

ATTACHMENT 1 - ARCHITECT/ENGINEER PROJECT ASSIGNMENTS
NORTH EAST INDEPENDENT SCHOOL DISTRICT 2015 BOND PROGRAM

Project #	Project Description	Program Budget	A/E Total	A/E Firm
1.1A	Folding Accordion Partitions - BP I (Jackson MS)	\$ 325,000	\$ 71,825,000	Pfluger Associates, LP
3.7A	Campus Mechanical, Electrical and Plumbing Upgrades - BP I (Lee HS Chiller Replacement)	\$ 650,000		
3.10A	Campus Kitchen Facility and Equipment Upgrades - BP I (Lee HS Kitchen Ceiling Tile Replacement)	\$ 50,000		
5.2	Jackson MS Campus Replacement Plan Phase I	\$ 28,000,000		
5.6	Lee HS "Old" Science Facility Renovation for Career and Technology/STEM Program	\$ 7,000,000		
5.11A	Special Education Classroom/Restroom Area Renovations - BP I (Jackson MS)	\$ 175,000		
5.12A	Campus Restroom Renovations - BP I (Jackson MS)	\$ 125,000		
5.13	New Lee HS Fine Arts Center for NESAs, Lee Fine Arts Programs	\$ 35,500,000		
4.5A	Johnson HS Band Hall Expansion - BP I	\$ 2,500,000	\$ 62,385,000	Garza/Bomberger & Associates
4.5B	Churchill HS Band Hall Expansion - BP II	\$ 2,500,000		
4.7A	Churchill HS Orchestra Area Expansion - BP 1	\$ 1,500,000		
4.8	Churchill HS Cheer and Dance Facility Upgrades	\$ 1,250,000		
5.4	Garner MS Campus Replacement Plan Phase IV	\$ 21,000,000		
5.5	Churchill HS "Old" Academic and Career and Technology Facility Replacement Phase VI	\$ 25,000,000		
5.14	Madison Agriscience Facility Upgrades Phase II	\$ 8,635,000		
1.8A	Parking Lot Lighting Upgrades - BP I (Krueger MS)	\$ 50,000	\$ 35,600,000	LPA, Inc.
1.9A	Interior Night-Light Lighting Upgrades - BP I (Nimitz MS)	\$ 125,000		
4.9	Nimitz MS Band and Choir Facility Replacement and Theater Upgrades	\$ 7,250,000		
5.11B	Special Education Classroom/Restroom Area Renovations - BP II (Krueger MS)	\$ 175,000		
5.3	Krueger MS Campus Replacement Plan Phase I	\$ 28,000,000		
4.5C	Reagan HS Band Hall Expansion - BP III	\$ 2,500,000	\$ 25,750,000	Alamo Architects
4.7B	Reagan HS Orchestra Area Expansion - BP II	\$ 1,500,000		
4.13	Reagan HS New JROTC Facility	\$ 6,750,000		
5.15	District Career and Technology Academy at Perrin Central (Buildings 1, 3, & 4)	\$ 15,000,000		
1.1B	Folding Accordion Partitions - BP II (Regency Place ES)	\$ 325,000	\$ 20,325,000	O'Connell Robertson & Associates, Inc.
5.1	Regency Place ES Portable Replacement Project	\$ 20,000,000		
3.10B	Campus Kitchen Facility and Equipment Upgrades - BP II (Eisenhower MS Kitchen HVAC)	\$ 250,000	\$ 17,925,000	Marmon Mok, LLP
4.1	Josh Davis and Walker Natatorium Facility Upgrades	\$ 14,750,000		
5.7	Eisenhower MS Cafeteria Expansion and Library Replacement	\$ 2,750,000		
5.11C	Special Education Classroom/Restroom Area Renovations - BP III (Eisenhower MS)	\$ 175,000		
4.3	BAC Comalander Stadium Facility Upgrades	\$ 12,500,000	\$ 17,500,000	RVK, Inc.
4.4	BAC Tennis Complex Upgrades	\$ 5,000,000		
1.1C	Folding Accordion Partitions - BP III (Hidden Forest ES)	\$ 325,000	\$ 13,325,000	DeMunbrun Scarnato Associates, Inc.
1.6	Police Monitoring and Dispatch Office Upgrades	\$ 1,250,000		
1.7	Police Department Facility Upgrades	\$ 500,000		
3.12A	Facility Warehouse/Technology Renovations - BP I	\$ 2,500,000		
5.9	Hidden Forest ES Gym Replacement, Cafeteria and Admin Expansion	\$ 8,750,000		
3.10C	Campus Kitchen Facility and Equipment Upgrades - BP III (Colonial Hills)	\$ 2,500,000	\$ 12,250,000	Lopez Salas Architects, Inc.
3.14	Transportation Facility Infrastructure Upgrades	\$ 1,250,000		
4.6	MacArthur HS Fine Arts Addition/Renovation	\$ 8,500,000		
4.1	Bradley MS Band Facility Replacement/Expansion	\$ 6,750,000	\$ 10,700,000	McChesney/Bianco Architecture
5.8	Bradley MS Cafeteria Expansion	\$ 3,950,000		
4.2	North East Sports Park Pool and Baseball Facility Improvements	\$ 10,000,000	\$ 10,000,000	PBK
1.1D	Folding Accordion Partitions - BP IV (5 Campuses)	\$ 1,600,000	\$ 8,175,000	Garza Architects, Inc.
1.3A	Keyless Access Control - BP I (26 Secondary School Campuses)	\$ 900,000		
3.10D	Campus Kitchen Facility and Equipment Upgrades - BP IV (Kitchen Ceiling Tile Replacement - 3 Campuses)	\$ 150,000		
3.11	Central Food Service Warehouse Facility Upgrades	\$ 1,250,000		
4.14	Madison HS JROTC Facility Renovation	\$ 2,500,000		
5.11D	Special Education Classroom/Restroom Renovations - BP IV (4 Campuses)	\$ 650,000		
5.12B	Campus Restroom Renovations - BP II (5 Campuses)	\$ 1,125,000		
1.1E	Folding Accordion Partitions - BP V (6 Campuses)	\$ 1,925,000	\$ 8,150,000	Shawn Kaarlsen and Associates, Inc.
1.3B	Keyless Access Control - BP II (41 Elementary School Campuses)	\$ 1,350,000		
3.9	Student Health Clinic Facility Upgrades (Oak Grove ES)	\$ 1,050,000		
5.10	Montgomery and Northern Hills ES Gymnasium Renovations	\$ 2,500,000		
5.11E	Special Education Classroom/Restroom Area Renovations - BP V (8 Campuses)	\$ 1,325,000		
SUBTOTAL FOR ARCHITECTURAL SERVICES =		\$	313,910,000	

ATTACHMENT 1 - ARCHITECT/ENGINEER PROJECT ASSIGNMENTS
NORTH EAST INDEPENDENT SCHOOL DISTRICT 2015 BOND PROGRAM

Project #	Project Description	Program Budget	A/E Total	A/E Firm
1.2	Secure Entry Vestibules (19 Campuses)	\$ 6,500,000	\$ 30,220,000	Design-Build
3.3A	District HS Sports Fields Upgrades (Main Football Field to Artificial Turf) and District HS/BAC/Heroes Athletic Tracks Upgrades (Life-Cycle Maintenance) - BP I	\$ 10,470,000		
3.4	Upgrade Middle School Athletic Tracks to All-Weather Surface Systems	\$ 10,500,000		
4.1B	Walker Natatorium Facility Upgrades - BP II (50-Meter Pool Assembly/System)	\$ 2,750,000		
3.1	Roofing Maintenance Program and Drainage Improvements (7 Campuses)	\$ 7,500,000	\$ 7,500,000	Wiss, Janey, Elstner Associates, Inc.
1.8C	Parking Lot Lighting Upgrades - BP III (6 Campuses)	\$ 350,000	\$ 3,725,000	MS2 Consulting Engineers, Inc.
3.7C	Campus Mechanical, Electrical and Plumbing Upgrades - BP III (Central Plant Chiller Replacement - 2 Campuses)	\$ 1,525,000		
3.8D	Campus Lighting Efficiency Upgrades - BP IV (3 Campuses)	\$ 300,000		
3.10G	Campus Kitchen Facility and Equipment Upgrades - BP VII (Kitchen HVAC Upgrades - 5 Campuses)	\$ 1,550,000		
1.8B	Parking Lot Lighting Upgrades - BP II (6 Campuses)	\$ 350,000	\$ 3,150,000	MEP Engineering, Inc.
3.10F	Campus Kitchen Facility and Equipment Upgrades - BP VI (Kitchen HVAC Upgrades - 4 Campuses)	\$ 1,225,000		
3.7B	Campus Mechanical, Electrical and Plumbing Upgrades - BP II (Piper-Bass Student Center HVAC Replacement)	\$ 1,275,000		
3.8C	Campus Lighting Efficiency Upgrades - BP III (3 Campuses)	\$ 300,000		
1.4A	Video Surveillance Cameras - BP I (6 Campuses)	\$ 375,000	\$ 2,650,000	Cleary Zimmermann Engineers, LLC
1.9B	Interior Night-Light Lighting Upgrades - BP II (5 Campuses)	\$ 575,000		
3.7A	Campus Mechanical, Electrical and Plumbing Upgrades - BP I (DDC Control Upgrades - 3 Campuses)	\$ 1,500,000		
3.8A	Campus Lighting Efficiency Upgrades - BP I (2 Campuses)	\$ 200,000		
1.9C	Interior Night-Light Lighting Upgrades - BP III (5 Campuses)	\$ 550,000	\$ 2,125,000	HMG & Associates, Inc.
3.7B	Campus Mechanical, Electrical and Plumbing Upgrades - BP I (DDC Control Upgrades - 2 Campuses)	\$ 850,000		
3.8B	Campus Lighting Efficiency Upgrades - BP II (2 Campuses)	\$ 200,000		
3.10E	Campus Kitchen Facility and Equipment Upgrades - BP V (Kitchen Serving Line Equipment Upgrades - 5 Campuses)	\$ 525,000		
1.4B	Video Surveillance Cameras - BP II (6 Campuses)	\$ 375,000	\$ 375,000	Combs Consulting Group, LP
1.4C	Video Surveillance Cameras - BP III (6 Campuses)	\$ 375,000	\$ 375,000	DBR Engineering Consultants, Inc.
1.4D	Video Surveillance Cameras - BP IV (6 Campuses)	\$ 375,000	\$ 375,000	Wrightson, Johnson, Haddon, & Williams, Inc.
5.16A	New Elementary School Walking Tracks - BP I (8 Campuses)	\$ 3,500,000	\$ 16,000,000	Pape-Dawson Engineers, Inc.
5.16B	New Elementary School Walking Tracks - BP II (8 Campuses)	\$ 3,500,000		Moy Tarin Ramirez Engineers, LLC
5.16C	New Elementary School Walking Tracks - BP III (7 Campuses)	\$ 3,000,000		M.W. Cude Engineers, Inc.
5.16D	New Elementary School Walking Tracks - BP IV (4 Campuses) and Existing Elementary School Walking Track Repairs (1 Campus)	\$ 1,750,000		Intelligent Engineering Services, LLP
5.16E	New Elementary School Walking Tracks - BP V (4 Campuses) and Existing Elementary School Walking Track Repairs (1 Campus)	\$ 1,750,000		Don Durden Inc. (dba CEC)
5.16F	New Elementary School Walking Tracks - BP VI (3 Campuses) and Existing Elementary School Walking Track Repairs (2 Campuses)	\$ 1,250,000		KFW Management, LLC
5.16G	New Elementary School Walking Tracks - BP VII (3 Campuses) and Existing Elementary School Walking Track Repairs (2 Campuses)	\$ 1,250,000		Civil Design Services, Inc. (dba CDS Muery)
SUBTOTAL FOR ENGINEERING SERVICES =		\$ 36,275,000		
1.5	Safety Monitoring and Support Systems (Elevator Upgrades - 1 Campus/Intercom System Upgrades - 6 Campuses/ Clock System Upgrades - 1 Campus/Fire Alarm System Upgrades - 9 Campuses)	\$ 1,500,000	\$ 14,730,000	District CM&E Dept. (In-House Management)
3.2	Maintenance/Repair for Parking Lots and Drop-Off / Pick-Up Lanes (2 Campuses)	\$ 250,000		District CM&E Dept. (In-House Management)
3.3B	District Athletic Tracks Upgrades at Heroes Stadium (Life-Cycle Maintenance) - BP II	\$ 30,000		District CM&E Dept. (In-House Management)
3.5	Resurface Campus Tennis Courts (4 Campuses)	\$ 875,000		District CM&E Dept. (In-House Management)
3.6	Maintain Secondary Campus Sports Fields (21 Campuses)	\$ 3,125,000		District CM&E Dept. (In-House Management)
4.11	Driscoll, White, and Wood MS Cafetorium Stage Equipment Upgrades	\$ 750,000		District CM&E Dept. (In-House Management)
4.12	Johnson, Madison, Reagan, and Roosevelt HS JROTC Facility Air-Rifle Electronic Target and Scoring System Upgrades	\$ 500,000		District CM&E Dept. (In-House Management)
3.12B	District Print Shop Equipment - BP II	\$ 950,000		District Procurement Dept. (In-House Management)
3.13	Transportation Student Bus Fleet	\$ 6,750,000		District Transportation Dept. (In-House Management)
2.1	Student, Staff, and Lab Computers	\$ 9,519,000	\$ 72,365,000	Managed by the District's Instruction & Technology Services, Management Information Services, and Network Technolgy Services Departments
2.2	Magnets / Specialty Programs	\$ 1,168,500		
2.3	Classroom Periphereal Technology	\$ 13,500,000		
2.4	Training, Software, and Distance Learning Resources	\$ 1,856,573		
2.5	Support and Print Equipment	\$ 2,223,000		
2.6	North East Police Department Technology Obsolescence	\$ 114,000		
2.7	Digital Content	\$ 1,567,500		
2.8	Print Books	\$ 33,250		
2.9	Technology and Support Equipment	\$ 726,750		
2.1	Student Information Services	\$ 3,922,180		
2.11	Telecommunications Maintenance and Upgrades	\$ 3,419,420		
2.12	Network Infrastructure	\$ 13,648,227		
2.13	Network Services	\$ 12,100,000		
2.14	Business Continuanice	\$ 3,413,600		
2.15	Replacement of Copiers	\$ 4,788,000		
2.16	ERP Infrastxructure Upgrades	\$ 365,000		
6.1	District Bond Program Management	\$ 17,000,000	\$ 32,000,000	North East ISD (In-House Management)
7.1	District Global Contingency Fund	\$ 15,000,000		North East ISD (In-House Management)
2015 Bond Program Total =			\$ 499,500,000	