

High Desert “Partnership in Academic Excellence” Foundation, Inc. dba
LEWIS CENTER FOR EDUCATIONAL RESEARCH

17500 Mana Road, Apple Valley, CA 92307 (760) 946-5414 (760) 946-9193 fax

**Agenda for Regular Meeting of the Lewis Center for Educational Research Board
August 18, 2025 - Public Meeting – 4:30 p.m.**

**Meeting at 17500 Mana Rd., Apple Valley, CA, Multipurpose Room
Additional Locations: 230 S. Waterman Ave., San Bernardino, CA, Multipurpose Room;
1936 De Anza Dr., Colton, CA; 4110 Berryman Ave., Los Angeles, CA**

To participate by teleconference, register for the meeting at this link:

<https://attendee.gotowebinar.com/rt/5511069376677256799>

Dial in using your phone: +1 (562) 247-8422 Passcode: 368-951-363

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE:** Chairman Carlos
2. **ROLL CALL:** Chairman Carlos
3. **PUBLIC COMMENTS:** Members of the general public may address the Board during Public Comments or as items appearing on the agenda are considered. A time limit of three (3) minutes and/or 250 words per person and 15 minutes per topic shall be observed. If more than one person wishes to speak on the same topic, subsequent speakers should limit their remarks to new information only. If you are attending virtually and wish to send in a public comment to be read at this meeting, please complete a “Registration Card to Address the Board” (located on the website) and email it to the Secretary at lcerboard@lcer.org. Your comment will be read at the meeting during public comments or as the agenda item is heard.
4. **SPECIAL PRESENTATIONS:**
 - .01 LCER Ambassadors Student Update - Ellianna De La Rosa, David Ruiz
 - .02 AAE School Update – Chet Richards, Principal
 - .03 NSLA School Update – Erika Agosto, Principal
5. **CONSENT AGENDA:**
 - .01 Approve Minutes of June 9, 2025 Regular Meeting – Pg. 3
6. **DISCUSSION/ACTION ITEMS**
 - .01 Discuss Strategic Planning Meeting
 - .02 Lewis Center Foundation Board Update – Marisol Sanchez, Foundation Board Chair
 - Committee Selections
 - Annual Gala
7. **INFORMATION INCLUDED IN PACKET:** *(Board members may ask questions on items for clarification.)*
 - .01 President/CEO Report – Pg. 7
 - .02 Grant Tracking Report – Pg. 18
 - .03 LCER Financial Reports
 - Checks Over \$10K – Pg. 19
 - Budget Comparisons – Pg. 20
 - Lewis Center Foundation Financial Reports – Pg. 21
 - .04 AAE and NSLA Cash Management Data Collection for Categorical Funds – Pg. 23
 - .05 LCER Board Attendance Log – Pg. 34
 - .06 LCER Board/Lewis Center Foundation Give and Get – Pg. 35

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8. BOARD/STAFF COMMENTS:

.01 Ask a question for clarification

.02 Make a brief announcement or a brief report on his or her own activities

.03 Future agenda items

9. ADJOURNMENT: Chairman Carlos

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**Agenda for Regular Meeting of the Lewis Center for Educational Research Board
June 9, 2025**

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE:** Chairman Carlos called the meeting to order at 4:30 p.m.
2. **ROLL CALL:** LCER Board Members: Yolanda Carlos, Mike Razo (arrived at 4:45 p.m.), Marisol Sanchez and Lucy Tello were in attendance. Board Members Steve Levin, Jessica Rodriguez and Pat Schlosser was absent.
3. **PUBLIC COMMENTS:** None
4. **SPECIAL PRESENTATIONS:**
 - .01 Retirement Presentations – Cynthia Allen (28 Years), Teresa Dowd (27 Years), Charlotte Wilmeth-Street (23 Years) – Lisa Lamb thanked them for their long standing service and dedication. They will be missed and are loved by many. Charlotte is irreplaceable and holds so many hats. Cynthia is the district’s longest standing employee and has always been a call or question away. Teresa has made a huge impact on the Lewis Center and with the Ambassador’s program. The Ambassador’s program has never existed without her, and she has only missed one board meeting in 27 years. Lisa says that she will try to make them proud and the legacy that they are leaving behind will not be forgotten. Yolanda thanks Teresa for all of her support over the years and wished her the very best in her retirement. Yolanda thanked them all for their time and dedication. Certificates, gifts, and plaques were presented to each in appreciation.
 - .02 LCER Ambassadors Student Update - Ward Halwani and Elizabeth Chapman updated the board on AAE events. ASB talent show was a huge success and would like to continue it annually. Prom was also a success at Hilltop. The new Ambassador group has been selected along with their officer positions. The Ambassadors are hosting a blood drive on 06/18 at AAE in the gym and invite all to join. Club elections have been held (such as ASB and GWH) and were successful. SFJROTC are preparing for yearly unit evaluations on 10/22 and the newly appointed board are working together to set the plans and goals for next year. Bethany Ehlmann gave a presentation for NASA in Your Neighborhood as a guest speaker on lunar water and current space missions related to the studying the moon. Students and the GAVRT team were invited to give a presentation at JPL’s Headquarters. The presentation went well and the group got a tour of the facility, including their Mission Control. David Ruiz and Tiffany Good updated the board on NSLA events. Current events include a field day from middle school ASB that took place today and the SLC car wash happening now. Upcoming events include high school field day on 06/10, Senior Sunset on 06/09 from 6:00 p.m. to 8:00 p.m., semester awards on 06/11 at 5:30 p.m., and Senior Breakfast on 06/11. The last day of school in on June 12th and dismissal is at 12:30 p.m., then Senior graduation at 6:00 p.m. No school for students on Friday, but teachers are still required to attend. Yolanda congratulated them on all the wonderful activities and thanked them for making our schools look bright.
 - .03 AAE School Update – Chet Richards updated the board on AAE attendance data. CAASPP testing results are coming in and most results have improved, with 99% completion rate. Climate data results have improved in all areas from students and parents. Students and parents are reporting that they feel safe and respected in school. The “P” restrooms are seeing less vandalism and they are working well. SFJROTC has completed over 16,000 hours of community service, and it is more than any other existing unit. Upcoming events include Kindergarten promotion on 06/10, 5th grade promotion on 06/11, 8th grade promotion on 6/12, TK promotion on 6/12, and Senior graduation on 06/13. Mr. Richards reported that Grad Nite at Disneyland was on 06/06, and Senior Awards were

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06/08. Both went great. AAE on boarded new hires for next school year that included 5 teachers, and 3 SPED staff. Yolanda thanked Chet and is happy to see the data moving in the right direction because it is not easy to do. She congratulated him for that. Chet responded that it was a group effort, and that it is all coming together.

- .04 NSLA School Update – Erika Agosto updated the board on graduation updates and senior week activities, which kicked off with Grad Nite on 06/06. Planning for next school year is in full swing. Dates already planned include “Registration Days” that will extend to elementary, staff summer training, back to school night dates, Cafecito dates, ALT dates, ELAC dates, and volunteer workshop dates. Family and staff feedback was considered when implementing changes that would make them better for families. Erika thanked the board for their support and that it has been a great year for growth. Erika Thanked Dr. Lamb for guiding her through all of this year’s lessons. Yolanda is excited to see the data also moving in the right direction and thanked her for the update.

5. CONSENT AGENDA:

- .01 Approve Minutes of May 19, 2025 Regular Meeting
- .02 Approve Minutes of May 29, 2025 Special Meeting
- .03 Approve Resolution 2025-01 Regarding AAE Education Protection Account (EPA)
- .04 Approve Resolution 2025-02 Regarding NSLA Education Protection Account (EPA)

On a motion by Marisol Sanchez, seconded by Mike Razo, vote 4-0, the LCER Board of Directors approved Consent Agenda Items 5.01-5.04 by roll call vote.

6. DISCUSSION/ACTION ITEMS

- .01 Approve Request for Approval of Ashley Dayanara Martinez to Serve as a Full-Time Elementary Teacher (4th Grade) for the Norton Science and Language During the 2025/26 School Year on a Multiple Subject Provisional Internship Permit (PIP) – Rebecca McCoy reported to the board that Ashley is short 1 semester until she is intern eligible, and this will allow her to continue until that is completed.

On a motion by Marisol Sanchez, seconded by Lucy Tello, vote 4-0, the LCER Board of Directors approved the Request for Approval of Ashley Dayanara Martinez to Serve as a Full-Time Elementary Teacher (4th Grade) for the Norton Science and Language During the 2025/26 School Year on a Multiple Subject Provisional Internship (PIP) by roll call vote.

- .02 Approve AAE Local Control Funding Formula (LCFF) Budget Overview for Parents, 2025-26 Local Control and Accountability Plan (LCAP), 2025 Annual Update and Local Indicators – Chet Richards reported to the board that the LCAP presentation had one minor change recommended by Pat Schlosser that helped improve the LCAP. The area added focused on the English Learner indicator, to show how funds are spent. A goal was created that will help support that demographic of students. Everything else remains the same as before.

On a motion by Mike Razo, seconded by Marisol Sanchez, vote 4-0, the LCER Board of Directors approved AAE Local Control Funding Formula (LCFF) Budget Overview for Parents, 2025-26 Local Control and Accountability Plan (LCAP), 2025 Annual Update and Local Indicators by roll call vote.

- .03 Approve NSLA Local Control Funding Formula (LCFF) Budget Overview for Parents, 2025-26 Local Control and Accountability Plan (LCAP), 2025 Annual Update and Local Indicators – Erika Agosto reported to the board, that in collaboration with Mr. Schlosser, they identified the areas needed to make them clear. No changes were made.

On a motion by Mike Razo, seconded by Lucy Tello, vote 4-0, the LCER Board of Directors approved NSLA Local Control Funding Formula (LCFF) Budget Overview for Parents, 2025-26 Local Control and Accountability Plan (LCAP), 2025 Annual Update and Local Indicators by roll call vote.

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.04 Approve LCER Budget for Fiscal Year 2025-26 – David Gruber – David thanked those who were able to attend the budget workshop and work through the LCAP, creating a balanced budget. Mike Razo commends the staff and appreciates the efforts. Marisol also thanked the staff in keeping a balanced budget.

On a motion by Mike Razo, seconded by Marisol Sanchez, vote 4-0, the LCER Board of Directors approved the LCER Budget for Fiscal Year 2025-26 by roll call vote.

.05 Discuss Future Revisions of Board and Administrative Regulations Policies – Lisa Lamb discussed the importance to looking at all of the current board policies. A link was shared for the board and staff to review that includes all of the current policies. The goal is that each individual will review their areas of oversight, then bring back older policies that can be updated. Lisa encouraged to reach out to her with any questions. Yolanda thanked Lisa, stating it is a heavy lift and that she has full confidence in her.

.06 Lewis Center Foundation Board Update – Marisol Sanchez, Foundation Board Chair, updated the board that they held a productive meeting on 06/06. Honorees have been determined and meeting frequency was moved to a bi-monthly basis to encourage more membership from the community to join the foundation board. Marisol thanked Teresa for being their guiding light and thanked her for her service. Committees were created and members have been selected. She hopes to receive a lot more involvement and have a broader reach to share the foundation’s mission. A google survey will be sent out to determine the best meeting dates for the committees to meet. Yolanda thanked Marisol for all of the good, happy news. Lisa added that it can be a good way to introduce someone to the Lewis Center.

- Annual Gala – September 27, 2025 – Location: Courtyard by Marriott in Hesperia, CA

7. INFORMATION INCLUDED IN PACKET:

.01 President/CEO Report

.02 Grant Tracking Report

.03 LCER Financial Reports

- Checks Over \$10K
- Budget Comparisons
- AAE and NSLA March 31, 2025 Campanile Quarterly Financial Reports
- AAE and NSLA Consolidated Application and Reporting System (CARS) Semi Annual Reports
- Lewis Center Foundation Financial Reports

.04 LCER Board Attendance Log

.05 LCER Board/Lewis Center Foundation Give and Get

Lisa encouraged questions to be asked or if there was information that they would like to see included in staff reports, to reach out to her. The board strategic planning was unable to be held this year due to scheduling conflicts, but the admin team will be meeting for 2 days next week to look at goals arising, seeing if there are different trends or emerging themes. Yolanda thanked Lisa for that update.

8. BOARD/STAFF COMMENTS:

.01 Ask a question for clarification

.02 Make a brief announcement or a brief report on his or her own activities -

.03 Future agenda items

9. CLOSED SESSION:

.01 Conference With Legal Counsel, Existing Litigation – In The Matter of: Parents on Behalf of Student, v. Academy for Academic Excellence. OAH Case Number 2025020996

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The board entered in to closed session at 5:16 p.m.

The board returned from closed session at 5:31 p.m.

Chairman Carlos reported out that the LCER Board of Directors approved the Final Settlement Agreement and Release for OAH Case Number 2025020996 by unanimous vote.

10. ADJOURNMENT: Chairman Carlos adjourned the meeting at 5:32 p.m.

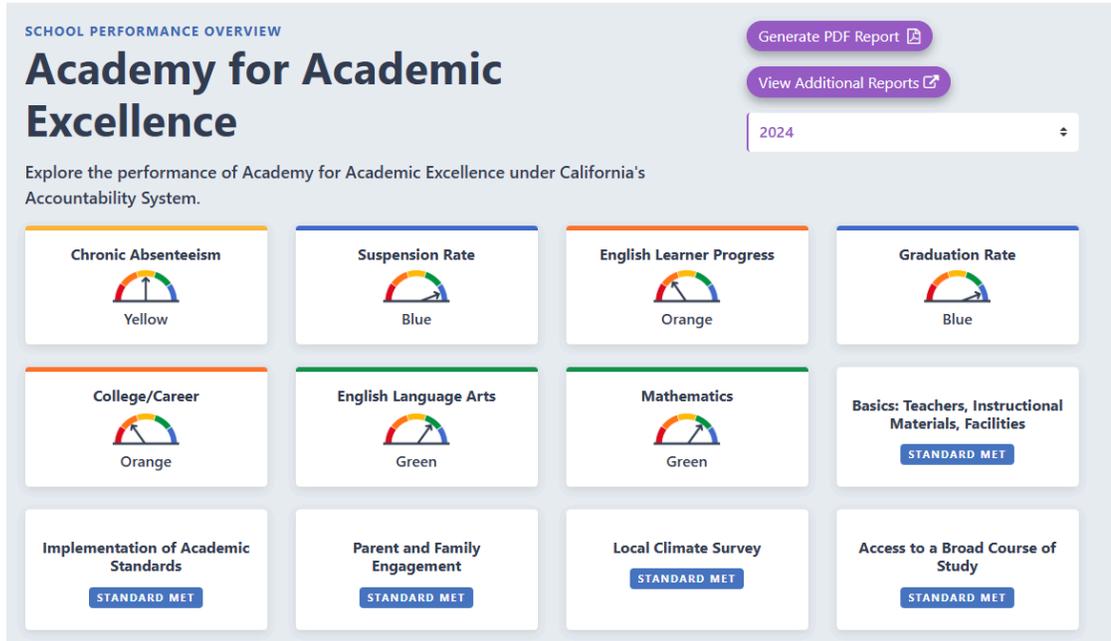
Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the agency at least 72 hours before the meeting by calling (760) 946-5414 x201. Any written materials relating to agenda items to be discussed in open session are available for public inspection prior to the meeting at 17500 Mana Rd., Apple Valley, CA.

Lewis Center for Educational Research STAFF REPORT

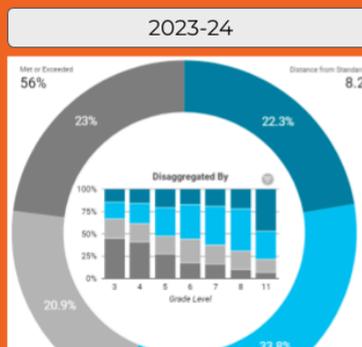
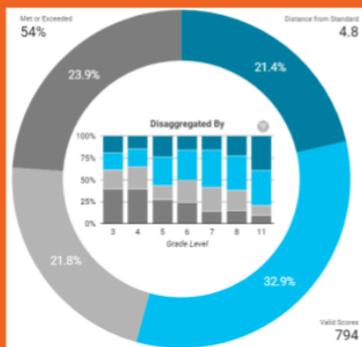
Date: August 18, 2025
To: LCER Board of Directors
From: Lisa Lamb
Re: President/CEO Report

Goal 1: Enhance all school programs and enrichment opportunities at both schools to promote student success in academics, behavior, and social-emotional wellness.

1.1 Objective:
 Academic – Demonstrate academic progress as measured by the California Dashboard, site-level assessments, and verifiable data.

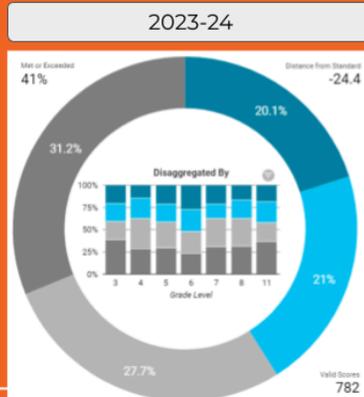
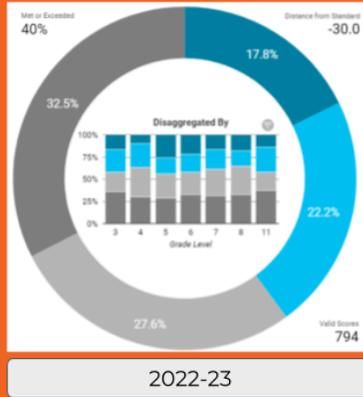


ELA 2022-23 to 2023-24



Level	% Difference
Not Met	-0.9%
Nearly Met	-0.9%
Met	0.9%
Exceeded	0.9%

Math 2022-23 to 2023-24



Level	% Difference
Not Met	-1.3%
Nearly Met	0.1%
Met	-1.2%
Exceeded	2.3%

AAE iReady Reading 3rd Diagnostic

Grade	Overall Grade-Level Placement	Students Assessed/Total
Grade 1	63% 36% 1%	98/98
Grade 2	67% 24% 9%	99/99
Grade 3	71% 19% 10%	108/108
Grade 4	56% 34% 10%	112/112
Grade 5	63% 21% 16%	112/112
Grade 6	44% 31% 26%	124/124
Grade 7	55% 18% 27%	125/125
Grade 8	65% 16% 19%	122/122

AAE Math iReady 3rd Diagnostic

Showing

Grade	Overall Grade-Level Placement	Students Assesse
Grade 1		98/98
Grade 2		99/99
Grade 3		108/108
Grade 4		112/112
Grade 5		112/112
Grade 6		124/124
Grade 7		124/125
Grade 8		122/122

Norton Science and Language Academy

View Additional Reports [↗](#)

2024 ▾

Explore the performance of Norton Science and Language Academy under California's Accountability System.

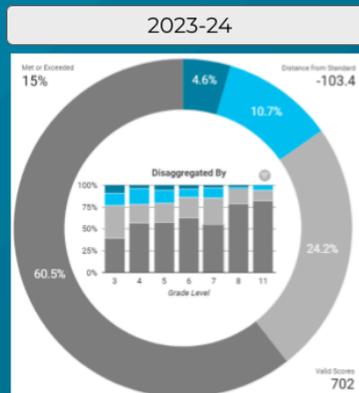
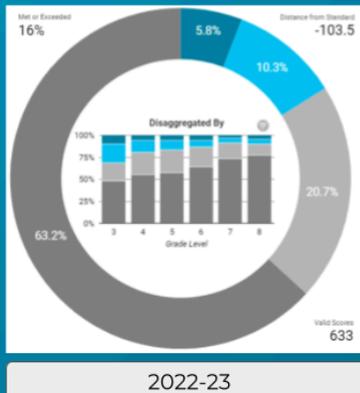
Chronic Absenteeism Red	Suspension Rate Yellow	English Learner Progress Red	English Language Arts Yellow
Mathematics Red	Basics: Teachers, Instructional Materials, Facilities STANDARD MET	Implementation of Academic Standards STANDARD MET	Parent and Family Engagement STANDARD MET
Local Climate Survey STANDARD MET	Access to a Broad Course of Study STANDARD MET		

Reading 2022-23 to 2023-24



Level	% Difference
Not Met	-7.5%
Nearly Met	2.4%
Met	4.2%
Exceeded	0.9%

Math 2022-23 to 2023-24



Level	% Difference
Not Met	-2.7%
Nearly Met	3.5%
Met	0.4%
Exceeded	-1.2%

1.2 Objective:
Behavior – Demonstrate behavioral improvement as measured by system reporting (i.e. Infinite Campus, California Dashboard, Average Daily Attendance (ADA), etc.)

AAE Data

	2024 EOY	2025 EOY				Mar	April	May
Secondary Attendance	94.79	95.14				95	95.32	94.11
Secondary Tardies (10 or more)						32; Sec 11; Elem	58; Sec 21; Elem	102; Sec 32; Elem
Elementary Attendance	94.36	95.17				95.24	95.29	95.24

Secondary Enrollment	797	810				811	811	810
Elementary Enrollment	673	674				675	675	674
Total Enrollment	1470	1484				1486	1486	1484
ALC's	176	21				30	4	21
Suspensions	31	13				7	1	13
Walk Thrus (Progressive)	501	681				666	670	681

NSLA Data

	EOY 24-25	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Secondary Attendance	94.5										
Secondary Tardies (# students who have 10 or more tardies this month)											
Elementary Attendance	92.8										
Elementary Tardies (# students who have 10 or more tardies this month)											
Secondary Enrollment											
Elementary Enrollment											
Total Enrollment	1235										
ALCs	113										
Suspensions	74										

1.3 Objective:
Behavioral and social emotional

Approximately, 160 staff members attended Capturing Kids Hearts professional development before school started. Capturing Kids' Hearts is a relationship-centered approach to Social-Emotional

<p>wellness – Demonstrate SEL progress as measured through multiple individual and group measures, counseling statistics, mental health referrals, etc. (i.e. Infinite Campus, Parsec REAL, etc.)</p>	<p>Learning that equips students with the tools to build trust, communicate effectively, and develop strong character in and out of the classroom. We will be implementing these strategies across the organization. Last year was the initial year of implementation and there were positive increases in both the student and family climate surveys.</p>
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<p>1.4 <u>Objective:</u> Increase communication and celebrations of success.</p>	<p>AAE</p> <ul style="list-style-type: none"> ● Principal Preview weekly to staff ● Infinite Campus Notes sent to parents weekly ● Parents and Pastries ● Greetings at both gates daily ● Upcoming events <ul style="list-style-type: none"> ○ 8/15 Back to School Night <p>NSLA</p> <ul style="list-style-type: none"> ● School Wide Parent Communication Tools for the '25 - '26 School Year <ul style="list-style-type: none"> ○ Grade-level Summer Orientations ○ Back To School Nights ○ Senior Socials (Two 12th grade parent info. nights) ○ Wednesday Parent Newsletter ○ Infinite Campus Messenger ○ Regularly Updated School Website ○ Flyers for each event ○ Athletics Calendar & Newsletter ○ Parent Square ○ Monthly Cafecito Reunion ○ Family Voices Series ○ Volunteer Workshops ○ School Site Council ○ English Learners Advisory Committee ○ Event collaboration with PTO ● This Month's Celebrations of Success <ul style="list-style-type: none"> ○ Senior Sunrise ○ '24-'25 2nd Semester Secondary Awards Night/ CAASPP Recognition ○ Elementary CAASPP Awards
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Goal 2: Ensure fiscal stability and pursue diverse external funding sources to support innovation.

<p>2.1 <u>Objective:</u> Expenditures will be aligned with LCAP goals and designated fund plans required by CDE/US Department of Education using</p>	<p>Finance is working on closing the 2024/2025 school year. In preparation of the new school year, we have processed over 420 purchase orders. We have worked with Human Resources to update position funding sources to align with the LCAP's. Finance is continuing to monitor new funding opportunities and completing grant applications and expenditure reports in accordance to State and Federal guidelines.</p>
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restricted dollars first.	
<p>2.2 <u>Objective:</u> Identify and seek new funding opportunities to support student learning and enrichment outcomes.</p>	<p>Finance is looking to build a grant application schedule to help monitor opportunities with State and Federal Grants. Current opportunities we are looking at are:</p> <ul style="list-style-type: none"> ● CTE funding in the amount of \$3 Billion ● One-time Discretionary Block Grant amount of \$1.7 Billion ● Learning Recovery Block Grant restoration of funds (approx. \$114/ADA from 22/23) ● Literacy Instruction Funding <ul style="list-style-type: none"> ○ \$545 million to expand Literacy Coaches & Reading Specialists Grant ○ \$200 million one-time for PD on “Evidence-Based reading” (AB1454) ○ \$10 million for EL Screeners for TK ● Proposition 2 Charter School Facilities Program \$600 Million
<p>2.3 <u>Objective:</u> The Foundation Board will raise funds annually to support the identified needs of LCER schools and programs.</p>	<p>Upcoming Dates: September 27, 2025 - Moonlight Masquerade December 18, 2025 - Lewis Center Social, (Location TBD, near NSLA)</p> <p>Foundation Subcommittee Outreach We’ve launched our Foundation subcommittee interest survey to invite staff, families, and community members to participate in planning and supporting our programs. The available committees are:</p> <ul style="list-style-type: none"> ● Gala ● Social ● Scholarships ● Golf Tournament ● Staff Recognition <p>Interest Form: https://forms.gle/1we5E3Ct5YGgaeL9A</p> <p>We're currently seeking:</p> <ul style="list-style-type: none"> ● Silent auction donations ● Event sponsors ● Program ad placements <p>Even if you can’t attend the Gala, donating an item, promoting the event, or helping us connect with sponsors goes a long way.</p> <p>Reminder: Early bird tickets are on sale now through August 15th!</p>
<p>Goal 3: Provide support and onboarding for new and incoming staff, enhance staff performance, and align observations with desired student outcomes.</p>	
<p>3.1 <u>Objective:</u> Provide and monitor intentional and targeted support for new and experienced incoming staff. Some targeted</p>	<p>AAE</p> <ul style="list-style-type: none"> ● 2025-26 All Staff Meeting - The LCER held its annual Back-to-School All Staff Meetings with all employees at each site. This year’s theme was Rising Stars to kick off the continued school-wide Capturing Kids Hearts (CKH) initiative. LCER provided updates, health/safety, and staff/student interaction trainings. ● LCER Management/Admin Assistant Meeting - LCER HR HR and finance procedures (time accounting/leaves, accounting, payroll, etc.), technology (cybersecurity, digital communication and best practices, supervision and oversight (evaluation process). ● TK-12 Back-to-School Meeting for Teachers.

<p>support systems will include induction, professional development, mentoring, Capturing Kids Hearts, etc.</p>	<ul style="list-style-type: none"> ● New teacher orientation/bootcamp. ● CSO training. ● Two day CKH Level 1 training. Both schools joined together at NSLA. ● Separate Level 2 training at AAE. ● Heggerty training for K-3. ● The Multi-Tiered Systems of Support (MTSS) Team will continue to meet to support teachers who need additional support. The TOA, Coordinators, and Administration are offering individualized support for specific teachers and high-needs students. ● The Academic Leadership Team (ALT) continues to focus on teacher support ● The Curriculum, Instruction, and Assessment (CIA) plans to meet twice a month. ● MTSS will continue focusing on supporting individual students and their teachers. ● School psychologist and SEL Counselor visits classrooms to offer support to teachers, especially focusing on new TK and SPED students. <p>NSLA</p> <ul style="list-style-type: none"> ● 2025-26 All Staff Meeting - The LCER held its annual Back-to-School All Staff Meetings with all employees at each site. This year's theme was Rising Stars to kick off the continued school-wide Capturing Kids Hearts (CKH) initiative. LCER provided updates, health/safety, and staff/student interaction trainings. ● LCER Management/Admin Assistant Meeting - LCER HR HR and finance procedures (time accounting/leaves, accounting, payroll, etc.), technology (cybersecurity, digital communication and best practices, supervision and oversight (evaluation process). ● TK-12 Back-to-School Meeting for Teachers. ● New teacher orientation/bootcamp. ● CSO training. ● Two-day CKH Level 1 training. Both schools joined together at NSLA. ● Separate Level 2 training at NSLA. ● MS Science IQWST training 1-4. ● Monthly new teacher meetings will resume for the 2025-26 school year. ● Beginning of year department meetings with administration and coordinator to support 25-26 plan. ● Academic Leadership Team (ALT) will continue to provide intentional support for all staff.
<p>3.2 <u>Objective</u>: Both school administration teams will conduct regular classroom walk throughs. Walk through data will be monitored by all levels of the professional learning community.</p>	<p>AAE</p> <ul style="list-style-type: none"> ● During the LCER Management Meeting, managers reviewed the 2024-25 staff, student, and parent survey results. The team discussed “good things” and areas that need “growth.” Specifically, the team discussed the current walk-thru process and the most meaningful ways to support staff throughout the year and during the evaluation process. ● Three (3) minute walk-throughs have been aligned to the California Standards of the Teaching Profession (CSTP standards) <ul style="list-style-type: none"> ○ 681 current walk-throughs have been completed last year ● More communication with teachers to provide feedback for professional growth ● New review process in place for certificated and classified staff. Certificated review criteria is aligned with CSTP standards ● Reviews are underway and developing impactful conversation surrounding the CSTP's and their elements <p>NSLA</p> <ul style="list-style-type: none"> ● During the LCER Management Meeting, managers reviewed the 2024-25 staff, student, and parent survey results. The team discussed “good things” and areas that need “growth.” Specifically, the team discussed the current walk-thru process and the most meaningful ways to support staff throughout the year and during the evaluation process.

	<ul style="list-style-type: none"> ALT Meeting on 9/13 will have as a focus the NSLA Walk-through form to get input from teachers on feedback type that would best help them reflect and improve on their instructional practices
<p>3.3 <u>Objective:</u> Decrease staff vacancies at NSLA as compared to the prior year.</p>	<p>Current 2025-2026 Classified Vacancies LCER: PT Custodian NSLA: PT Receptionist, PT CSO, PT Classroom Paraprofessional, PT AVID Tutor (2) AAE: PT CSO, PT ELPAC Paraprofessional, PT Enrichment Paraprofessional for Afterschool Music</p> <p>Current 2025-2026 Certificated Vacancies: LCER: Coordinator of Academic Support Services (on hold) NSLA: Elementary STEAM Teacher, Teacher on Assignment, Speech Language Pathologist (vendor taking assignment) AAE: No vacancies</p>
<p>Goal 4: Enhance the Lewis Center's brand development and marketing by expanding outreach, education, communication, and targeting a more diverse audience.</p>	
<p>4.1 <u>Objective:</u> Board and Executive Team will actively communicate LCER's mission to the community partners that we serve.</p>	<p>The Executive Team continues to be involved in multiple groups outside of LCER. David Gruber remains active with California Charter School Development Center's CBO network. Toni Preciado serves on D/M SELPA's Steering Committee. Ryan Dorcey participates in the California IT in Education (CITE) network. Ryan is also a member of San Bernardino County Superintendent of Schools Digital Learning Services communities including the Technology Leadership Network, EdTech Coaches Network, and Computer Science Equity Network. Stacy Newman is a member of CalChamber and participates in the SBCSS credentialing network.</p> <p>Lisa Lamb continues to serve on the Greater High Desert Chamber of Commerce. She also serves on the CAHELP JPA Board with other high desert superintendents, the CSDC Advocacy Council, and SB County Sheriff Community Workgroup. She continues facilitating the Global Connections partnership between San Bernardino County Superintendent of Schools, Lewis Center, and our sister school in Taiwan.</p>
<p>4.2 <u>Objective:</u> Increase ongoing communication with LCER stakeholders as evidenced by staff, parent and, student satisfaction on annual surveys.</p>	<p>Summary from the end-of-year Staff Survey</p> <p>Glows:</p> <ul style="list-style-type: none"> Facilities are safe and conducive for learning Staff report having the resources they need PD is effective- (Highest Rated: Safety, CKH, Tech, Other) Most staff feel highly supported by supervisors Most would recommend LCER as a great place to work <p>Grows:</p> <ul style="list-style-type: none"> Walkthrough and Evaluation Process Overall Communication Desire for admin to build stronger relationships, be more visible, attend PLCs/PD <p>Summary from the end-of-year Family and Student Survey</p> <p>Glows:</p> <ul style="list-style-type: none"> Teachers!! Students are learning & like school Parents know how their children are doing socially Communication from elementary is strong Students have a strong sense of belonging; many opportunities for involvement Safety and discipline <p>Grows:</p>

	<ul style="list-style-type: none"> ● School-to-home communication ● Parent volunteering- low engagement; the process is cumbersome ● Students need more problem-solving support ● 50% report bullying issues
<p>Accomplishments and Highlights</p>	<p>NSLA senior, Emeli Barcenes-Santos, will be representing Supervisor Baca’s district during the State of the County on September 17th. Emeli was chosen because she exemplifies what it means to be a global citizen. Her success as a dual immersion student, ASB leader, and Club Chile exchange student will be highlighted.</p>
<p>Facilities Projects</p>	<p>AAE</p> <ul style="list-style-type: none"> ● New Flooring over Summer Break <ul style="list-style-type: none"> ○ In the Gym classrooms upstairs- G201, G202, G203 ○ Health Office ○ Library ○ Cost \$43,875.27 ○ Room A-101 Funding from ELOP Cost \$8,454.13 ● Adding panic door hardware to all the classroom modulars that are currently missing panic devices. This is in progress and will continue into Summer break. <ul style="list-style-type: none"> ○ A total of 45 doors ○ Cost \$43,930 ● New Student Furniture has been ordered for MS & HS Classrooms Below <ul style="list-style-type: none"> ○ F102, Q103, A232, A234, A230, C120, C113, A201, A203 ○ Cost \$98,914 ● Getting quotes to re-roof some of our modular roofs with a foam application. <ul style="list-style-type: none"> ○ Roofs scheduled for Foam application over break ○ D115, D111, D107, E107, E101, F104, Q101, O107 ○ Total Cost \$68,800 ● Scheduled to do our 5-year fire sprinkler system test over break <ul style="list-style-type: none"> ○ Inspection was completed ○ The deficiencies from the report are scheduled to be corrected on Monday, Aug 18th ○ Because the sprinkler heads are over 20 years old in Bldgs A&C, some of the heads need to be tested. If the heads fail the test will have to replace all of the sprinkler heads. It takes 6-8 weeks to get the results back. <p>NSLA</p> <ul style="list-style-type: none"> ● Adding a new freezer to support food services ● Building a new snack bar and storage room, from the ground up, for Food Services <ul style="list-style-type: none"> ○ Plans have been submitted to the City of SB ○ Plans have been sent back with corrections ○ The City is requiring approval from all departments listed below: <ul style="list-style-type: none"> ■ Public Works: Approved ■ Land Development: Approved ■ County Fire: Approved ■ Water Reclamation Department: Approved ■ Water and Sewer: Still waiting- expected by the end of the month

	<ul style="list-style-type: none"> ● Water and sewer have begun working on our approval ■ Health Department: waiting
AAE Upcoming Dates	8/15 Back to School Night 8/18 LCER Board Meeting 8/20 PTC Paretn Meeting 8/25 - 8/29 Honor Roll Assemblies 8/29 Parents and Pastries 9/8 and 9/9 School Photos 9/10 PTC Parent Meeting 9/13 Happy Trails Parade Band Performance
NSLA Upcoming Dates	8/10 Chilean Exchange Students Arrive 8/12 Elementary Back to School Night 8/14 Secondary Back to School Night 8/15 Community Connections Fair (Club Rush) 8/19 Semester 2 Secondary Awards & CAASPP Recognition 8/20 PTO Fundraiser - Raising Cane 8/20 Volunteer Workshop 8/28 Elementary CAASPP Awards 9/1 Labor Day Holiday 9/2 Senior Social #1 9/5 PTO Event - 66er Game 9/10 Cafecito / ELAC Meeting
LCER Upcoming Dates	8/16 HiDAS 40th Anniversary Art Walk Fundraiser 9/17 State of the County (NSLA being featured) 9/27 Annual LCER Gala - Moonlight Masquerade

2025-2026 GRANT TRACKING SHEET

Grant	Purpose / Description	Total Grant Amount	Direct Amount	Due Date	Date Submitted	Awarded?	Award Date	Grant Manager
None								

The High Desert Partnership in Academic Excellence Foundation, Inc.
 Check/Voucher Register - Board Report - 10K
 From 7/1/2025 Through 7/31/2025

Effective D...	Check Nu...	Vendor Name	Check Amount	Transaction Description
7/1/2025	55319	Pizza Factory Apple Va...	11,517.00	Lunch Program, May 2025
7/1/2025	55321	SBCSS	73,307.13	NSAA PERS contributions for June 2025
7/1/2025		SBCSS	131,239.73	LCER/AE - PERS contributions for June 2025
7/2/2025	55324	SBCSS	171,213.27	NSAA STRS contributions for June 2025
7/2/2025		SBCSS	194,887.88	LCER/AE - STRS contributions for June 2025
7/2/2025	55327	Infinite Campus	63,953.90	PO 2526-0006-LCER
7/10/2025	55345	CharterSAFE	70,734.00	Account #1087
7/10/2025	55346	CDW Government, Inc.	16,788.28	PO 2425-1348-AAE
7/10/2025		CDW Government, Inc.	16,788.28	PO 2425-1380-NSLA
7/10/2025		CDW Government, Inc.	39,237.40	PO 2425-1617-LCER
7/10/2025	55367	SBCSS	170,604.79	2024-25 Charter School Oversight Fee
7/10/2025	55370	Top Notch Lunches	54,802.08	Breakfast/Lunch Program June 2025
7/10/2025	55373	Wiltshire Urethane Foa...	68,800.00	PO 2526-0020-AAE
7/15/2025	281		186,851.30	Group: Payroll; Pay Date: 7/15/2025
7/15/2025	282		12,246.57	Group: 11mo Payroll; Pay Date: 7/15/2025
7/15/2025	283		15,611.45	Group: Payroll; Pay Date: 7/15/2025
7/15/2025	284		10,880.88	Group: 11mo Payroll; Pay Date: 7/15/2025
7/16/2025	55380	Southern California Edi...	16,310.46	Account #700281016926
7/16/2025		Southern California Edi...	16,548.83	Account #700119778270
7/18/2025	55395	Carpets By Duane	19,401.96	PO 2526-0014-AAE, G Building/Health Office
7/18/2025		Carpets By Duane	24,474.27	PO 2526-0014-AAE, Library Carpets
7/18/2025	55398	Employment Developm...	170,028.17	Account #815 1243 6, 2nd Quarter 2025
7/18/2025	55400	Employment Developm...	22,381.39	Account #776 0435 3, 2nd Quarter 2025
7/18/2025	55403	Literacy Resources, LLC	27,113.53	PO 2526-0003-AAE
7/18/2025	55407	SISC	324,224.42	Health Coverage for July 2025
7/28/2025	55440	Town of Apple Valley	12,320.00	May ASAP Program
7/28/2025	55443	Wells Fargo Vendor Fi...	11,653.59	Account #3690900333
7/31/2025	285		206,932.59	Group: Payroll; Pay Date: 7/31/2025
7/31/2025	286		13,429.68	Group: 11mo Payroll; Pay Date: 7/31/2025
Report Total			2,174,282.83	

All Funds - Budget Comparison 2024/25 to 2025/26

2024-2025				
Total Budget \$ - Revised	Current Period		Remaining Budget	Percent Remaining
	Actual thru July			
Note - Revenue Reported is % of Budgeted Revenue Earned				
Revenue				
Revenue	46,015,580	21,966	45,993,614	99.95%
Expense				
Certificated Salaries	16,204,167	266,693	15,937,474	98.35%
Classified Salaries	6,658,847	314,675	6,344,172	95.27%
Benefits	9,167,802	259,298	8,908,504	97.17%
Books and Supplies	3,714,086	163,538	3,550,548	95.60%
Services & Other	10,775,807	593,095	10,182,712	94.50%
Capital Outlay	725,000	54,836	670,164	92.44%
Other Outgo	0	0	0	N/A
Share of LCER	0	0	0	N/A
Total Expense	47,245,709	1,652,137	45,593,572	96.50%
Add (Subtract) to Reserves	(1,230,129)	(1,630,170)	400,041	
Total Revenue	46,015,580	21,966	45,993,614	0.05%
Total Expense	47,245,709	1,652,137	45,593,572	3.50%
Add (Subtract) to Reserves	-1,230,129	-1,630,170	400,041	

2025-2026				
Total Budget \$ - Original	Current Period		Remaining Budget	Percent Remaining
	Actual thru July			
Note - Revenue Reported is % of Budgeted Revenue Earned				
Revenue				
Revenue	47,259,881	355,628	46,904,253	99.25%
Expense				
Certificated Salaries	17,610,820	300,776	17,310,044	98.29%
Classified Salaries	6,781,561	343,241	6,438,320	94.94%
Benefits	9,668,609	273,058	9,395,551	97.18%
Books and Supplies	2,771,261	198,021	2,573,240	92.85%
Services & Other	10,049,247	152,246	9,897,001	98.48%
Capital Outlay	265,500	114,701	150,799	56.80%
Other Outgo	0	0	0	N/A
Share of LCER	0	0	0	N/A
Total Expense	47,146,998	1,382,044	45,764,954	97.07%
Add (Subtract) to Reserves	112,883	(1,026,416)	1,139,299	
Total Revenue	47,259,881	355,628	46,904,253	0.75%
Total Expense	47,146,998	1,382,044	45,764,954	2.93%
Add (Subtract) to Reserves	112,883	-1,026,416	1,139,299	

AAE - Budget Comparison 2021/22 to 2022/23

2024-2025				
Total Budget \$ - Revised	Current Period		Remaining Budget	Percent Remaining
	Actual thru July			
Note - Revenue Reported is % of Budgeted Revenue Earned				
Revenue				
Revenue	21,538,855	7,258	21,531,597	99.97%
Expense				
Certificated Salaries	7,982,661	105,534	7,877,127	98.68%
Classified Salaries	2,157,986	70,061	2,087,925	96.75%
Benefits	3,981,689	74,803	3,906,886	98.12%
Books and Supplies	1,377,811	79,585	1,298,226	94.22%
Services & Other	4,757,450	134,459	4,622,991	97.17%
Capital Outlay	440,000	49,316	390,684	88.79%
Other Outgo	0	0	0	N/A
Share of LCER	2,797,290	233,108	2,564,183	91.67%
Total Expense	23,494,887	746,867	22,748,020	96.82%
Add (Subtract) to Reserves	(1,956,032)	(739,609)	(1,216,423)	
Total Revenue	21,538,855	7,258	21,531,597	0.03%
Total Expense	23,494,887	746,867	22,748,020	3.18%
Add (Subtract) to Reserves	-1,956,032	-739,609	-1,216,423	

2025-2026				
Total Budget \$ - Original	Current Period		Remaining Budget	Percent Remaining
	Actual thru July			
Note - Revenue Reported is % of Budgeted Revenue Earned				
Revenue				
Revenue	21,753,674	126,793	21,626,881	99.42%
Expense				
Certificated Salaries	8,217,528	116,896	8,100,632	98.58%
Classified Salaries	2,259,898	75,588	2,184,310	96.66%
Benefits	4,137,609	81,184	4,056,425	98.04%
Books and Supplies	1,336,843	146,919	1,189,924	89.01%
Services & Other	2,841,498	46,506	2,794,992	98.36%
Capital Outlay	160,000	112,676	47,324	29.58%
Other Outgo	0	0	0	N/A
Share of LCER	2,782,956	231,913	2,551,043	91.67%
Total Expense	21,736,332	811,682	20,924,650	96.27%
Add (Subtract) to Reserves	17,342	(684,889)	702,231	
Total Revenue	21,753,674	126,793	21,626,881	0.58%
Total Expense	21,736,332	811,682	20,924,650	3.73%
Add (Subtract) to Reserves	17,342	-684,889	702,231	

NSLA - Budget Comparison 2021/22 to 2022/23

2024-2025				
Total Budget \$ - Revised	Current Period		Remaining Budget	Percent Remaining
	Actual thru July			
Note - Revenue Reported is % of Budgeted Revenue Earned				
Revenue				
Revenue	24,279,735	7,258	24,272,477	99.97%
Expense				
Certificated Salaries	7,257,142	80,702	7,176,440	98.89%
Classified Salaries	2,225,732	75,513	2,150,219	96.61%
Benefits	3,622,851	66,055	3,556,796	98.18%
Books and Supplies	2,158,775	82,401	2,076,374	96.18%
Services & Other	5,491,254	426,232	5,065,022	92.24%
Capital Outlay	265,000	5,520	259,480	97.92%
Other Outgo	0	0	0	N/A
Share of LCER	2,624,019	218,668	2,405,351	91.67%
Total Expense	23,644,773	955,091	22,689,682	95.96%
Add (Subtract) to Reserves	634,962	(947,833)	1,582,795	
Total Revenue	24,279,735	7,258	24,272,477	0.03%
Total Expense	23,644,773	955,091	22,689,682	4.04%
Add (Subtract) to Reserves	634,962	-947,833	1,582,795	

2025-2026				
Total Budget \$ - Original	Current Period		Remaining Budget	Percent Remaining
	Actual thru July			
Note - Revenue Reported is % of Budgeted Revenue Earned				
Revenue				
Revenue	25,283,941	223,912	25,060,029	99.11%
Expense				
Certificated Salaries	8,445,053	101,550	8,343,503	98.80%
Classified Salaries	2,064,970	80,688	1,984,282	96.09%
Benefits	3,886,251	70,389	3,815,862	98.19%
Books and Supplies	1,393,968	49,062	1,344,906	96.48%
Services & Other	6,578,928	60,587	6,518,341	99.08%
Capital Outlay	75,000	2,025	72,975	97.30%
Other Outgo	0	0	0	N/A
Share of LCER	2,812,526	234,377	2,578,149	91.67%
Total Expense	25,256,696	598,678	24,658,018	97.63%
Add (Subtract) to Reserves	27,245	(374,766)	402,011	
Total Revenue	25,283,941	223,912	25,060,029	0.89%
Total Expense	25,256,696	598,678	24,658,018	2.37%
Add (Subtract) to Reserves	27,245	-374,766	402,011	

LCER - Budget Comparison 2021/22 to 2022/23

2024-2025				
Total Budget \$ - Revised	Current Period		Remaining Budget	Percent Remaining
	Actual thru July			
Note - Revenue Reported is % of Budgeted Revenue Earned				
Revenue				
Revenue	196,990	7,450	189,540	96.22%
Expense				
Certificated Salaries	964,364	80,456	883,908	91.66%
Classified Salaries	2,275,129	169,102	2,106,027	92.57%
Benefits	1,563,262	118,440	1,444,822	92.42%
Books and Supplies	177,500	1,552	175,948	99.13%
Services & Other	527,103	32,404	494,699	93.85%
Capital Outlay	20,000	0	20,000	100.00%
Other Outgo	0	0	0	N/A
Share of LCER	(5,421,309)	(451,776)	(4,969,533)	
Total Expense	106,049	(49,821)	155,870	146.98%
Add (Subtract) to Reserves	90,941	57,271	33,670	
Total Revenue	196,990	7,450	189,540	3.78%
Total Expense	106,049	(49,821)	155,870	-46.98%
Add (Subtract) to Reserves	90,941	57,271	33,670	

2025-2026				
Total Budget \$ - Original	Current Period		Remaining Budget	Percent Remaining
	Actual thru July			
Note - Revenue Reported is % of Budgeted Revenue Earned				
Revenue				
Revenue	222,266	4,923	217,343	97.79%
Expense				
Certificated Salaries	948,239	82,331	865,908	91.32%
Classified Salaries	2,456,693	186,965	2,269,728	92.39%
Benefits	1,644,749	121,485	1,523,264	92.61%
Books and Supplies	40,450	2,041	38,409	94.95%
Services & Other	628,821	45,153	583,668	92.82%
Capital Outlay	30,500	0	30,500	100.00%
Other Outgo	0	0	0	N/A
Share of LCER	(5,595,482)	(466,290)	(5,129,192)	91.67%
Total Expense	153,970	(28,316)	182,286	118.39%
Add (Subtract) to Reserves	68,296	33,239	35,057	
Total Revenue	222,266	4,923	217,343	2.21%
Total Expense	153,970	(28,316)	182,286	-18.39%
Add (Subtract) to Reserves	68,296	33,239	35,057	

**LEWIS CENTER FOUNDATION
COMBINED BALANCE SHEET AND INCOME STATEMENT
June 1 - June 30, 2025**

CHECKING (LEWIS CENTER FOUNDATION)

Beginning Balance		\$19,476.65
Revenue		
SLT Scholarships	\$1,500.00	
Bud Biggs Scholarship	\$3,150.47	
GSA Scholarship	\$469.55	
Transfer from Savings - Laser Impressions AAE Brick Order	\$159.88	
AAE Staff Scholarship	\$9.92	
Unrestricted (L. Lamb donation)	\$9.92	
Interest	\$0.18	
<i>Total</i>	<u>\$5,299.92</u>	
Expenditure		
Unrestricted - US Bank	\$ (2,008.62)	
Unrestricted - CA Credit Union	\$ (250.00)	
NSLA ASB - Multicultural Night	\$ (49.59)	
<i>Total</i>	<u>\$ (2,308.21)</u>	
Ending Balance	<i>Total</i>	<u><u>\$22,468.36</u></u>

SAVINGS (LEWIS CENTER FOUNDATION)

Beginning Balance		
Restricted Funds - AAE Capital Campaign		\$ 79,899.11
Restricted Funds - NSLA Capital Campaign		\$ 1,239.54
Restricted Funds - Davis Endowment		\$ 13,238.43
Restricted Funds - Global and Local Programs		\$ -
Restricted Funds - HiDAS Endowment		\$ 55,667.02
Restricted Funds - Scholarships		\$ 32,733.62
Unrestricted Funds		\$ 125,395.11
	<i>Total</i>	<u><u>\$ 308,172.82</u></u>
Revenue		
Interest	\$ 164.58	
<i>Total</i>	<u>\$164.58</u>	
Expenditure		
Bloomerang Fees	\$ -	
Destination Imagination	\$ -	
Destination Imagination Scholarships	\$ -	
Capital Campaign - AAE Brick Order	\$ (159.88)	
HiDAS Dues	\$ -	
HiDAS Equipment Purchase	\$ -	
<i>Total</i>	<u>\$ (159.88)</u>	
Ending Balance		
Restricted Funds - AAE Capital Campaign		\$ 79,739.23
Restricted Funds - NSLA Capital Campaign		\$ 1,239.54
Restricted Funds - Davis Endowment		\$ 13,238.43
Restricted Funds - Global and Local Programs		\$ -
Restricted Funds - HiDAS Endowment		\$ 55,667.02
Restricted Funds - Scholarships		\$ 32,733.62
Unrestricted Funds		\$ 125,559.69
	<i>Total</i>	<u><u>\$ 308,177.52</u></u>
<i>Total Checking and Savings</i>		<u><u>\$330,645.88</u></u>

Foundation Savings - 4100005285

2024-25

As of 06/30/2025

Description	Beginning Balance	Debit	Credit	Interest	Ending Balance
AAE Capital Campaign	\$78,284.55	\$672.85	\$1,859.23	512.04	\$ 79,982.97
NSLA Capital Campaign	\$1,239.54			0.00	\$ 1,239.54
Davis Scholarship Endowment	\$13,169.92			81.93	\$ 13,251.85
Global and Local Programs	\$17,267.56	\$18,066.41	\$750.33	48.52	\$0.00
HiDAS Endowment	\$57,560.55	\$2,230.42	\$28.61	368.67	\$ 55,727.41
Scholarships	\$24,303.81	\$4,000.00	\$12,236.41	233.65	\$ 32,773.87
Unrestricted	\$120,194.96	\$25,989.43	\$30,193.00	803.36	\$ 125,201.89
TOTAL					\$ 308,177.52

Restricted Scholarship Funds					
AAE Staff Scholarship	\$0.00		\$159.84		\$159.84
NSLA Staff Scholarship	\$0.00		\$148.57		\$148.57
Bud Biggs Memorial Scholarship	\$289.62				\$289.62
Gerardo Diaz, Jr. Scholarship	\$0.00		\$5,000.00		\$5,000.00
GSA Club Scholarship	\$1,450.00				\$1,450.00
Mike Mangold Scholarship	\$2,250.00				\$2,250.00
Rick Piercy Scholarship	\$270.00		\$5,250.00		\$5,520.00
Sandra Perea Scholarship	\$2,535.00				\$2,535.00
Total Unrestricted Scholarship Funds	\$17,509.19	\$4,000.00	\$1,678.00	\$233.65	\$15,420.84

Restricted AAE Capital Campaign Funds					
High Desert Turtle and Tortoise Club	\$2,500.00				\$2,500.00
AAE Gym Weight Room	\$2,150.00				\$2,150.00
Watertower, Gristmill, Shade Structures	\$25,060.39				\$25,060.39
Total Unrestricted AAE Capital Campaign	\$48,574.16	\$672.85	\$1,859.23	\$512.04	\$ 50,272.58

Global and Local Program Funds					
Chile Exchange	\$10,694.28	\$11,479.62	\$750.33	35.01	\$0.00
Destination Imagination	\$6,573.28	\$6,586.79		\$13.51	(\$0.00)
Total Global and Local Programs	\$ 17,267.56				\$0.00

Federal Cash Management Data Submission - CA Dept Of Education

Fiscal Year 2024-25, CMDC Report 4

Norton Science and Language Academy (CDS Code: 36103630115808)

Submitted 4/28/2025 8:54:48 AM

The data submitted was acknowledged to be true and accurate to the best of my knowledge as supported by accounting records in accordance with applicable government laws, regulations, and program requirements.

Submitted by:

David Gruber

Title: Chief Business Officer; E-mail: dgruber@lcer.org

<u>Federal Program</u>	<u>Description</u>	<u>Data Collected</u>
Title I, Part A Resource Code: 3010	Cash Balance	\$91,857
Title II, Part A Resource Code: 4035	Cash Balance	\$29,420
Title III, Immigrant Resource Code: 4201	Cash Balance	\$0
Title III, LEP Resource Code: 4203	Cash Balance	\$2,705
Title IV, Part A Resource Code: 4127	Cash Balance	\$8,025

The High Desert Partnership in Academic Excellence Foundation, Inc.
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 400 - NSLA
 2505 - Title I - Federal Funds
 From 3/1/2025 Through 3/31/2025

	Current Month Actual	Current YTD Actual	Total Budget - Original	Remaining Budget	Percent Total Budget Remaining - Original	Prior Year Actual
Revenue						
Revenue	0.00	280,534.76	288,371.00	7,836.24	(2.72)%	149,853.46
Total Revenue	0.00	280,534.76	288,371.00	7,836.24	(2.72)%	149,853.46
Total Revenue	0.00	280,534.76	288,371.00	7,836.24	(2.72)%	149,853.46
Expenditures						
Cert Salaries						
Certified Salaries	7,225.26	57,802.08	79,478.00	21,675.92	27.27%	55,455.68
Cert - Hourly	0.00	0.00	14,000.00	14,000.00	100.00%	0.00
Cert - Subs	0.00	82.50	0.00	(82.50)	0.00%	0.00
Cert - Supplemental	0.00	0.00	0.00	0.00	0.00%	1,190.00
Cert - Stipend	0.00	0.00	4,000.00	4,000.00	100.00%	0.00
Total Cert Salaries	7,225.26	57,884.58	97,478.00	39,593.42	40.62%	56,645.68
Class Salaries						
Class - Hourly	11,813.30	66,087.75	124,217.00	58,129.25	46.80%	88,585.35
Class - Subs	1,074.64	9,815.69	0.00	(9,815.69)	0.00%	0.00
Class - Supplemental	0.00	0.00	0.00	0.00	0.00%	435.05
Class - OT	0.00	36.77	0.00	(36.77)	0.00%	0.00
Total Class Salaries	12,887.94	75,940.21	124,217.00	48,276.79	38.86%	89,020.40
Benefits						
Employee Benefits	1,717.53	13,726.77	21,643.00	7,916.23	36.58%	13,530.32
STRS	1,380.02	11,055.92	18,618.00	7,562.08	40.62%	10,752.44
PERS	3,486.20	20,526.48	33,601.00	13,074.52	38.91%	23,750.58
SS Classified	797.57	4,699.00	7,701.00	3,002.00	38.98%	5,540.95
Medicare	284.51	1,886.08	3,215.00	1,328.92	41.33%	2,072.02
SUI Classified	10.07	66.93	111.00	44.07	39.70%	72.76
Workers Comp	199.74	1,328.86	2,201.00	872.14	39.62%	1,446.36
Total Benefits	7,875.64	53,290.04	87,090.00	33,799.96	38.81%	57,165.43
Supplies						
Class Supplies	0.00	62.48	500.00	437.52	87.50%	1,742.92
Other Supplies	0.00	0.00	0.00	0.00	0.00%	3,269.27
Total Supplies	0.00	62.48	500.00	437.52	87.50%	5,012.19
Services						
Travel	0.00	0.00	0.00	0.00	0.00%	288.17

The High Desert Partnership in Academic Excellence Foundation, Inc.
 Statement of Revenues and Expenditures - Unposted Transactions Included in Report
 400 - NSLA
 2505 - Title I - Federal Funds
 From 3/1/2025 Through 3/31/2025

	Current Month Actual	Current YTD Actual	Total Budget - Original	Remaining Budget	Percent Total Budget Remaining - Original	Prior Year Actual
5410 Training and Conferences	0.00	1,500.00	949.00	(551.00)	(58.06)%	23,600.00
5563 Special Events	0.00	0.00	0.00	0.00	0.00%	54.37
Total Services	0.00	1,500.00	949.00	(551.00)	(58.06)%	23,942.54
Total Expenditures	27,988.84	188,677.31	310,234.00	121,556.69	39.18%	231,786.24
Revenue and Expense	(27,988.84)	91,857.45	(21,863.00)	(113,720.45)	(520.15)%	(81,932.78)

The High Desert Partnership in Academic Excellence Foundation, Inc.
Statement of Revenues and Expenditures - Unposted Transactions Included In Report
400 - NSLA
2515 - Title II
From 3/1/2025 Through 3/31/2025

	Current Month Actual	Current YTD Actual	Total Budget - Original	Remaining Budget	Percent Total Budget Remaining - Original	Prior Year Actual
Revenue						
Revenue	0.00	34,865.40	40,899.00	6,033.60	(14.75)%	15,142.72
Total Revenue	0.00	34,865.40	40,899.00	6,033.60	(14.75)%	15,142.72
Total Revenue	0.00	34,865.40	40,899.00	6,033.60	(14.75)%	15,142.72
Expenditures						
Cert Salaries						
Cert - Stipend	1,849.98	4,036.32	25,900.00	21,863.68	84.42%	9,755.08
Total Cert Salaries	1,849.98	4,036.32	25,900.00	21,863.68	84.42%	9,755.08
Benefits						
Employee Benefits	228.27	540.51	0.00	(540.51)	0.00%	1,183.03
STRS	353.32	770.88	4,947.00	4,176.12	84.42%	1,863.00
Medicare	25.47	55.40	376.00	320.60	85.27%	136.61
SUJ Classified	0.88	1.92	13.00	11.08	85.23%	4.67
Workers Comp	18.38	40.10	257.00	216.90	84.40%	97.08
Total Benefits	626.32	1,408.81	5,593.00	4,184.19	74.81%	3,284.39
Supplies						
Other Supplies	0.00	0.00	0.00	0.00	0.00%	1,775.93
Total Supplies	0.00	0.00	0.00	0.00	0.00%	1,775.93
Services						
Training and Conferences	0.00	0.00	9,406.00	9,406.00	100.00%	0.00
Total Services	0.00	0.00	9,406.00	9,406.00	100.00%	0.00
Total Expenditures	2,476.30	5,445.13	40,899.00	35,453.87	86.69%	14,815.40
Revenue and Expense	(2,476.30)	29,420.27	0.00	(29,420.27)	0.00%	327.32

The High Desert Partnership in Academic Excellence Foundation, Inc.
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 400 - NSLA
 2520 - Title III
 From 3/1/2025 Through 3/31/2025

	Current Month Actual	Current YTD Actual	Total Budget - Original	Remaining Budget	Percent Total Budget Remaining - Original	Prior Year Actual
Revenue						
Revenue						
4000	0.00	13,839.00	43,595.00	29,756.00	(68.26)%	21,598.00
Total Revenue	0.00	13,839.00	43,595.00	29,756.00	(68.26)%	21,598.00
Total Revenue	0.00	13,839.00	43,595.00	29,756.00	(68.26)%	21,598.00
Expenditures						
Cert Salaries						
5104	0.00	480.00	6,240.00	5,760.00	92.31%	480.00
Supplemental						
Total Cert Salaries	0.00	480.00	6,240.00	5,760.00	92.31%	480.00
Class Salaries						
5112	0.00	0.00	5,900.00	5,900.00	100.00%	0.00
Class - Hourly						
5114	3,513.92	7,170.56	0.00	(7,170.56)	0.00%	0.00
Supplemental						
Total Class Salaries	3,513.92	7,170.56	5,900.00	(1,270.56)	(21.53)%	0.00
Benefits						
5200	0.00	55.24	0.00	(55.24)	0.00%	35.21
Employee Benefits						
5201	0.00	91.68	1,192.00	1,100.32	92.31%	0.00
STRS						
5202	950.50	1,939.63	1,596.00	(343.63)	(21.53)%	0.00
PERS						
5204	217.87	444.58	366.00	(78.58)	(21.47)%	29.76
SS Classified						
5205	50.96	110.68	176.00	65.32	37.11%	6.85
Medicare						
5208	1.76	3.83	6.00	2.17	36.17%	0.24
SUI Classified						
5209	34.89	75.95	121.00	45.05	37.23%	4.77
Workers Comp						
Total Benefits	1,255.98	2,721.59	3,457.00	735.41	21.27%	76.83
Supplies						
5322	0.00	0.00	498.00	498.00	100.00%	0.00
Other Supplies						
Total Supplies	0.00	0.00	498.00	498.00	100.00%	0.00
Services						
5410	0.00	0.00	27,500.00	27,500.00	100.00%	28,000.00
Training and Conferences						
5563	0.00	761.25	0.00	(761.25)	0.00%	0.00
Special Events						
Total Services	0.00	761.25	27,500.00	26,738.75	97.23%	28,000.00
Total Expenditures	4,769.90	11,133.40	43,595.00	32,461.60	74.46%	28,556.83
Revenue and Expense	(4,769.90)	2,705.60	0.00	(2,705.60)	0.00%	(6,958.83)

The High Desert Partnership in Academic Excellence Foundation, Inc.
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report

400 - NSLA
 2530 - Title IV
 From 3/1/2025 Through 3/31/2025

	Current Month Actual	Current YTD Actual	Total Budget - Original	Remaining Budget	Percent Total Budget Remaining - Original	Prior Year Actual
Revenue						
Revenue	0.00	12,981.00	23,006.00	10,025.00	(43.58)%	18,691.38
Total Revenue	0.00	12,981.00	23,006.00	10,025.00	(43.58)%	18,691.38
Total Revenue	0.00	12,981.00	23,006.00	10,025.00	(43.58)%	18,691.38
Expenditures						
Supplies						
Other Supplies	0.00	3,330.33	506.00	(2,824.33)	(558.17)%	0.00
Total Supplies	0.00	3,330.33	506.00	(2,824.33)	(558.17)%	0.00
Services						
Testing	0.00	0.00	12,500.00	12,500.00	100.00%	428.40
Bus	1,625.00	1,625.00	10,000.00	8,375.00	83.75%	0.00
Total Services	1,625.00	1,625.00	22,500.00	20,875.00	92.78%	428.40
Total Expenditures	1,625.00	4,955.33	23,006.00	18,050.67	78.46%	428.40
Revenue and Expense	(1,625.00)	8,025.67	0.00	(8,025.67)	0.00%	18,262.98

Federal Cash Management Data Submission - CA Dept Of Education

Fiscal Year 2024-25, CMDC Report 4

Academy for Academic Excellence (CDS Code: 36750773631207)

Submitted 4/28/2025 8:50:11 AM

The data submitted was acknowledged to be true and accurate to the best of my knowledge as supported by accounting records in accordance with applicable government laws, regulations, and program requirements.

Submitted by:

David Gruber

Title: Chief Business Officer; E-mail: dgruber@lcer.org

<u>Federal Program</u>	<u>Description</u>	<u>Data Collected</u>
Title I, Part A Resource Code: 3010	Cash Balance	\$258
Title II, Part A Resource Code: 4035	Cash Balance	\$10,029
Title III, Immigrant Resource Code: 4201	Cash Balance	\$0
Title IV, Part A Resource Code: 4127	Cash Balance	\$6,826

The High Desert Partnership in Academic Excellence Foundation, Inc.
Statement of Revenues and Expenditures - Unposted Transactions Included in Report
200 - AAE
2505 - Title I - Federal Funds
From 3/1/2025 Through 3/31/2025

	Current Month Actual	Current YTD Actual	Total Budget - Original	Remaining Budget	Percent Total Budget Remaining - Original	Prior Year Actual
Revenue						
Revenue	0.00	127,534.51	187,736.00	60,201.49	(32.07)%	100,442.19
Total Revenue	0.00	127,534.51	187,736.00	60,201.49	(32.07)%	100,442.19
Total Revenue	0.00	127,534.51	187,736.00	60,201.49	(32.07)%	100,442.19
Expenditures						
Cert Salaries						
5100 Certified Salaries	7,225.26	50,576.82	79,478.00	28,901.18	36.36%	63,586.44
5104 Cert - Supplemental	0.00	0.00	0.00	0.00	0.00%	70.00
5105 Cert - Stipend	0.00	0.00	4,000.00	4,000.00	100.00%	2,908.96
Total Cert Salaries	7,225.26	50,576.82	83,478.00	32,901.18	39.41%	66,565.40
Class Salaries						
5112 Class - Hourly	6,703.49	43,105.44	63,667.00	20,561.56	32.30%	46,418.02
5114 Class - Supplemental	12.26	221.83	0.00	(221.83)	0.00%	232.86
5116 Class - OT	0.00	38.61	0.00	(38.61)	0.00%	0.00
Total Class Salaries	6,715.75	43,365.88	63,667.00	20,301.12	31.89%	46,650.88
Benefits						
5200 Employee Benefits	583.42	4,030.24	7,029.00	2,998.76	42.66%	7,304.13
5201 STRS	1,380.02	9,660.14	15,944.00	6,283.86	39.41%	12,714.05
5202 PERS	1,809.99	11,471.96	17,222.00	5,750.04	33.39%	12,446.42
5203 Apple Retirement	0.00	33.48	0.00	(33.48)	0.00%	0.00
5204 SS Classified	416.37	2,568.13	3,947.00	1,378.87	34.93%	2,844.82
5205 Medicare	202.14	1,346.88	2,134.00	787.12	36.88%	1,618.88
5208 SUI Classified	6.98	47.03	74.00	26.97	36.45%	56.53
5209 Workers Comp	138.43	932.80	1,461.00	528.20	36.15%	1,124.19
Total Benefits	4,537.35	30,090.66	47,811.00	17,720.34	37.06%	38,109.02
Supplies						
5301 Classroom Books	0.00	160.50	0.00	(160.50)	0.00%	0.00
5320 Class Supplies	0.00	0.00	0.00	0.00	0.00%	243.79
5322 Other Supplies	0.00	82.51	4,780.00	4,697.49	98.27%	1,161.58
Total Supplies	0.00	243.01	4,780.00	4,536.99	94.92%	1,405.37
Services						

The High Desert Partnership in Academic Excellence Foundation, Inc.
 Statement of Revenues and Expenditures - Unposted Transactions Included in Report
 200 - AAE
 2505 - Title I - Federal Funds
 From 3/1/2025 Through 3/31/2025

	Current Month Actual	Current YTD Actual	Total Budget - Original	Remaining Budget	Percent Total Budget Remaining - Original	Prior Year Actual
5220 Employee Admin	0.00	0.00	0.00	0.00	0.00%	77.55
5410 Training and Conferences	0.00	3,000.00	3,000.00	0.00	0.00%	2,343.60
Total Services	0.00	3,000.00	3,000.00	0.00	0.00%	2,421.15
Total Expenditures	18,478.36	127,276.37	202,736.00	75,459.63	37.22%	155,151.82
Revenue and Expense	(18,478.36)	258.14	(15,000.00)	(15,258.14)	(101.72)%	(54,709.63)

The High Desert Partnership in Academic Excellence Foundation, Inc.
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 200 - AAE
 2515 - Title II
 From 3/1/2025 Through 3/31/2025

	Current Month Actual	Current YTD Actual	Total Budget - Original	Remaining Budget	Percent Total Budget Remaining - Original	Prior Year Actual
Revenue						
Revenue						
4000	0.00	15,986.00	34,991.00	19,005.00	(54.31)%	15,071.00
Total Revenue	0.00	15,986.00	34,991.00	19,005.00	(54.31)%	15,071.00
Total Revenue	0.00	15,986.00	34,991.00	19,005.00	(54.31)%	15,071.00
Expenditures						
Cert Salaries						
5104	0.00	720.00	0.00	(720.00)	0.00%	0.00
Supplemental						
Cert - Stipend	1,682.00	3,616.29	40,700.00	37,083.71	91.11%	11,772.60
Total Cert Salaries	1,682.00	4,336.29	40,700.00	36,363.71	89.35%	11,772.60
Benefits						
5200	252.02	655.77	0.00	(655.77)	0.00%	1,811.31
Employee Benefits						
5201	321.20	828.10	7,774.00	6,945.90	89.35%	1,989.29
STRS						
5204	0.00	0.00	0.00	0.00	0.00%	78.34
SS Classified						
5205	23.24	59.97	590.00	530.03	89.84%	163.82
Medicare						
5208	0.80	2.08	20.00	17.92	89.60%	5.60
SUI Classified						
5209	16.72	43.11	404.00	360.89	89.33%	116.88
Workers Comp						
Total Benefits	613.98	1,589.03	8,788.00	7,198.97	81.92%	4,165.24
Supplies						
5322	0.00	31.24	0.00	(31.24)	0.00%	368.99
Other Supplies						
Total Supplies	0.00	31.24	0.00	(31.24)	0.00%	368.99
Total Expenditures	2,295.98	5,956.56	49,488.00	43,531.44	87.96%	16,306.83
Revenue and Expense						
	(2,295.98)	10,029.44	(14,497.00)	(24,526.44)	(169.18)%	(1,235.83)

The High Desert Partnership in Academic Excellence Foundation, Inc.
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 200 - AAE
 2530 - Title IV
 From 3/1/2025 Through 3/31/2025

	Current Month Actual	Current YTD Actual	Total Budget - Original	Remaining Budget	Percent Total Budget Remaining - Original	Prior Year Actual
Revenue						
Revenue						
4000	0.00	10,335.00	14,578.00	4,243.00	(29.11)%	11,042.00
Total Revenue	0.00	10,335.00	14,578.00	4,243.00	(29.11)%	11,042.00
Total Revenue	0.00	10,335.00	14,578.00	4,243.00	(29.11)%	11,042.00
Expenditures						
Supplies						
Approved Text Books	3,353.25	3,353.25	0.00	(3,353.25)	0.00%	0.00
Classroom Books	0.00	0.00	500.00	500.00	100.00%	0.00
Total Supplies	3,353.25	3,353.25	500.00	(2,853.25)	(570.65)%	0.00
Services						
Testing	0.00	155.16	12,500.00	12,344.84	98.76%	277.20
Bus	0.00	0.00	1,578.00	1,578.00	100.00%	0.00
Total Services	0.00	155.16	14,078.00	13,922.84	98.90%	277.20
Total Expenditures	3,353.25	3,508.41	14,578.00	11,069.59	75.93%	277.20
Revenue and Expense	(3,353.25)	6,826.59	0.00	(6,826.59)	0.00%	10,764.80

	January Regular	February Regular	March Regular	April Regular	May Regular	June Regular	August Regular	Sept. Regular	Oct Regular	Dec Regular	TOTAL REGULAR
Yolanda Carlos	Present	Present	Present	Present	Present	Present					100%
Steve Levin	Present	Present	Present	Present	Present	Absent					83%
Jessica Rodriguez	Present	Present	Present	Present	Present	Absent					83%
Marisol Sanchez	Present	Present	Present	Present	Present	Present					100%
Lucy Tello	Present	Present	Present	Present	Present	Present					100%
Michael Razo	Present	Absent	Absent	Present	Present	Present					67%
Pat Schlosser	Present	Absent	Absent	Present	Present	Absent					50%

Special Meetings		
	May 29	
Yolanda Carlos	Present	
Steve Levin	Present	
Jessica Rodriguez	Absent	
Marisol Sanchez	Present	
Lucy Tello	Present	
Michael Razo	Absent	
Pat Schlosser	Absent	

LCER Board Give and Get
Fiscal Year 2025/2026 - As of 8/1/25

Member	Give	Get	In-kind	Total
Yolanda Carlos				\$ -
Steven Levin				\$ -
Mike Razo				\$ -
Jessica Rodriguez				\$ -
Marisol Sanchez				\$ -
Pat Schlosser				\$ -
Lucy Tello				\$ -
Total	\$ -	\$ -	\$ -	\$ -

Lewis Center Foundation Board Give and Get

Member	Give	Get	In-kind	Total
				\$ -
Buck Goodspeed				\$ -
Vianey Gonzalez				\$ -
Ambar Martinez				\$ -
Jessica Rodriguez				\$ -
Marisol Sanchez				\$ -
Total	\$ -	\$ -	\$ -	\$ -

Total Combined Boards	\$ -	\$ -	\$ -	\$ -
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