present at both the End of the Year family BBQ and the 8th Grade Graduation, she mentioned both had a great participation and turnout.

**Discussion**

8. **No Additional Discussions**

**Adjournment**

9. There being no further business, the meeting was adjourned by Sara Smith at 10:32 A.M.

**Next Meeting Date**

The next meeting will be June 11th at 10 A.M.

Approved: