

**Measure W - Fund 21
Expenditures by Project**

Fiscal Year	Project	Expenditure Total
2024	033-9052 - Construction Admin	\$ 349,481.70
		\$ 349,481.70

Fiscal Year	Project	Expenditure Total
2025	033-9052 - Construction Admin	\$ 1,264,689.06
2025	100-W003 - SHS NEW CLASSROOM WING	\$ 333,449.42
2025	100-W019 - SHS ROOFING	\$ 1,271,551.29
2025	200-W001 - MAHS BLEACHERS AND PRESS BOX	\$ 371,353.95
2025	200-W005 - MAHS NEW D/E WING	\$ 265,627.42
2025	200-W008 - MAHS WEIGHTROOM/PE BLDG	\$ 22,236.68
2025	200-W016 - MAHS SUBDRAINAGE AROUND STADIUM	\$ 5,000.00
2025	200-W018 - MAHS ROOFING	\$ 38,917.45
2025	300-W002 - CHS NEW T WING	\$ 569,641.56
2025	300-W006 - CHS HIGHLANDS MULTIUSE FIELD	\$ 135,375.00
2025	300-W017 - CHS ROOFING	\$ 1,320,413.38
2025	400-W004 - WHS NEW E WING	\$ 283,800.95
2025	400-W020 - WHS ROOFING	\$ 29,506.55
		\$ 5,911,562.71

As of 5/31/2026

Fiscal Year	Project	Expenditure Total
2026	033-9052 - Bond Oversight Expenses	\$ 2,321,439.00
2026	100-W003 - SHS Classroom Wing	\$ 1,684,474.88
2026	100-W019 - SHS Roofing	\$ 487,001.60
2026	200-W005 - MAHS New D & E Wing	\$ 1,903,254.87
2026	200-W008 - MAHS Weight Room/PE Bldg	\$ 236,520.78
2026	200-W012 - MAHS B-Wing Modernization	\$ 43,510.45
2026	200-W016 - MAHS Stadium Drainage	\$ 35,600.00
2026	200-W018 - MAHS Roofing	\$ 47,047.26
2026	300-W002 - CHS New T Wing	\$ 1,835,473.82
2026	300-W002-1 - CHS New T Wing - Interim Housing	\$ 80,097.90
2026	300-W006 - CHS Highlands Multiuse Field	\$ 766,991.60
2026	300-W017 - CHS Roofing	\$ 327,817.02
2026	400-W004 - WHS New E Wing	\$ 1,667,706.08
2026	400-W004-1 - WHS New E Wing - Interim Housing	\$ 40,575.00
2026	400-W011 - WHS Baseball Field	\$ 163,435.25
2026	400-W020 - WHS Roofing	\$ 2,803.13
		\$ 11,643,748.64