

Director of Business Services Report

September 3, 2026 • Board Report • Shelby Jones and Diana Baca

Financial Updates

- Requested additional time from the County to complete year-end financial close, with year-end results now anticipated for presentation at the October Board meeting.
- Continuing work on the District's 5-Year Facilities Master Plan to position the district for future Proposition 2 facilities funding opportunities.
- Working on Proposition 28 allocations and collaborating with Michelle to apply for waivers for sites that require them.
- Applied for the Student Teacher Stipend Program grant to provide a \$10,000 stipend to our student teacher during their student-teaching year.

Highlights

- Developed a districtwide process for responding when an employee is injured, providing supervisors and District Office staff with clear steps to follow and improving consistency in incident response.
- Continued progress in collective bargaining negotiations.
- Met with the Transportation team to prepare for the beginning of the school year.
- Attended the first SELPA meeting of the year and submitted the District's plan to transfer the mild/moderate program. We will continue participating in SELPA fiscal meetings to assess whether a transfer is in the District's best interest.

Looking Ahead

- Continue development of the District's 5-Year Facilities Master Plan and prepare for future Proposition 2 facilities funding opportunities.
- Complete year-end financial close and present final year-end results at the October Board meeting.
- Finalize Proposition 28 allocations.
- Continue evaluating the potential SELPA transfer through upcoming fiscal meetings.
- Continue progress in collective bargaining negotiations.